

NATIONAL DEFENSE BUDGET ESTIMATES FOR FY 2003



**OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)
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NATIONAL DEFENSE BUDGET ESTIMATES - FY 2003

This document is prepared and distributed as a convenient reference source for the National Defense budget estimates for FY 2003. It also provides selected current and constant dollar historical time series for National Defense, the total Federal Budget, and the U.S. economy.

Copies of this document are available at the following Internet address:
<http://www.dtic.mil/comptroller/fy2003budget>.

**OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)**

NATIONAL DEFENSE DATA

RETIRED PAY/ACCRUAL

For the years FY 1945-FY 1984, the DoD budget authority and outlay tables in this book show military retired pay on a cash basis. After FY 1984, both budget authority and outlays reflect only the accrual cost of military retirement. The Office of Management and Budget (OMB) historical tables which show National Defense budget authority and outlays have moved the actual military retired pay accounts from the DoD Military Function (051) to the Income Security Function (600), and have been replaced it with an imputed estimate for military retired pay accrual in function (051). Our data reflect the DoD budget request and include military retired pay though FY 1984, and the accrual cost of military retirement thereafter.

The FY 2003 budget shifts the costs of civilian and military health care from the central accounts to which they had been charged to the affected program account as accruals. For comparability, OMB included imputed amounts for these shifts in their FY 2001 and FY 2002 data for the DoD Military Function (051). We do not include the imputed accrual costs of these transfers, and differences are included under “OMB rounding difference” where appropriate.

RETIRED PAY ACCRUAL ADJUSTMENTS

In 1990, updated actuarial assumptions reduced the retired pay accrual normal cost percentage (NCP) for full-time and part-time personnel. The effect is a decrease of about \$2.5 billion annually beginning in FY 1990. This adjustment is treated as a price change and not as a programmatic change and the military pay deflators have been adjusted accordingly.

FEDERAL EMPLOYEES' RETIREMENT SYSTEM (FERS) ADJUSTMENTS

The additional costs for retirement contributions due to enactment of the Federal Employees' Retirement System (FERS) Act of 1986, P.L. 99-335, are included as inflationary increases and the DoD deflators have been adjusted accordingly.

CHANGE IN ACCOUNT STRUCTURE

In FY 1992 and FY 1993, funds were appropriated in Defense accounts which supported domestic, rather than defense programs. Using the rules and definitions in the Budget Enforcement Act, OMB scored these appropriations in the correct domestic functions rather than in the DoD military function (051). Data in this book display the DoD budget request and include these amounts.

CALCULATION METHODOLOGY

There are some discrepancies between the amounts shown for several DoD accounts in this document and those same figures in OMB publications. These differences result from the way in which account totals were calculated. Beginning with the FY 1998 budget, OMB added data that had been rounded to millions of dollars, while all DoD data in this book were derived from unrounded data. In those instances where a discrepancy exists, an amount is shown for “OMB rounding difference” in the appropriate tables.

CHANGES IN SCOREKEEPING

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and OMB score such rescissions as reductions to current year Budget Authority with one large exception.

\$15 billion was appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14,696 million was rescinded and FY 1991 BA was reduced rather than reducing BA in the current year.

Reappropriations: Reappropriations previously were scored as new Budget Authority in the year of legislation. However, in presenting the amended FY 1989 budget, CBO and OMB directed scoring of reappropriations as Budget Authority in the first year of **new** availability [first year after original availability would lapse].

GROSS NATIONAL PRODUCT and GROSS DOMESTIC PRODUCT

In December 1991, U. S. national income and product accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner.

GNP measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and government; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by residents of the rest of the world.

GDP measures the market value of all goods and services produced during a particular time period by individuals, businesses and government in the United States, whether they are U.S. or foreign citizens or American owned or foreign owned firms; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by non-U.S. residents.

All price indices in Chapter 7 are based on the GDP. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. residents work abroad and U.S. earnings on foreign investments are about the same as foreign earnings in the United States.

ROUNDING

All tables in this book may not add due to rounding.

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CHAPTER 1

NATIONAL DEFENSE - AN OVERVIEW

This chapter provides an overview of the National Defense function of the federal budget. The National Defense Function (function 050) includes: DoD military activities (subfunction 051); the atomic energy defense activities of the Department of Energy (subfunction 053); and defense related activities of other federal agencies (subfunction 054). Data are provided in three standard budget categories: budget authority (BA), total obligational authority (TOA), and outlays. These categories are defined below.

DEFINITIONS

Budget Authority -- BA is the authority to incur legally binding obligations of the Government which will result in immediate or future outlays. Most Defense BA is provided by Congress in the form of enacted appropriations.

Total Obligational Authority -- TOA is a DoD financial term which expresses the value of the DIRECT Defense program for a fiscal year. TOA may differ from BA for several reasons, including:

- (1) BA lapsing before obligations were incurred (decreasing TOA with no effect on BA).
- (2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the balances has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account, increase of BA in the gaining account). TOA is adjusted in the original program, regardless of when the transaction occurs.
- (3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. TOA is unchanged.
- (4) Rescissions (Congressional action canceling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.
- (5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the Government and are deposited in receipt accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

Outlays -- Outlays, or expenditures, are the liquidation of the Government's obligations. Outlays generally represent cash payments.

Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services and making

payments (liquidating obligations). For major acquisition and construction programs, the Department operates under a "full funding" policy by which Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

Discretionary Programs – Discretionary programs are funded annually through the appropriations process. The scorekeeping guidelines in the Budget Enforcement Act (BEA) of 1990, as amended, established annual limits or “caps” on the amount of BA and outlays available for these programs. If either the discretionary budget authority or outlay caps are exceeded, an across-the-board reduction of non-exempt resources, known as sequestration, is required to eliminate the excess. The BEA mechanism for limiting discretionary spending and for constraining expansions in mandatory programs and reductions in tax receipts expire at the end of 2002, for most programs. The Administration has proposed a joint budget resolution to set the overall levels for discretionary spending, mandatory spending, receipts and debt in a document that would have the force of law.

Mandatory Programs – Mandatory programs, also known as “pay-as-you-go” or PAYGO, are direct spending programs and receipts defined as entitlement authority, food stamp programs and budget authority authorized by permanent law rather than in appropriations acts. The BEA requires a sequestration to offset any net cost resulting from legislation enacted before October 1, 2002 that affects direct spending or receipts. Social Security, the Postal Service, legislation specifically designated as emergency requirements, and legislation fully funding the Federal Government’s commitment to protect insured deposits are exempt from PAYGO enforcement.

Emergency Programs – These are programs that the President designates as “emergency requirements” and the Congress so designates in law, and are not bound by the overall caps on discretionary programs. Once these emergency appropriations are released, they are recorded as discretionary and the BEA caps are adjusted accordingly.

BUDGET SUMMARY TABLES

Table 1-1 presents the budget request for the National Defense Function in the terms defined previously. Data are provided in both current and constant FY 2003 dollars.

Table 1-2 provides the long-range forecast through FY 2007 for the National Defense Function in both current and constant FY 2003 dollars.

Table 1-3 provides the National Defense Budget Authority request, by Appropriation Act, in current dollars.

Table 1-4 provides the National Defense Budget Authority estimate, by Appropriation Act, in constant FY 2003 dollars.

Table 1-5 provides the National Defense Outlays estimate, by Appropriation Act, in current dollars.

Table 1-6 provides the National Defense Outlays estimate, by Appropriation Act, in constant FY 2003 dollars.

Table 1-7 provides Budget Authority for all functions of the total Federal Budget for fiscal years 2001 through 2007. The functions are those used in the Budget of the United States, which is the source document for this table.

Table 1-8 provides Outlays for all functions of the total Federal Budget for fiscal years 2001 through 2007 in the same format as Table 1-7.

Table 1-9 provides a track of Discretionary, Emergency and Mandatory Budget Authority for the National Defense function for FY 2001 through FY 2007.

Table 1-10 provides a track of Discretionary, Emergency and Mandatory Outlays for the National Defense function for FY 2001 through FY 2007.

Table 1-11 provides a reconciliation, for fiscal years 2000 through 2003, from the Defense Appropriations and Military Construction Acts to National Defense BA and Outlays as shown in the President's Budget request, in both current and constant FY 2003 dollars.

Table 1-1
NATIONAL DEFENSE BUDGET SUMMARY
(\$ Millions)

| | <u>FY 2000</u> | <u>Change FY 00-01</u> | <u>FY 2001</u> | <u>Change FY 01-02</u> | <u>FY 2002</u> | <u>Change FY 02-03</u> | <u>FY 03</u> |
|--|-----------------------|-----------------------------------|-----------------------|-----------------------------------|-----------------------|-----------------------------------|---------------------|
| <u>Current Prices</u> | | | | | | | |
| <u>Total Obligational Authority (TOA)</u> | | | | | | | |
| DoD - 051 | 286,958 | 20,102 | 307,060 | 38,128 | 345,188 | 34,159 | 379,347 |
| <u>Budget Authority</u> | | | | | | | |
| DoD - 051 | 290,534 | 19,414 | 309,948 | 19,930 | 329,878 | 48,746 | 378,624 |
| OMB Rounding/Scoring | -38 | 3,069 | 3,031 | 85 | 3,116 | -3,118 | -2 |
| DoE and Other | <u>13,640</u> | <u>2,405</u> | <u>16,045</u> | <u>1,683</u> | <u>17,728</u> | <u>450</u> | <u>18,178</u> |
| Total National Defense 050 | 304,136 | 24,888 | 329,025 | 21,698 | 350,722 | 46,078 | 396,801 |
| <u>Outlays</u> | | | | | | | |
| DoD - 051 | 281,234 | 9,746 | 290,980 | 35,717 | 326,697 | 33,996 | 360,693 |
| OMB Rounding/Scoring | -11 | 3,026 | 3,015 | 841 | 3,856 | -3,560 | 296 |
| DoE and Other | <u>13,271</u> | <u>1,267</u> | <u>14,538</u> | <u>2,895</u> | <u>17,433</u> | <u>590</u> | <u>18,023</u> |
| Total National Defense 050 | 294,495 | 14,039 | 308,533 | 39,453 | 347,986 | 31,026 | 379,012 |
| <u>Constant FY 2003 Prices</u> | | | | | | | |
| <u>Total Obligational Authority (TOA)</u> | | | | | | | |
| DoD - 051 | 311,408 | 11,993 | 323,401 | 29,336 | 352,737 | 26,610 | 379,347 |
| <u>Budget Authority</u> | | | | | | | |
| DoD - 051 | 315,183 | 11,202 | 326,385 | 10,810 | 337,195 | 41,429 | 378,624 |
| OMB Rounding/Scoring | -41 | 3,233 | 3,192 | -7 | 3,185 | -3,187 | -2 |
| DoE and Other | <u>14,797</u> | <u>2,099</u> | <u>16,896</u> | <u>1,225</u> | <u>18,121</u> | <u>57</u> | <u>18,178</u> |
| Total National Defense 050 | 329,939 | 16,534 | 346,474 | 12,029 | 358,501 | 38,299 | 396,801 |
| <u>Outlays</u> | | | | | | | |
| DoD - 051 | 305,160 | 1,290 | 306,450 | 27,014 | 333,464 | 27,229 | 360,693 |
| OMB Rounding/Scoring | -12 | 3,187 | 3,175 | 761 | 3,936 | -3,640 | 296 |
| DoE and Other | <u>14,400</u> | <u>911</u> | <u>15,311</u> | <u>2,483</u> | <u>17,794</u> | <u>229</u> | <u>18,023</u> |
| Total National Defense 050 | 319,549 | 5,388 | 324,936 | 30,258 | 355,194 | 23,818 | 379,012 |

Table 1-2
NATIONAL DEFENSE BUDGET - LONG RANGE FORECAST
(\$ Billions)

| | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <u>Current Prices</u> | | | | | | | |
| <u>Budget Authority</u> | | | | | | | |
| DoD - 051 | 309.9 | 329.9 | 378.6 | 387.4 | 408.3 | 429.2 | 450.9 |
| Delta | 3.0 | 3.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OMB DoD - 051 | 313.0 | 333.0 | 378.6 | 387.4 | 408.3 | 429.2 | 450.9 |
| DoE and Other | <u>16.0</u> | <u>17.7</u> | <u>18.2</u> | <u>18.2</u> | <u>18.3</u> | <u>18.6</u> | <u>18.8</u> |
| Total National Defense | 329.0 | 350.7 | 396.8 | 405.6 | 426.6 | 447.7 | 469.8 |
| <u>Outlays</u> | | | | | | | |
| DoD - 051 | 291.0 | 326.7 | 360.7 | 376.4 | 395.9 | 410.4 | 423.9 |
| Delta | 3.0 | 3.9 | 0.3 | -0.9 | -0.7 | -0.2 | 0.0 |
| OMB DoD - 051 | 294.0 | 330.6 | 361.0 | 375.6 | 395.2 | 410.2 | 423.9 |
| DoE and Other | <u>14.5</u> | <u>17.4</u> | <u>18.0</u> | <u>18.2</u> | <u>18.3</u> | <u>18.4</u> | <u>18.6</u> |
| Total National Defense | 308.5 | 348.0 | 379.0 | 393.8 | 413.5 | 428.5 | 442.5 |
| <u>Constant FY 2003 Prices</u> | | | | | | | |
| <u>Budget Authority</u> | | | | | | | |
| DoD - 051 | 326.4 | 337.2 | 378.6 | 378.2 | 389.0 | 398.9 | 409.0 |
| Delta | 3.2 | 3.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OMB DoD - 051 | 329.6 | 340.4 | 378.6 | 378.2 | 389.0 | 398.9 | 409.0 |
| DoE and Other | <u>16.9</u> | <u>18.2</u> | <u>18.2</u> | <u>17.8</u> | <u>17.4</u> | <u>17.2</u> | <u>17.1</u> |
| Total National Defense | 346.5 | 358.5 | 396.8 | 396.0 | 406.5 | 416.2 | 426.1 |
| <u>Outlays</u> | | | | | | | |
| DoD - 051 | 306.5 | 333.5 | 360.7 | 367.6 | 377.4 | 381.5 | 384.2 |
| Delta | 3.2 | 3.9 | 0.3 | -0.9 | -0.7 | -0.2 | 0.0 |
| OMB DoD - 051 | 309.6 | 337.4 | 361.0 | 366.7 | 376.7 | 381.3 | 384.2 |
| DoE and Other | <u>15.3</u> | <u>17.8</u> | <u>18.0</u> | <u>17.8</u> | <u>17.4</u> | <u>17.1</u> | <u>16.9</u> |
| Total National Defense | 324.9 | 355.2 | 379.0 | 384.5 | 394.2 | 398.4 | 401.1 |

Table 1-3

NATIONAL DEFENSE BUDGET AUTHORITY

(\$ in millions)

| | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 2002</u> | <u>FY 2003</u> |
|--|-----------------------|---------------------------------------|-----------------------|-----------------------|
| Military Personnel | 73,838 | 76,888 | 81,997 | 94,296 |
| Operation & Maintenance | 108,776 | 115,758 | 127,668 | 150,444 |
| Procurement | 54,973 | 62,607 | 61,120 | 68,710 |
| RDT&E | 38,706 | 41,594 | 48,409 | 53,857 |
| Revolving & Mgmt Funds | <u>7,314</u> | <u>5,333</u> | <u>1,581</u> | <u>3,122</u> |
| DoD Bill | 283,607 | 302,180 | 320,775 | 370,429 |
| Military Construction | 5,106 | 5,423 | 6,555 | 4,767 |
| Family Housing | <u>3,543</u> | <u>3,683</u> | <u>4,050</u> | <u>4,220</u> |
| Military Construction Bill | 8,649 | 9,106 | 10,605 | 8,987 |
| DoD Offsetting Receipts (Net) & Other | <u>-1,721</u> | <u>-1,337</u> | <u>-1,501</u> | <u>-792</u> |
| TOTAL DoD - 051 | 290,534 | 309,948 | 329,879 | 378,624 |
| OMB rounding/scoring difference | -38 | 3,031 | 3,115 | -2 |
| TOTAL DoD – 051 - OMB | 290,496 | 312,979 | 332,994 | 378,622 |
| Defense-Related Activities by Bill: | | | | |
| 053 - Energy & Water Bill | | | | |
| Atomic Energy Defense Activities | 12,270 | 13,850 | 14,943 | 15,433 |
| Occupational Illness Compensation Fund | 0 | 407 | 907 | 865 |
| Former Sites Remedial Action | 150 | 141 | 141 | 141 |
| Nuclear Facilities Safety Board | <u>17</u> | <u>18</u> | <u>18</u> | <u>19</u> |
| 053 Total Defense Related | 12,437 | 14,416 | 16,009 | 16,458 |
| 054 - VA-HUD-Independent Agencies | | | | |
| Fed Emerg Mgt Agency (FEMA) | 46 | 50 | 61 | 51 |
| US Antarctic Log Support Act (NSF) | 63 | 63 | 68 | 68 |
| Selective Service System | <u>24</u> | <u>24</u> | <u>25</u> | <u>26</u> |
| Subtotal | 133 | 137 | 154 | 145 |
| 054 - DoD Appropriation Act | | | | |
| Community Management Staff | 131 | 118 | 121 | 117 |
| CIA Retirement & Disab. Fund | <u>209</u> | <u>216</u> | <u>212</u> | <u>351</u> |
| Subtotal | 340 | 334 | 333 | 468 |
| 054 – Transportation Bill | | | | |
| Coast Guard (Defense Related) | 300 | 340 | 440 | 340 |
| 054 - Commerce-Justice-State | | | | |
| Maritime Security Program | 96 | 99 | 99 | 99 |
| Radiation Exposure | 5 | 2 | 2 | 2 |
| Radiation Exposure Compensation Trust | 0 | 127 | 172 | 142 |
| Export Administration | 2 | Transferred to Department of Commerce | | |
| DOJ (Defense Related) | 27 | 34 | 43 | 34 |
| Telecommunications Compliance Fund | 8 | 101 | 0 | 0 |
| FBI (Defense Related) | <u>292</u> | <u>455</u> | <u>476</u> | <u>490</u> |
| Subtotal | 430 | 818 | 792 | 767 |
| 054 - Total Defense Related | 1,203 | 1,630 | 1,719 | 1,721 |
| 053 /054 - Total Defense Related | 13,640 | 16,045 | 17,728 | 18,178 |
| Total National Defense | 304,136 | 329,025 | 350,722 | 396,801 |

Table 1-4

NATIONAL DEFENSE BUDGET AUTHORITY

(FY 2003 \$ in millions)

| | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 2002</u> | <u>FY 2003</u> |
|--|-----------------------|---------------------------------------|-----------------------|-----------------------|
| Military Personnel | 83,218 | 83,919 | 84,790 | 94,296 |
| Operation & Maintenance | 118,479 | 121,259 | 130,241 | 150,444 |
| Procurement | 57,702 | 64,656 | 62,129 | 68,710 |
| RDT&E | 40,802 | 43,014 | 49,172 | 53,857 |
| Revolving & Mgmt Funds | <u>7,671</u> | <u>5,495</u> | <u>1,602</u> | <u>3,122</u> |
| DoD Bill | 307,872 | 318,343 | 327,934 | 370,429 |
| Military Construction | 5,391 | 5,623 | 6,672 | 4,767 |
| Family Housing | <u>3,725</u> | <u>3,797</u> | <u>4,110</u> | <u>4,220</u> |
| Military Construction Bill | 9,116 | 9,420 | 10,782 | 8987 |
| DoD Offsetting Receipts (Net) & Other | <u>-1806</u> | <u>-1,378</u> | <u>-1,521</u> | <u>-792</u> |
| TOTAL DoD - 051 | 315,183 | 326,385 | 337,195 | 378,624 |
| OMB rounding difference | -43 | 3,191 | 3,185 | -2 |
| TOTAL DoD – 051 - OMB | 315,140 | 329,576 | 340,380 | 378,622 |
| Defense-Related Activities by Bill: | | | | |
| 053 - Energy & Water Bill | | | | |
| Atomic Energy Defense Activities | 13,311 | 14,584 | 15,703 | 15,433 |
| Occupational Illness Compensation Fund | 0 | 429 | 953 | 865 |
| Former Sites Remedial Action | 163 | 148 | 148 | 141 |
| Nuclear Facilities Safety Board | <u>18</u> | <u>19</u> | <u>19</u> | <u>19</u> |
| 053 Total Defense Related | 13,492 | 15,180 | 16,823 | 16,458 |
| 054 - VA-HUD-Independent Agencies | | | | |
| Fed Emerg Mgt Agency (FEMA) | 50 | 53 | 64 | 51 |
| US Antarctic Log Support Act (NSF) | 68 | 66 | 71 | 68 |
| Selective Service System | <u>26</u> | <u>25</u> | <u>26</u> | <u>26</u> |
| Subtotal | 144 | 144 | 162 | 145 |
| 054 - DoD Appropriation Act | | | | |
| Community Management Staff | 142 | 124 | 127 | 117 |
| CIA Retirement & Disab. Fund | <u>227</u> | <u>227</u> | <u>223</u> | <u>351</u> |
| Subtotal | 369 | 352 | 350 | 468 |
| 054 – Transportation Bill | | | | |
| Coast Guard (Def Related) | 325 | 358 | 462 | 340 |
| 054 - Commerce-Justice-State | | | | |
| Maritime Security Program | 104 | 104 | 104 | 99 |
| Radiation Exposure | 5 | 2 | 2 | 2 |
| Radiation Exposure Compensation Trust | 0 | 134 | 181 | 142 |
| Export Administration | 2 | Transferred to Department of Commerce | | |
| DOJ (Defense Related) | 29 | 36 | 45 | 34 |
| Telecommunications Compliance Fund | 9 | 106 | 0 | 0 |
| FBI (Defense Related) | <u>317</u> | <u>479</u> | <u>500</u> | <u>490</u> |
| Subtotal | 466 | 861 | 810 | 767 |
| 054 - Total Defense Related | 1,305 | 1,715 | 1,806 | 1,720 |
| 053 /054 - Total Defense Related | 14,797 | 16,896 | 18,630 | 18,178 |
| Total National Defense | 329,937 | 346,473 | 358,501 | 396,801 |

Table 1-5

NATIONAL DEFENSE OUTLAYS

(\$ in millions)

| | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 2002</u> | <u>FY 2003</u> |
|--|-----------------------|-----------------------|-----------------------|-----------------------|
| Military Personnel | 75,950 | 73,977 | 81,154 | 92,815 |
| Operation & Maintenance | 105,871 | 112,012 | 131,454 | 143,474 |
| Procurement | 51,697 | 54,991 | 58,903 | 61,955 |
| RDT&E | 37,609 | 40,462 | 44,912 | 50,824 |
| Revolving & Mgmt Funds | <u>3,196</u> | <u>2,103</u> | <u>2,046</u> | <u>2,237</u> |
| DoD Bill | 274,323 | 283,545 | 318,469 | 351,305 |
| Military Construction | 5,111 | 4,978 | 5,695 | 5,990 |
| Family Housing | <u>3,417</u> | <u>3,516</u> | <u>3,761</u> | <u>3,895</u> |
| Military Construction Bill | 8,528 | 8,494 | 9,456 | 9,885 |
| DoD Offsetting Receipts (Net) & Other | <u>-1,617</u> | <u>-1,060</u> | <u>-1,227</u> | <u>-497</u> |
| TOTAL DoD - 051 | 281,234 | 290,980 | 326,697 | 360,693 |
| OMB rounding/scoring difference | -11 | 3,015 | 3,856 | 296 |
| TOTAL DoD – 051 - OMB | 281,223 | 293,995 | 330,553 | 360,989 |
| Defense-Related Activities by Bill: | | | | |
| 053 - Energy & Water Bill | | | | |
| Atomic Energy Defense Activities | 12,031 | 12,830 | 14,836 | 15,246 |
| Occupational Illness Compensation Fund | 0 | 5 | 891 | 888 |
| Former Sites Remedial Action | 113 | 184 | 118 | 141 |
| Nuclear Facilities Safety Board | <u>17</u> | <u>18</u> | <u>18</u> | <u>19</u> |
| 053 Total Defense Related | 12,161 | 13,037 | 15,863 | 16,294 |
| 054 - VA-HUD-Independent Agencies | | | | |
| Fed Emerg Mgt Agency (FEMA) | 40 | 47 | 61 | 54 |
| US Antarctic Log Support Act (NSF) | 55 | 68 | 39 | 57 |
| Selective Service System | <u>23</u> | <u>24</u> | <u>25</u> | <u>27</u> |
| Subtotal | 118 | 139 | 125 | 138 |
| 054 - DoD Appropriation Act | | | | |
| Community Management Staff | 104 | 114 | 141 | 135 |
| CIA Retirement & Disab. Fund | <u>209</u> | <u>216</u> | <u>212</u> | <u>351</u> |
| Subtotal | 313 | 330 | 353 | 486 |
| 054 – Transportation Bill | | | | |
| Coast Guard (Defense Related) | 300 | 340 | 420 | 352 |
| 054 - Commerce-Justice-State | | | | |
| Ready Reserve Force | 3 | 4 | 4 | 4 |
| Maritime Security Program | 99 | 99 | 101 | 99 |
| Radiation Exposure | 5 | 2 | 2 | 2 |
| Radiation Exposure Compensation Trust | 9 | 45 | 152 | 172 |
| DOJ (Defense Related) | 2 | 0 | 0 | 0 |
| Export Administration | 24 | 24 | 42 | 35 |
| Telecommunications Compliance Fund | 8 | 101 | 0 | 0 |
| FBI (Defense Related) | <u>229</u> | <u>417</u> | <u>371</u> | <u>441</u> |
| Subtotal | 379 | 692 | 672 | 753 |
| 054 - Total Defense Related | 1,110 | 1,501 | 1,570 | 1,729 |
| 053 /054 - Total Defense Related | 13,271 | 14,538 | 17,433 | 18,023 |
| Total National Defense | 294,495 | 308,533 | 347,986 | 379,012 |

Table 1-6

NATIONAL DEFENSE OUTLAYS

(FY 2003 \$ in millions)

| | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 2002</u> | <u>FY 2003</u> |
|--|-----------------------|-----------------------|-----------------------|-----------------------|
| Military Personnel | 85,437 | 80,915 | 83,918 | 92,815 |
| Operation & Maintenance | 115,210 | 117,209 | 133,930 | 143,474 |
| Procurement | 54,218 | 56,653 | 59,669 | 61,955 |
| RDT&E | 39,656 | 41,825 | 45,536 | 50,824 |
| Revolving & Mgmt Funds | <u>3,352</u> | <u>2,167</u> | <u>2,072</u> | <u>2,237</u> |
| DoD Bill | 297,873 | 298,769 | 325,125 | 351,305 |
| Military Construction | 5,392 | 5,152 | 5,776 | 5,990 |
| Family Housing | <u>3,592</u> | <u>3,621</u> | <u>3,808</u> | <u>3,895</u> |
| Military Construction Bill | 8,984 | 8,773 | 9,584 | 9885 |
| DoD Offsetting Receipts (Net) & Other | <u>-1696</u> | <u>-1,091</u> | <u>-1,243</u> | <u>-497</u> |
| TOTAL DoD - 051 | 305,160 | 306,450 | 333,464 | 360,693 |
| OMB rounding difference | -11 | 3,177 | 3,937 | 296 |
| TOTAL DoD – 051 - OMB | 305,149 | 309,627 | 337,401 | 360,989 |
| Defense-Related Activities by Bill: | | | | |
| 053 - Energy & Water Bill | | | | |
| Atomic Energy Defense Activities | 13,055 | 13,512 | 15,143 | 15,245 |
| Occupational Illness Compensation Fund | 0 | 5 | 909 | 888 |
| Former Sites Remedial Action | 123 | 194 | 120 | 141 |
| Nuclear Facilities Safety Board | <u>18</u> | <u>19</u> | <u>18</u> | <u>19</u> |
| 053 Total Defense Related | 13,196 | 13,730 | 16,192 | 16,293 |
| 054 - VA-HUD-Independent Agencies | | | | |
| Fed Emerg Mgt Agency (FEMA) | 43 | 49 | 62 | 54 |
| US Antarctic Log Support Act (NSF) | 60 | 72 | 40 | 57 |
| Selective Service System | <u>25</u> | <u>25</u> | <u>26</u> | <u>27</u> |
| Subtotal | 128 | 146 | 128 | 138 |
| 054 - DoD Appropriation Act | | | | |
| Community Management Staff | 113 | 120 | 144 | 135 |
| CIA Retirement & Disab. Fund | <u>227</u> | <u>227</u> | <u>216</u> | <u>351</u> |
| Subtotal | 340 | 348 | 360 | 486 |
| 054 – Transportation Bill | | | | |
| Coast Guard (Def Related) | 326 | 358 | 429 | 352 |
| 054 - Commerce-Justice-State | | | | |
| Ready Reserve Force | 3 | 4 | 4 | 4 |
| Maritime Security Program | 107 | 104 | 103 | 99 |
| Radiation Exposure | 5 | 2 | 2 | 2 |
| Radiation Exposure Compensation Trust | 10 | 47 | 155 | 172 |
| DOJ (Defense Related) | 2 | 0 | 0 | 0 |
| Export Administration | 26 | 25 | 43 | 35 |
| Telecommunications Compliance Fund | 9 | 106 | 0 | 0 |
| FBI (Defense Related) | <u>248</u> | <u>439</u> | <u>379</u> | <u>441</u> |
| Subtotal | 411 | 729 | 686 | 753 |
| 054 - Total Defense Related | 1,204 | 1,581 | 1,603 | 1,729 |
| 053 /054 - Total Defense Related | 14,400 | 15,311 | 17,794 | 18,023 |
| Total National Defense | 319,550 | 324,938 | 355,195 | 379,012 |

Table 1-7
FEDERAL UNIFIED BUDGET
BUDGET AUTHORITY BY FUNCTION
(\$ Billions)

| | | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
|--------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 050 | National defense | 329.0 | 350.7 | 396.8 | 405.6 | 426.6 | 447.7 | 469.8 |
| 150 | International affairs | 18.7 | 22.3 | 23.9 | 24.8 | 25.6 | 26.3 | 27.2 |
| 250 | General science, space and technology | 21.1 | 22.2 | 22.7 | 23.3 | 23.8 | 24.4 | 25.0 |
| 270 | Energy | 0.2 | 0.6 | 0.5 | 0.4 | 0.9 | 0.7 | 0.7 |
| 300 | Natural resources and environment | 29.8 | 30.9 | 30.0 | 31.3 | 32.3 | 31.7 | 32.3 |
| 350 | Agriculture | 29.2 | 29.0 | 23.8 | 23.0 | 21.3 | 20.4 | 20.3 |
| 370 | Commerce and housing credit | 12.4 | 10.7 | 14.1 | 9.8 | 9.4 | 8.5 | 10.7 |
| 400 | Transportation | 67.6 | 66.1 | 63.7 | 58.4 | 64.6 | 65.9 | 67.2 |
| 450 | Community & regional development | 13.9 | 18.5 | 14.7 | 15.4 | 15.5 | 15.9 | 16.2 |
| 500 | Education, training, employment, and social services | 63.7 | 79.6 | 80.9 | 81.8 | 84.0 | 85.9 | 87.9 |
| 550 | Health | 182.1 | 201.0 | 234.3 | 259.0 | 278.4 | 298.0 | 319.9 |
| 570 | Medicare | 217.2 | 230.3 | 234.5 | 244.1 | 261.4 | 282.0 | 305.5 |
| 600 | Income security | 273.4 | 306.2 | 319.3 | 326.6 | 336.3 | 347.5 | 356.7 |
| 650 | Social security | 440.5 | 461.3 | 476.9 | 497.6 | 521.8 | 548.5 | 577.8 |
| 700 | Veterans benefit and services | 48.4 | 51.8 | 56.6 | 58.8 | 60.9 | 63.1 | 65.2 |
| 750 | Administration of justice | 45.0 | 37.3 | 38.2 | 41.0 | 38.9 | 39.8 | 40.7 |
| 800 | General government | 16.6 | 17.7 | 17.8 | 19.5 | 18.7 | 19.2 | 19.4 |
| 900 | Net interest | 206.2 | 178.4 | 180.7 | 188.8 | 190.2 | 188.3 | 185.3 |
| 920 | Allowances | 0.0 | 25.7 | 7.6 | 1.1 | -0.4 | -0.4 | -0.4 |
| 950 | Undistributed | -55.2 | -55.2 | -74.1 | -100.2 | -100.4 | -98.6 | -98.4 |
| Grand Total | | 1,959.7 | 2,085.0 | 2,162.9 | 2,210.2 | 2,309.7 | 2,414.7 | 2,529.0 |

Table 1-8
FEDERAL UNIFIED BUDGET
OUTLAYS BY FUNCTION
(\$ Billions)

| | | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
|--------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 050 | National defense | 308.5 | 348.0 | 379.0 | 393.8 | 413.5 | 428.5 | 442.5 |
| 150 | International affairs | 16.6 | 23.5 | 22.5 | 22.8 | 23.3 | 23.9 | 24.6 |
| 250 | General science, space and technology | 19.9 | 21.8 | 22.2 | 22.8 | 23.5 | 24.0 | 24.6 |
| 270 | Energy | 0.1 | 0.6 | 0.6 | 0.3 | 0.8 | 0.7 | 0.7 |
| 300 | Natural resources and environment | 26.3 | 30.2 | 30.6 | 31.1 | 31.7 | 32.5 | 32.8 |
| 350 | Agriculture | 26.6 | 28.8 | 24.2 | 22.8 | 21.3 | 20.4 | 20.3 |
| 370 | Commerce and housing credit | 6.0 | 3.8 | 3.7 | 5.1 | 3.1 | 1.2 | 1.7 |
| 400 | Transportation | 55.2 | 62.1 | 59.4 | 56.3 | 56.0 | 56.9 | 58.6 |
| 450 | Community & regional development | 12.0 | 15.4 | 17.4 | 18.0 | 17.4 | 15.6 | 15.4 |
| 500 | Education, training, employment, and social services | 57.3 | 71.7 | 79.0 | 81.0 | 82.7 | 84.2 | 86.1 |
| 550 | Health | 172.6 | 195.2 | 231.9 | 258.8 | 277.8 | 297.0 | 318.3 |
| 570 | Medicare | 217.5 | 226.4 | 234.4 | 244.3 | 261.3 | 281.8 | 305.8 |
| 600 | Income security | 269.8 | 310.7 | 319.7 | 325.0 | 334.3 | 345.2 | 352.7 |
| 650 | Social security | 433.1 | 459.7 | 475.9 | 495.7 | 519.7 | 546.2 | 575.3 |
| 700 | Veterans benefit and services | 45.8 | 51.5 | 56.6 | 58.6 | 63.2 | 62.9 | 62.3 |
| 750 | Administration of justice | 30.4 | 34.4 | 40.6 | 43.5 | 39.5 | 39.7 | 40.4 |
| 800 | General government | 15.2 | 18.3 | 17.6 | 19.6 | 18.6 | 19.0 | 19.2 |
| 900 | Net interest | 206.2 | 178.4 | 180.7 | 188.8 | 190.2 | 188.3 | 185.3 |
| 920 | Allowances | 0.0 | 27.0 | 6.4 | 0.8 | -0.5 | -0.3 | -0.4 |
| 950 | Undistributed | -55.2 | -55.2 | -74.1 | -100.2 | -100.4 | -98.6 | -98.4 |
| Grand Total | | 1,863.9 | 2,052.3 | 2,128.2 | 2,189.1 | 2,276.9 | 2,369.1 | 2,467.7 |

Table 1-9

NATIONAL DEFENSE BUDGET AUTHORITY - FUNCTION 050

(\$ Millions)

| | <u>FY2001</u> | <u>FY2002</u> | <u>FY2003</u> | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <u>051 Discretionary</u> | | | | | | | |
| Military Personnel | 76,888 | 81,970 | 94,242 | 103,913 | 108,049 | 113,639 | 117,369 |
| O&M | 115,264 | 127,454 | 150,230 | 140,766 | 146,874 | 152,235 | 155,096 |
| Procurement | 62,607 | 61,120 | 68,710 | 74,658 | 79,123 | 86,851 | 98,906 |
| RDT&E | 41,594 | 48,409 | 53,857 | 57,013 | 60,671 | 58,922 | 57,994 |
| Military Construction | 5,423 | 6,555 | 4,767 | 5,102 | 6,325 | 10,803 | 13,773 |
| Family Housing | 3,683 | 4,050 | 4,220 | 4,322 | 5,066 | 4,895 | 4,814 |
| R&M Funds | 1,479 | 1,723 | 3,273 | 2,115 | 2,639 | 2,264 | 3,418 |
| Defense Wide Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Offsetting Receipts | -83 | -67 | -25 | 0 | 0 | 0 | 0 |
| Trust Funds | <u>7</u> | <u>8</u> | <u>8</u> | <u>8</u> | <u>8</u> | <u>8</u> | <u>8</u> |
| Total 051 Discretionary | 306,862 | 331,222 | 379,282 | 387,896 | 408,755 | 429,616 | 451,378 |
| <u>051 Emergency</u> | | | | | | | |
| Total 051 Emergency | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>051 Discretionary and Emergency</u> | | | | | | | |
| Military Personnel | 76,888 | 81,970 | 94,242 | 103,913 | 108,049 | 113,639 | 117,369 |
| O&M | 115,264 | 127,454 | 150,230 | 140,766 | 146,874 | 152,235 | 155,096 |
| Procurement | 62,607 | 61,120 | 68,710 | 74,658 | 79,123 | 86,851 | 98,906 |
| RDT&E | 41,594 | 48,409 | 53,857 | 57,013 | 60,671 | 58,922 | 57,994 |
| Military Construction | 5,423 | 6,555 | 4,767 | 5,102 | 6,325 | 10,803 | 13,773 |
| Family Housing | 3,683 | 4,050 | 4,220 | 4,322 | 5,066 | 4,895 | 4,814 |
| R&M Funds | 1,479 | 1,723 | 3,273 | 2,115 | 2,639 | 2,264 | 3,418 |
| Defense Wide Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Offsetting Receipts | -83 | -67 | -25 | 0 | 0 | 0 | 0 |
| Trust Funds | <u>7</u> | <u>8</u> | <u>8</u> | <u>8</u> | <u>8</u> | <u>8</u> | <u>8</u> |
| Total 051 Discretionary (with Emergency) | 306,862 | 331,222 | 379,282 | 387,896 | 408,755 | 429,616 | 451,378 |

Table 1-9 (Continued)

NATIONAL DEFENSE BUDGET AUTHORITY - FUNCTION 050

(\$ Millions)

| | <u>FY2001</u> | <u>FY2002</u> | <u>FY2003</u> | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> |
|------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <u>051 Mandatory</u> | | | | | | | |
| Military Personnel | 0 | 27 | 54 | 54 | 54 | 54 | 54 |
| O&M | 494 | 214 | 214 | 214 | 214 | 214 | 214 |
| R&M Funds | 3,854 | -143 | -151 | 0 | 0 | 0 | 0 |
| Offsetting Receipts | -1,368 | -1,542 | -873 | -848 | -849 | -824 | -790 |
| Trust Funds | 183 | 217 | 217 | 217 | 216 | 215 | 214 |
| Interfund Transactions | <u>-76</u> | <u>-118</u> | <u>-119</u> | <u>-121</u> | <u>-123</u> | <u>-123</u> | <u>-124</u> |
| Total 051 Mandatory | 3,087 | -1,345 | -658 | -484 | -488 | -464 | -432 |
| <u>051 Budget Authority</u> | | | | | | | |
| Military Personnel | 76,888 | 81,997 | 94,296 | 103,967 | 108,103 | 113,693 | 117,423 |
| O&M | 115,758 | 127,668 | 150,444 | 140,980 | 147,088 | 152,449 | 155,310 |
| Procurement | 62,607 | 61,120 | 68,710 | 74,658 | 79,123 | 86,851 | 98,906 |
| RDT&E | 41,594 | 48,409 | 53,857 | 57,013 | 60,671 | 58,922 | 57,994 |
| Military Construction | 5,423 | 6,555 | 4,767 | 5,102 | 6,325 | 10,803 | 13,773 |
| Family Housing | 3,683 | 4,050 | 4,220 | 4,322 | 5,066 | 4,895 | 4,814 |
| R&M Funds | 5,333 | 1,580 | 3,122 | 2,115 | 2,639 | 2,264 | 3,418 |
| Defense Wide Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Offsetting Receipts | -1,451 | -1,609 | -898 | -848 | -849 | -824 | -790 |
| Trust Funds | 190 | 225 | 225 | 225 | 224 | 223 | 222 |
| Interfund Transactions | <u>-76</u> | <u>-118</u> | <u>-119</u> | <u>-121</u> | <u>-123</u> | <u>-123</u> | <u>-124</u> |
| Total 051 Budget Authority | 309,948 | 329,878 | 378,624 | 387,412 | 408,268 | 429,153 | 450,947 |
| OMB Rounding Difference | 3,030 | 3,117 | -2 | -3 | -2 | -2 | -2 |
| 053 Discretionary BA | 14,009 | 15,102 | 15,593 | 15,888 | 16,206 | 16,548 | 16,898 |
| 053 Mandatory BA | <u>407</u> | <u>907</u> | <u>865</u> | <u>635</u> | <u>405</u> | <u>297</u> | <u>189</u> |
| Total 053 Budget Authority | 14,416 | 16,009 | 16,458 | 16,523 | 16,611 | 16,845 | 17,087 |
| 054 Discretionary BA | 1,414 | 1,335 | 1,227 | 1,252 | 1,279 | 1,309 | 1,339 |
| 054 Mandatory BA | <u>216</u> | <u>384</u> | <u>494</u> | <u>458</u> | <u>416</u> | <u>398</u> | <u>380</u> |
| Total 054 Budget Authority | 1,630 | 1,719 | 1,721 | 1,710 | 1,695 | 1,707 | 1,719 |
| 050 Discretionary BA | 325,315 | 350,776 | 396,100 | 405,033 | 426,238 | 447,471 | 469,613 |
| 050 Mandatory BA | <u>3,710</u> | <u>-54</u> | <u>701</u> | <u>609</u> | <u>333</u> | <u>231</u> | <u>137</u> |
| Total 050 Budget Authority | 329,025 | 350,722 | 396,801 | 405,642 | 426,571 | 447,702 | 469,750 |

Table 1-10

NATIONAL DEFENSE OUTLAYS - FUNCTION 050

(\$ Millions)

| | <u>FY2001</u> | <u>FY2002</u> | <u>FY2003</u> | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <u>051 Discretionary</u> | | | | | | | |
| Military Personnel | 73,977 | 81,128 | 92,764 | 102,577 | 109,977 | 112,582 | 113,059 |
| O&M | 111,489 | 131,240 | 144,359 | 141,981 | 145,551 | 150,199 | 153,363 |
| Procurement | 54,991 | 58,903 | 61,955 | 67,090 | 71,684 | 76,378 | 83,588 |
| RDT&E | 40,462 | 44,912 | 50,824 | 54,414 | 57,986 | 58,970 | 57,920 |
| Military Construction | 4,978 | 5,695 | 5,990 | 5,382 | 5,290 | 6,335 | 9,011 |
| Family Housing | 3,516 | 3,761 | 3,895 | 4,027 | 4,105 | 4,449 | 4,727 |
| R&M Funds | 2,291 | 2,055 | 2,002 | 1,809 | 2,067 | 2,126 | 2,783 |
| Defense-wide Contingency | 191 | 280 | 308 | 155 | 65 | 30 | 15 |
| Offsetting Receipts | -83 | -67 | -25 | 0 | 0 | 0 | 0 |
| Trust Funds | <u>7</u> | <u>8</u> | <u>8</u> | <u>8</u> | <u>8</u> | <u>8</u> | <u>8</u> |
| Total 051 Discretionary | 291,818 | 327,914 | 362,079 | 377,443 | 396,733 | 411,078 | 424,475 |
| <u>051 Emergency</u> | | | | | | | |
| Total 051 Emergency | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>051 Discretionary and Emergency</u> | | | | | | | |
| Military Personnel | 73,977 | 81,128 | 92,764 | 102,577 | 109,977 | 112,582 | 113,059 |
| O&M | 111,489 | 131,240 | 144,359 | 141,981 | 145,551 | 150,199 | 153,363 |
| Procurement | 54,991 | 58,903 | 61,955 | 67,090 | 71,684 | 76,378 | 83,588 |
| RDT&E | 40,462 | 44,912 | 50,824 | 54,414 | 57,986 | 58,970 | 57,920 |
| Military Construction | 4,978 | 5,695 | 5,990 | 5,382 | 5,290 | 6,335 | 9,011 |
| Family Housing | 3,516 | 3,761 | 3,895 | 4,027 | 4,105 | 4,449 | 4,727 |
| R&M Funds | 2,291 | 2,055 | 2,002 | 1,809 | 2,067 | 2,126 | 2,783 |
| Defense-wide Contingency | 191 | 280 | 308 | 155 | 65 | 30 | 15 |
| Offsetting Receipts | -83 | -67 | -25 | 0 | 0 | 0 | 0 |
| Trust Funds | <u>7</u> | <u>8</u> | <u>8</u> | <u>8</u> | <u>8</u> | <u>8</u> | <u>8</u> |
| Total 051 Discretionary (with Emergency) | 291,818 | 327,914 | 362,079 | 377,443 | 396,733 | 411,078 | 424,475 |

Table 1-10 (Continued)

NATIONAL DEFENSE OUTLAYS - FUNCTION 050

(\$ Millions)

| | <u>FY2001</u> | <u>FY2002</u> | <u>FY2003</u> | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> |
|-----------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <u>051 Mandatory</u> | | | | | | | |
| Military Personnel | 0 | 26 | 51 | 51 | 51 | 51 | 51 |
| O&M | 523 | 214 | -885 | -195 | 3 | 46 | 52 |
| R&M Funds | -187 | -10 | 235 | -106 | -83 | -52 | -14 |
| Offsetting Receipts | -1,368 | -1,542 | -873 | -848 | -849 | -824 | -789 |
| Trust Funds | 269 | 211 | 204 | 217 | 216 | 215 | 214 |
| Interfund Transactions | <u>-76</u> | <u>-118</u> | <u>-119</u> | <u>-121</u> | <u>-123</u> | <u>-123</u> | <u>-124</u> |
| Total 051 Mandatory | -839 | -1,219 | -1,386 | -1,002 | -784 | -686 | -609 |
| <u>051 Outlays</u> | | | | | | | |
| Military Personnel | 73,977 | 81,154 | 92,815 | 102,628 | 110,028 | 112,633 | 113,110 |
| O&M | 112,012 | 131,454 | 143,474 | 141,786 | 145,554 | 150,245 | 153,415 |
| Procurement | 54,991 | 58,903 | 61,955 | 67,090 | 71,684 | 76,378 | 83,588 |
| RDT&E | 40,462 | 44,912 | 50,824 | 54,414 | 57,986 | 58,970 | 57,920 |
| Military Construction | 4,978 | 5,695 | 5,990 | 5,382 | 5,290 | 6,335 | 9,011 |
| Family Housing | 3,516 | 3,761 | 3,895 | 4,027 | 4,105 | 4,449 | 4,727 |
| R&M Funds | 2,104 | 2,045 | 2,237 | 1,703 | 1,984 | 2,074 | 2,769 |
| Defense-wide Contingency | 191 | 280 | 308 | 155 | 65 | 30 | 15 |
| Offsetting Receipts | -1,451 | -1,609 | -898 | -848 | -849 | -824 | -789 |
| Trust Funds | 276 | 219 | 212 | 225 | 224 | 223 | 222 |
| Interfund Transactions | <u>-76</u> | <u>-118</u> | <u>-119</u> | <u>-121</u> | <u>-123</u> | <u>-123</u> | <u>-124</u> |
| Total 051 Outlays | 290,980 | 326,697 | 360,693 | 376,441 | 395,949 | 410,392 | 423,866 |
| OMB Rounding Difference | 3,015 | 3,856 | 296 | -883 | -725 | -197 | -6 |
| 053 Discretionary Outlays | 13,032 | 14,972 | 15,406 | 15,894 | 16,194 | 16,353 | 16,708 |
| 053 Mandatory Outlays | <u>5</u> | <u>891</u> | <u>888</u> | <u>647</u> | <u>409</u> | <u>298</u> | <u>192</u> |
| Total 053 Outlays | 13,037 | 15,863 | 16,294 | 16,541 | 16,603 | 16,651 | 16,900 |
| 054 Discretionary Outlays | 1,285 | 1,255 | 1,223 | 1,231 | 1,267 | 1,298 | 1,326 |
| 054 Mandatory Outlays | <u>216</u> | <u>315</u> | <u>506</u> | <u>472</u> | <u>433</u> | <u>405</u> | <u>387</u> |
| Total 054 Outlays | 1,501 | 1,570 | 1,729 | 1,703 | 1,700 | 1,703 | 1,713 |
| 050 Discretionary Outlays | 309,150 | 347,997 | 379,004 | 393,685 | 413,469 | 428,532 | 442,503 |
| 050 Mandatory Outlays | <u>-618</u> | <u>-13</u> | <u>8</u> | <u>117</u> | <u>58</u> | <u>17</u> | <u>-30</u> |
| Total 050 Outlays | 308,533 | 347,986 | 379,012 | 393,802 | 413,527 | 428,549 | 442,473 |

Table 1-11
NATIONAL DEFENSE SUMMARY
BUDGET AUTHORITY AND OUTLAYS
(\$ Millions)

| | <u>Fiscal Year Budget Authority</u> | | | | <u>Fiscal Year Outlays</u> | | | |
|----------------------------------|--|--------------------|--------------------|--------------------|-----------------------------------|--------------------|--------------------|--------------------|
| | <u>2000</u> | <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2000</u> | <u>2001</u> | <u>2002</u> | <u>2003</u> |
| <u>Current Dollars</u> | | | | | | | | |
| DoD Appropriations Act <u>1/</u> | 283,947 | 302,514 | 321,108 | 370,897 | 274,636 | 283,875 | 318,822 | 351,791 |
| Military Construction Act | 8,649 | 9,106 | 10,605 | 8,987 | 8,528 | 8,494 | 9,456 | 9,885 |
| OMB Rounding/Scoring Difference | -38 | 3,031 | 3,116 | -2 | -11 | 3,015 | 3,856 | 296 |
| Proposed Legislation | 0 | 0 | 0 | 0 | 33 | 197 | 284 | 308 |
| Other Defense Related Activities | 13,300 | 15,711 | 17,395 | 17,710 | 12,958 | 14,208 | 17,080 | 17,537 |
| Offsetting Receipts & Other | <u>-1,721</u> | <u>-1,337</u> | <u>-1,501</u> | <u>-792</u> | <u>-1,650</u> | <u>-1,257</u> | <u>-1,511</u> | <u>-805</u> |
| TOTAL NATIONAL DEFENSE | 304,136 | 329,025 | 350,722 | 396,801 | 294,495 | 308,533 | 347,986 | 379,012 |
| <u>FY 2003 Dollars</u> | | | | | | | | |
| DoD Appropriations Act <u>1/</u> | 308,241 | 318,695 | 328,274 | 370,897 | 298,213 | 299,117 | 325,485 | 351,791 |
| Military Construction Act | 9,116 | 9,420 | 10,782 | 8,987 | 8,984 | 8,773 | 9,584 | 9,885 |
| OMB Rounding/Scoring Difference | -41 | 3,192 | 3,185 | -2 | -12 | 3,175 | 3,936 | 296 |
| Proposed Legislation | 0 | 0 | 0 | 0 | 33 | 197 | 284 | 308 |
| Other Defense Related Activities | 14,428 | 16,544 | 17,781 | 17,710 | 14,060 | 14,963 | 17,434 | 17,537 |
| Offsetting Receipts & Other | <u>-1,806</u> | <u>-1,378</u> | <u>-1,521</u> | <u>-792</u> | <u>-1,729</u> | <u>-1,288</u> | <u>-1,527</u> | <u>-805</u> |
| TOTAL NATIONAL DEFENSE | 329,939 | 346,474 | 358,501 | 396,801 | 319,549 | 324,936 | 355,194 | 379,012 |

1/ DoD Appropriations Act includes CIA Retirement & Disability Fund and Community Management Staff

CHAPTER 2
CONTINGENCY ESTIMATES AND
DOD BUDGET REQUEST BY APPROPRIATION ACT
FY 2003 BUDGET

Table 2-1 shows the **Budget Authority and Outlays** associated with contingency estimates for the National Defense function in the budget. These contingency estimates represent the costs and/or savings associated with legislation proposed by the Administration to include rescissions, asset sales and other legislative proposals. The contingency estimates also include the outlays scored against DoD's general transfer authority and other technical adjustments.

Table 2-1

FY 2003 BUDGET - CONTINGENCY ESTIMATES**BUDGET AUTHORITY & OUTLAYS**

(\$ in Thousands)

| | FY 2002 | | | |
|-------------------------------|--|--|-----------------------|---------------------------------------|
| | Defense Appropriation Act | MC/FH Appropriation Act | Other Acts | National Defense Total |
| BUDGET AUTHORITY: | | | | |
| Total Budget Authority | - | - | - | - |
| OUTLAYS: | | | | |
| General Transfer Authority | 280,000 | - | - | 280,000 |
| Adj. For Discretionary Cap | -94 | - | - | -94 |
| Total Outlays | 279,906 | - | - | 279,906 |

Table 2-1 [Continued]
FY 2003 BUDGET - CONTINGENCY ESTIMATES
BUDGET AUTHORITY & OUTLAYS
(\$ in Thousands)

| | FY 2003 | | | |
|-------------------------------|--|--|-----------------------|---------------------------------------|
| | Defense Appropriation Act | MC/FH Appropriation Act | Other Acts | National Defense Total |
| BUDGET AUTHORITY: | | | | |
| Total Budget Authority | - | - | - | - |
| OUTLAYS: | | | | |
| General Transfer Authority | 290,000 | - | - | 290,000 |
| Adj. For Discretionary Cap | 17,723 | - | - | 17,723 |
| Total Outlays | 307,723 | - | - | 307,723 |

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CHAPTER 3

LEGISLATIVE AUTHORIZATIONS

Authorization is substantive legislation which provides the authority for an agency to carry out a particular program. Authorization may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization before funds may be appropriated by the Congress. Of the total FY 2003 Department of Defense request, 74% requires annual authorization by the House and Senate Armed Services Committees. The largest amount in the request not requiring annual authorization is military pay; military end strength, rather than military pay, is authorized.

Table 3-1 provides a reconciliation between the FY 2003 DoD Authorization Request, Appropriation Request, Budget Authority, and Total Obligation Authority.

Table 3-2 presents personnel authorizations enacted for FY 2000 and FY 2001 and the FY 2003 budget request for DoD. Selected Reserves are shown as end strength in accordance with Congressional direction.

Table 3-1
FY 2003 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

| | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligation Authority</u> |
|---|----------------------|----------------------|-------------------------|-----------------------------------|
| Summaries | | | | |
| Military Personnel | 0 | 94,295,658 | 94,295,658 | 94,295,658 |
| Operation & Maintenance | 149,826,134 | 150,174,090 | 150,444,120 | 150,174,090 |
| Procurement | 68,917,919 | 68,710,234 | 68,710,234 | 68,710,234 |
| RDT&E | 53,924,176 | 53,856,962 | 53,856,962 | 53,856,962 |
| Revolving & Management Funds | <u>3,340,228</u> | <u>3,272,888</u> | <u>3,122,325</u> | <u>3,272,888</u> |
| DoD Bill | 276,008,457 | 370,309,832 | 370,429,299 | 370,309,832 |
| Military Construction | 4,766,916 | 4,766,916 | 4,766,916 | 4,817,130 |
| Family Housing | <u>4,220,133</u> | <u>4,220,133</u> | <u>4,220,133</u> | <u>4,220,133</u> |
| Military Construction Bill | 8,987,049 | 8,987,049 | 8,987,049 | 9,037,263 |
| Subtotal of DoD Bills | 284,995,506 | 379,296,881 | 379,416,348 | 379,347,095 |
| Trust Funds, Contingency Savings, Offsetting Receipts, and Other | <u>0</u> | <u>8,000</u> | <u>-791,870</u> | <u>0</u> |
| Total DoD | 284,995,506 | 379,304,881 | 378,624,478 | 379,347,095 |

Table 3-1[Continued]
FY 2003 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

| | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligational Authority</u> |
|---|----------------------|----------------------|-------------------------|-------------------------------------|
| Reconciliation | | | | |
| Authorization | 284,995,506 | | | |
| Military Personnel Not Authorized | 94,295,658 | | | |
| Armed Forces Retirement Home Fund | -67,340 | | | |
| Defense Production Act Purchases | 73,057 | | | |
| National Security Education Trust Fund | 8,000 | | | |
| Appropriation | | 379,304,881 | | |
| Kaho'olawe Island Conveyance | | 25,000 | | |
| Rocky Mountain Arsenal | | 4,000 | | |
| DoD Facility Recovery | | 1,300 | | |
| Disposal of DoD Real Property | | 16,000 | | |
| Lease of DoD Real Property | | 13,700 | | |
| National Science Center, Army | | 30 | | |
| Defense Burdensharing | | 210,000 | | |
| National Defense Stockpile Transfers | | -150,563 | | |
| Offsetting Receipts, Other Trust Funds & Interfund Transactions | | -799,870 | | |
| Budget Authority | | | 378,624,478 | |
| National Science Center, Army | | | -30 | |
| Kaho'olawe Island Conveyance | | | -25,000 | |
| DoD Facility Recovery | | | -1300 | |
| Disposal of DoD Real Property | | | -16000 | |
| Lease of DoD Real Property | | | -13700 | |
| Rocky Mountain Arsenal | | | -4,000 | |
| Defense Burdensharing | | | -210,000 | |
| National Defense Stockpile | | | 150,563 | |
| NATO Infrastructure Recoupment | | | 11,000 | |
| BRAC Unobligated Balances | | | 39,214 | |
| Offsetting Receipts & Other | | | 791,870 | |
| TOA | | | | 379,347,095 |

Table 3-1 [Continued]
FY 2003 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

| | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligation Authority</u> |
|--|----------------------|----------------------|-------------------------|-----------------------------------|
| Operation & Maintenance | | | | |
| Army | 24,581,055 | 24,581,055 | 24,581,055 | 24,581,055 |
| Navy | 29,028,813 | 29,028,813 | 29,028,813 | 29,028,813 |
| Marine Corps | 3,357,952 | 3,357,952 | 3,357,952 | 3,357,952 |
| Air Force | 27,304,623 | 27,304,623 | 27,304,623 | 27,304,623 |
| Defense-Wide | 14,515,304 | 14,515,304 | 14,515,304 | 14,515,304 |
| Inspector General | 163,440 | 165,440 | 165,440 | 165,440 |
| Army Reserve | 1,923,330 | 1,923,330 | 1,923,330 | 1,923,330 |
| Navy Reserve | 1,165,961 | 1,165,961 | 1,165,961 | 1,165,961 |
| Marine Corps Reserve | 185,532 | 185,532 | 185,532 | 185,532 |
| Air Force Reserve | 2,190,917 | 2,190,917 | 2,190,917 | 2,190,917 |
| Army National Guard | 4,136,822 | 4,136,822 | 4,136,822 | 4,136,822 |
| Air National Guard | 4,150,961 | 4,150,961 | 4,150,961 | 4,150,961 |
| Court of Appeals, Armed Forces | 9,925 | 9,925 | 9,925 | 9,925 |
| Environmental Restoration, Army | 395,900 | 395,900 | 395,900 | 395,900 |
| Environmental Restoration, Navy | 256,948 | 256,948 | 256,948 | 256,948 |
| Environmental Restoration, Air Force | 389,773 | 389,773 | 389,773 | 389,773 |
| Environmental Restoration, Defense-Wide | 23,498 | 23,498 | 23,498 | 23,498 |
| Environmental Restoration, FUDS | 212,102 | 212,102 | 212,102 | 212,102 |
| Drug Interdiction | 848,907 | 848,907 | 848,907 | 848,907 |
| Kaho'olawe Island Conveyance Fund | 0 | 0 | 25,000 | 0 |
| Payment to Kaho'olawe Island Fund | 25,000 | 25,000 | 25,000 | 25,000 |
| DoD Facility Recovery | 0 | 0 | 1,300 | 0 |
| Disposal of DoD Real Property | 0 | 0 | 16,000 | 0 |
| Lease of DoD Real Property | 0 | 0 | 13,700 | 0 |
| National Science Center, Army | 0 | 0 | 30 | 0 |
| Defense Health Program | 14,360,271 | 14,706,227 | 14,706,227 | 14,706,227 |
| FSU Threat Reduction | 416,700 | 416,700 | 416,700 | 416,700 |
| Overseas Humanitarian Disaster & Civic Aid | 58,400 | 58,400 | 58,400 | 58,400 |
| Emergency Response Fund, Defense | 20,055,000 | 20,055,000 | 20,055,000 | 20,055,000 |
| Overseas Contingency | 50,000 | 50,000 | 50,000 | 50,000 |
| Support for International Sporting Comp. | 19,000 | 19,000 | 19,000 | 19,000 |
| Defense Burdensharing | 0 | 0 | 210,000 | 0 |
| Restoration of Rocky Mtountain Arsenal | 0 | 0 | 4,000 | 0 |
| Total Operation & Maintenance | 149,826,134 | 150,174,090 | 150,444,120 | 150,174,090 |

Table 3-1 [Continued]
FY 2003 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
(\$ in thousands)

| | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligational Authority</u> |
|--|----------------------|----------------------|-------------------------|-------------------------------------|
| Reconciliation | | | | |
| Authorization | 149,826,134 | | | |
| Authorized Under Investment Accounts: | | | | |
| Defense Inspector General - Procurement | 2,000 | | | |
| Defense Health Program - Procurement | 278,742 | | | |
| Defense Health Program - RDT&E | <u>67,214</u> | | | |
| Appropriation | | 150,174,090 | | |
| DoD Facility Recovery | | 1,300 | | |
| Disposal of DoD Real Property | | 16,000 | | |
| Lease of DoD Real Property | | 13,700 | | |
| Kaho'olawe Island Conveyance | | 25,000 | | |
| Rocky Mountain Arsenal | | 4,000 | | |
| National Science Center, Army | | 30 | | |
| Defense Burdensharing | | <u>210,000</u> | | |
| Budget Authority | | | 150,444,120 | |
| Kaho'olawe Island Conveyance | | | -25,000 | |
| DoD Facility Recovery | | | -1,300 | |
| Disposal of DoD Real Property | | | -16,000 | |
| Lease of DoD Real Property | | | -13,700 | |
| Rocky Mountain Arsenal | | | -4,000 | |
| National Science Center, Army | | | -30 | |
| Defense Burdensharing | | | <u>-210,000</u> | |
| TOA | | | | 150,174,090 |

Table 3-1 [Continued]
FY 2003 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

| | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligation Authority</u> |
|---|----------------------|----------------------|-------------------------|-----------------------------------|
| Procurement | | | | |
| Army | | | | |
| Aircraft | 2,061,027 | 2,061,027 | 2,061,027 | 2,061,027 |
| Missiles | 1,642,296 | 1,642,296 | 1,642,296 | 1,642,296 |
| Weapons & Tracked Comb Vehicles | 2,248,558 | 2,248,558 | 2,248,558 | 2,248,558 |
| Ammunition | 1,159,426 | 1,159,426 | 1,159,426 | 1,159,426 |
| Other Procurement | 5,168,453 | 5,168,453 | 5,168,453 | 5,168,453 |
| Navy | | | | |
| Aircraft | 8,203,955 | 8,203,955 | 8,203,955 | 8,203,955 |
| Weapons | 1,832,617 | 1,832,617 | 1,832,617 | 1,832,617 |
| Shipbuilding & Conversion | 8,191,194 | 8,191,194 | 8,191,194 | 8,191,194 |
| Other Procurement | 4,347,024 | 4,347,024 | 4,347,024 | 4,347,024 |
| Ammunition | 1,015,153 | 1,015,153 | 1,015,153 | 1,015,153 |
| Marine Corps Procurement | 1,288,383 | 1,288,383 | 1,288,383 | 1,288,383 |
| Air Force | | | | |
| Aircraft | 12,067,405 | 12,067,405 | 12,067,405 | 12,067,405 |
| Missiles | 3,575,162 | 3,575,162 | 3,575,162 | 3,575,162 |
| Other Procurement | 10,523,946 | 10,523,946 | 10,523,946 | 10,523,946 |
| Ammunition | 1,133,864 | 1,133,864 | 1,133,864 | 1,133,864 |
| Defense-Wide | | | | |
| Procurement, Defense-Wide | 2,688,515 | 2,688,515 | 2,688,515 | 2,688,515 |
| Inspector General | 2,000 | 0 | 0 | 0 |
| Defense Production Act Purchases | 0 | 73,057 | 73,057 | 73,057 |
| Chemical Agents & Munitions Destruction, Army | 1,490,199 | 1,490,199 | 1,490,199 | 1,490,199 |
| Defense Health Program | <u>278,742</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Procurement | 68,917,919 | 68,710,234 | 68,710,234 | 68,710,234 |

Table 3-1 [Continued]
FY 2003 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
(\$ in thousands)

| | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligational Authority</u> |
|----------------------------------|----------------------|----------------------|-----------------------------|---|
| Reconciliation | | | | |
| Authorization | 68,917,919 | | | |
| Defense Inspector General | -2,000 | | | |
| Defense Production Act Purchases | 73,057 | | | |
| Defense Health Program | <u>-278,742</u> | | | |
| Appropriation | | 68,710,234 | | |
| Budget Authority | | | 68,710,234 | |
| TOA | | | | 68,710,234 |

Table 3-1 [Continued]
FY 2003 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

| | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligational Authority</u> |
|-------------------------------|----------------------|----------------------|-------------------------|-------------------------------------|
| RD&E | | | | |
| Army | 6,918,494 | 6,918,494 | 6,918,494 | 6,918,494 |
| Navy | 12,501,630 | 12,501,630 | 12,501,630 | 12,501,630 |
| Air Force | 17,601,233 | 17,601,233 | 17,601,233 | 17,601,233 |
| Defense-Wide | 16,613,551 | 16,613,551 | 16,613,551 | 16,613,551 |
| Defense Health Program | 67,214 | 0 | 0 | 0 |
| Operational Test & Evaluation | <u>222,054</u> | <u>222,054</u> | <u>222,054</u> | <u>222,054</u> |
| Total RD&E | 53,924,176 | 53,856,962 | 53,856,962 | 53,856,962 |
| Reconciliation | | | | |
| Authorization | 53,924,176 | | | |
| Defense Health Program | <u>-67,214</u> | | | |
| Appropriation | | 53,856,962 | | |
| Budget Authority | | | 53,856,962 | |
| TOA | | | | 53,856,962 |

Table 3-1 [Continued]
FY 2003 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

| | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligational Authority</u> |
|---|----------------------|----------------------|-------------------------|-------------------------------------|
| Revolving & Management Funds | | | | |
| National Defense Stockpile | | 0 | -150,563 | 0 |
| Working Capital Funds | 2,338,759 | 2,338,759 | 2,338,759 | 2,338,759 |
| National Defense Sealift Fund | 934,129 | 934,129 | 934,129 | 934,129 |
| Armed Forces Retirement Home Fund | <u>67,340</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Revolving & Management Funds | 3,340,228 | 3,272,888 | 3,122,325 | 3,272,888 |
| Reconciliation | | | | |
| Authorization | 3,340,228 | | | |
| Armed Forces Retirement Home Fund | <u>-67,340</u> | | | |
| Appropriation | | 3,272,888 | | |
| Transfers | | | | |
| National Defense Stockpile | | <u>-150,563</u> | | |
| Budget Authority | | | 3,122,325 | |
| Transfers | | | | |
| National Defense Stockpile | | | <u>150,563</u> | |
| TOA | | | | 3,272,888 |
| Subtotal DoD Bills: | | | | |
| Military Personnel | 0 | 94,295,658 | 94,295,658 | 94,295,658 |
| Operation & Maintenance | 149,826,134 | 150,174,090 | 150,444,120 | 150,174,090 |
| Procurement | 68,917,919 | 68,710,234 | 68,710,234 | 68,710,234 |
| RDT&E | 53,924,176 | 53,856,962 | 53,856,962 | 53,856,962 |
| Revolving & Management Funds | <u>3,340,228</u> | <u>3,272,888</u> | <u>3,122,325</u> | <u>3,272,888</u> |
| DoD Bills | 276,008,457 | 370,309,832 | 370,429,299 | 370,309,832 |

Table 3-1 [Continued]
FY 2003 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

| | <u>Authorization of Appropriation</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligational Authority</u> |
|------------------------------------|--|-----------------------------|------------------------------------|--|
| Military Construction | | | | |
| Army | 1,476,521 | 1,476,521 | 1,476,521 | 1,476,521 |
| Navy | 895,131 | 895,131 | 895,131 | 895,131 |
| Air Force | 644,090 | 644,090 | 644,090 | 644,090 |
| Defense-Wide | 740,535 | 740,535 | 740,535 | 740,535 |
| NATO Security Investment | 168,200 | 168,200 | 168,200 | 179,200 |
| Army National Guard | 101,595 | 101,595 | 101,595 | 101,595 |
| Air National Guard | 53,473 | 53,473 | 53,473 | 53,473 |
| Army Reserve | 58,779 | 58,779 | 58,779 | 58,779 |
| Navy Reserve | 51,554 | 51,554 | 51,554 | 51,554 |
| Air Force Reserve | 31,900 | 31,900 | 31,900 | 31,900 |
| Base Realign & Closure IV | <u>545,138</u> | <u>545,138</u> | <u>545,138</u> | <u>584,352</u> |
| Total Military Construction | 4,766,916 | 4,766,916 | 4,766,916 | 4,817,130 |
| Reconciliation | | | | |
| Authorization | 4,766,916 | | | |
| Appropriation | | 4,766,916 | | |
| Budget Authority | | | 4,766,916 | |
| NATO Infrastructure Recoupment | | | 11,000 | |
| BRAC unobligated balances | | | <u>39,214</u> | |
| TOA | | | | 4,817,130 |

Table 3-1 [Continued]
FY 2003 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

| | <u>Authorization of Appropriation</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligational Authority</u> |
|--|--|-----------------------------|------------------------------------|--|
| Family Housing | | | | |
| Family Housing Construction, Army | 283,346 | 283,346 | 283,346 | 283,346 |
| Family Housing Ops, Army | 1,122,274 | 1,122,274 | 1,122,274 | 1,122,274 |
| Family Housing, Navy & Marine Corps | 375,700 | 375,700 | 375,700 | 375,700 |
| Family Housing Ops, Navy & MC | 867,788 | 867,788 | 867,788 | 867,788 |
| Family Housing Construction, Air Force | 676,694 | 676,694 | 676,694 | 676,694 |
| Family Housing Ops, Air Force | 844,419 | 844,419 | 844,419 | 844,419 |
| Family Housing Constrution, Defense-Wide | 5,480 | 5,480 | 5,480 | 5,480 |
| Family Housing Ops, Defense-Wide | 42,432 | 42,432 | 42,432 | 42,432 |
| DoD Family Housing Improvement Fund | 2,000 | 2,000 | 2,000 | 2,000 |
| Homeowner's Assistance Program (HAP) | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Family Housing | 4,220,133 | 4,220,133 | 4,220,133 | 4,220,133 |
| Subtotal Military Construction Bills: | | | | |
| Military Construction | 4,766,916 | 4,766,916 | 4,766,916 | 4,817,130 |
| Family Housing | <u>4,220,133</u> | <u>4,220,133</u> | <u>4,220,133</u> | <u>4,220,133</u> |
| Military Construction Bills | 8,987,049 | 8,987,049 | 8,987,049 | 9,037,263 |

Table 3-1 [Continued]
FY 2003 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
(\$ in thousands)

| | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligational Authority</u> |
|---|-----------------------------|-----------------------------|--------------------------------|--|
| RECAP | | | | |
| DoD Bills | 276,008,457 | 370,309,832 | 370,429,299 | 370,309,832 |
| Military Construction Bills | 8,987,049 | 8,987,049 | 8,987,049 | 9,037,263 |
| Trust Funds, Contingency Savings, Offsetting Receipts, and Other | <u>0</u> | <u>8,000</u> | <u>-791,870</u> | <u>0</u> |
| DoD Grand Total | 284,995,506 | 379,304,881 | 378,624,478 | 379,347,095 |

Table 3-2
PERSONNEL AUTHORIZATIONS
 (End Strength)

| | <u>FY 2001</u> | <u>FY 2002</u> | <u>FY 2003</u> |
|--|-----------------------|-----------------------|-----------------------|
| <u>Active Military Personnel</u> | | | |
| Authorization Request | 1,381,600 | 1,387,400 | 1,389,700 |
| Enacted Authorization | 1,382,242 | 1,387,400 | TBD |
| Current Estimate | 1,385,116 | 1,387,400 | 1,389,700 |
| <u>Selected Reserve Personnel</u> * | | | |
| Authorization Request | 865,700 | 864,658 | 864,558 |
| Enacted Authorization | 866,664 | 864,658 | TBD |
| Current Estimate | 868,534 | 863,958 | 864,558 |

* Excludes Coast Guard

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CHAPTER 4

CHRONOLOGIES

Chronologies have assumed much greater importance because of the scorekeeping provisions of the Congressional Budget and Impoundment Act.

Table 4-1 provides a chronology of FY 2001 National Defense budget authority, beginning with the FY 2001 budget estimate submitted to Congress in February, 2000. This estimate is shown with congressional action, rescissions/reappropriations and transfers which occurred during CY 2000 and resulted in the FY 2001 column of the FY 2002 budget submitted to Congress in July, 2001. Finally, reappropriations/rescissions, contract authority and other actions are shown which resulted in the FY 2001 column of the FY 2003 budget request.

Table 4-2 provides a chronology of FY 2002 National Defense budget authority, beginning with the FY 2002 budget estimate submitted to Congress in July, 2001. This estimate is shown with congressional action, rescissions/reappropriations, requested supplemental, and transfers which occurred during CY 2001 and resulted in the FY 2002 column of the FY 2003 budget submitted to Congress in February, 2002.

Table 4-1

FY 2001 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(\$ Millions)

| | <u>Feb 2000 Estimate</u> | <u>Congressional Action</u> | <u>Rescissions and Reappropriations</u> | <u>Supplementals</u> | <u>Transfers and Other</u> | <u>FY 01 Col FY 02 Budget</u> |
|-----------------------------------|-------------------------------------|--|--|-----------------------------|---------------------------------------|--|
| Defense Appropriation Act | 284,701 | 3,303 | -547 | 0 | 491 | 287,948 |
| Military Construction | 8,034 | 800 | -85 | 0 | 208 | 8,957 |
| Energy Activities | 13,084 | 981 | 0 | 0 | 0 | 14,065 |
| HUD, VA, Independent Agencies | 135 | 0 | 0 | 0 | 1 | 136 |
| Transportation | 341 | 0 | 0 | 0 | -1 | 340 |
| Commerce, Justice, State | 447 | 244 | 0 | 0 | 0 | 691 |
| Rounding/Scoring Difference | 0 | 0 | 0 | 0 | 27 | 27 |
| Sub-Total | 306,742 | 5,328 | -632 | 0 | 726 | 312,164 |
| DoD in Above | 292,408 | 4,099 | -632 | 0 | 699 | 296,574 |
| Legislation | 0 | 0 | 0 | 0 | 0 | 0 |
| Net DoD Trust Funds & Receipts | -1,321 | 0 | 0 | 0 | -220 | -1,541 |
| Total National Defense | 305,421 | 5,328 | -632 | 0 | 506 | 310,623 |
| DoD in Above | 291,087 | 4,099 | -632 | 0 | 479 | 295,033 |

Table 4-1 [Continued]

FY 2001 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(\$ Millions)

| | <u>FY 01 Col FY 02 Budget</u> | <u>Rescissions and Reappropriations</u> | <u>Contract & Other Authorities</u> | <u>Transfers and Other</u> | <u>FY 01 Col FY 03 Budget</u> |
|-----------------------------------|--|--|--|---------------------------------------|--|
| Defense Appropriation Act | 287,948 | -1,128 | 3,288 | 12,406 | 302,514 |
| Military Construction | 8,957 | -76 | 0 | 225 | 9,106 |
| Energy Activities | 14,065 | 0 | 0 | 351 | 14,416 |
| HUD, VA, Independent Agencies | 136 | 0 | 0 | 1 | 137 |
| Transportation | 340 | 0 | 0 | 0 | 340 |
| Commerce, Justice, State | 691 | 0 | 0 | 127 | 818 |
| Rounding/Scoring Difference | 27 | 0 | 0 | 3,003 | 3,030 |
| Sub-Total | 312,164 | -1,204 | 3,288 | 16,113 | 330,361 |
| DoD in Above | 296,574 | -1,204 | 3,288 | 12,628 | 311,286 |
| Legislation | 0 | 0 | 0 | 0 | 0 |
| Net DoD Trust Funds & Receipts | -1,541 | 0 | 0 | 204 | -1,337 |
| Total National Defense | 310,623 | -1,204 | 3,288 | 16,317 | 329,024 |
| DoD in Above | 295,033 | -1,204 | 3,288 | 12,832 | 309,949 |

Table 4-2

FY 2002 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(\$ Millions)

| | <u>July 2001 Estimate</u> | <u>Congressional Action</u> | <u>Rescissions and Reappropriations</u> | <u>Supplementals</u> | <u>Transfers and Other</u> | <u>FY 02 Col FY 03 Budget</u> |
|-----------------------------------|--------------------------------------|--|--|-----------------------------|---------------------------------------|--|
| Defense Appropriation Act | 319,868 | -1,936 | -532 | 3,396 | 312 | 321,108 |
| Military Construction | 9,971 | 537 | -190 | 105 | 182 | 10,605 |
| Energy Activities | 14,249 | 1,760 | 0 | 0 | 0 | 16,009 |
| HUD, VA, Independent Agencies | 138 | 16 | 0 | 0 | 0 | 154 |
| Transportation | 340 | 100 | 0 | 0 | 0 | 440 |
| Commerce, Justice, State | 654 | 138 | 0 | 0 | 0 | 792 |
| Rounding/Scoring Difference | 0 | 0 | 0 | 0 | 3,115 | 3,115 |
| Sub-Total | 345,220 | 615 | -722 | 3,501 | 3,609 | 352,223 |
| DoD in Above | 329,501 | -1,394 | -722 | 3,501 | 494 | 331,380 |
| Legislation | 0 | 0 | 0 | 0 | 0 | 0 |
| Net DoD Trust Funds & Receipts | -1,695 | 0 | 0 | 0 | 194 | -1,501 |
| Total National Defense | 343,525 | 615 | -722 | 3,501 | 3,803 | 350,722 |
| DoD in Above | 327,806 | -1,394 | -722 | 3,501 | 688 | 329,879 |

CHAPTER 5

PAY RAISES, PRICE INCREASES, AND TREATMENT OF INFLATION

DEFINITIONS

Inflation

Inflation is an increase in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

a. GDP Implicit Price Deflator

The **Gross Domestic Product** (GDP) implicit price deflator, generally regarded as the best single measure of broad price movements in the economy, is the ratio of GDP in current prices to GDP in constant prices.

b. Consumer Price Index

The **Consumer Price Index** (CPI) is a measure of the average change over time in the prices paid by urban consumers for a fixed market basket of consumer goods and services. Although it is often called the “Cost-of-Living Index” it measures only price changes, just one of several factors affecting living costs. The CPI reflects spending patterns for each of two population groups: **All Urban Consumers CPI-U**, which represents about 87 percent of the total U.S. population, and **Urban Wage Earners and Clerical Workers CPI-W**, which represents about 32 percent of the total U.S. population and is a subset of the CPI-U’s population.

c. DoD Purchase Index

The **DoD Purchase Index** developed by OUSD(C) consists of outyear projections based upon fiscal guidance from OMB linked to actual DoD purchase price experience calculated by the Commerce Department's Bureau of Economic Analysis (BEA).

Base Year

The **Base Year** is a point of reference representing a fixed price level, and is expressed as 1.00 (e.g., FY 2003 = 1.00). The base year for a set of index numbers can be changed to another year by dividing each number in the series by the index for the desired base year.

Aggregate Price

The **Aggregate Price** is a weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.

Annual Rate of Change in Prices

The **Annual Rate of Change** measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price.

Index

An **Index** is a component of a time series which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

Current Dollars

An item or service is priced in **Current Dollars** if the prices contain all inflationary increases expected to occur in a program over the duration of the spendout of an appropriation. Current dollars are also called “then year” dollars, “budget” dollars or “fully inflated” dollars.

Constant Dollars

Constant Dollars measure the value of purchased goods and services at price levels which are the same as the base or reference year. Constant dollars do not contain any adjustments for inflationary changes that have occurred or are forecast to occur outside the base year.

Real Growth

Real Program Growth - the year-to-year change in constant dollars - is usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year and subtracting one. Real growth always implies a relationship between two or more time periods.

Spendout Rates

Spendout Rates (also called outlay or expenditure rates) are the expected cash flow for a given appropriation expressed as the percent expected to be spent in a given year. These rates are appropriation unique and range from two years in the pay accounts to as much as ten years in ship construction.

Outlay Index

An **Outlay Index** measures the impact of changes in inflation on outlays; is used to convert outlays from current to constant dollars; is used to compute the amount of inflation to be added to a base price; and is used to reprice estimates when inflation assumptions are revised. An index for outlays is calculated by compounding annual rates from any base year.

TOA Index

A **TOA Index** measures the impact of changes in inflation on TOA, given a specific fiscal year and phasing of work performed (or outlays), and is usually developed using the standard outlay rates for an appropriation. The TOA index measures the budgeted change of inflation from a fixed point.

TABLES

Table 5-1 Provides inflation indices, in base year FY 2003, for selected economy-wide measures as a comparison of inflation in DoD with that in the general economy.

Table 5-2 Provides pay and inflation assumptions used in the FY 2003 budget for DoD outlays. These rates are based on OMB guidance which reflects the change in the GDP deflator. The historical inflation rates for fuel are based on the change in the cost per gallon paid by the customer to the stock fund while the outyear forecasts of fuel increases are based on the Administration's estimate of Refiners Acquisition Cost (RAC). Inflation estimates for all other purchases are in line with the GDP deflator.

Table 5-3 Provides pay and inflation assumptions used in the FY 2003 budget for DoD BA. The pay raises are annual rates and the same as Table 5-2. The purchases rates are based on the annual outlay rates in Table 5-2 converted to BA using the spendout profiles published in Table 5-11.

Table 5-4 Provides inflation indices in base year FY 2003 for each DoD appropriation title to be used in converting TOA from current to constant FY 2003 dollars.

Table 5-5 Provides inflation indices in base year FY 2003 to be used in converting pay and purchases TOA from current to constant FY 2003 dollars.

Table 5-6 Provides inflation indices in base year FY 2003 for each DoD appropriation title to be used in converting BA from current to constant FY 2003 dollars.

Table 5-7 Provides inflation indices in base year FY 2003 to be used in converting pay and purchases BA from current to constant FY 2003 dollars.

Table 5-8 Provides inflation indices in base year FY 2003 for each DoD appropriation title to be used in converting outlays from current to constant FY 2003 dollars.

Table 5-9 Provides inflation indices in base year FY 2003 to be used in converting pay and purchases outlays from current to constant FY 2003 dollars.

Table 5-10 Provides a chronology of inflation estimates since January 1979, and shows that the estimated inflation rate for a given year is revised many times before it becomes actual.

Table 5-11 Provides the outlay rates used in developing outyear inflation factors for estimating future costs of Defense purchases. These rates, which are derived from the rates used to develop the overall outlay estimates, do not allow for lapses in the accounts and only reflect the spending profile for Defense purchases, excluding fuel. The rates used to estimate total Defense outlay levels reflect spending patterns of the total account, including pay and fuel.

Table 5-12 Provides military and civilian [general schedule] pay increases from 1945 to the pay raises assumed in the FY 2003 budget request.

Table 5-13 Provides pay indices in base year FY 2003 for each component of civilian pay in DoD. Separate rates are maintained for general schedule [GS], wage board [WB], direct hire foreign national [DHFN], and indirect hire of foreign national [IHFN].

Table 5-1
DoD and SELECTED ECONOMY-WIDE INDICES
 (Base Year = 2003)

| <u>FY</u> | <u>GDP</u> | <u>CPI-W</u> | <u>CPI-U</u> | <u>DOD NON-PAY</u> | <u>DOD TOTAL</u> |
|-----------|------------|--------------|--------------|------------------------|----------------------|
| 1955 | 17.24 | 14.99 | 14.60 | 15.42 | 11.04 |
| 1956 | 17.70 | 15.05 | 14.65 | 16.28 | 11.63 |
| 1957 | 18.36 | 15.49 | 15.08 | 17.66 | 12.26 |
| 1958 | 18.91 | 16.00 | 15.57 | 17.81 | 12.94 |
| 1959 | 19.22 | 16.22 | 15.79 | 18.05 | 13.56 |
| 1960 | 19.44 | 16.44 | 16.02 | 17.77 | 13.63 |
| 1961 | 19.71 | 16.66 | 16.21 | 18.20 | 14.07 |
| 1962 | 19.93 | 16.84 | 16.38 | 18.00 | 14.05 |
| 1963 | 20.20 | 17.04 | 16.58 | 17.79 | 14.16 |
| 1964 | 20.43 | 17.27 | 16.82 | 18.11 | 14.68 |
| 1965 | 20.79 | 17.50 | 17.04 | 18.44 | 14.82 |
| 1966 | 21.24 | 17.87 | 17.41 | 19.36 | 15.91 |
| 1967 | 21.92 | 18.41 | 17.94 | 20.37 | 16.92 |
| 1968 | 22.71 | 19.04 | 18.54 | 21.26 | 17.81 |
| 1969 | 23.74 | 19.96 | 19.44 | 21.74 | 18.39 |
| 1970 | 25.04 | 21.14 | 20.59 | 22.63 | 19.63 |
| 1971 | 26.30 | 22.22 | 21.64 | 23.64 | 20.78 |
| 1972 | 27.53 | 23.04 | 22.43 | 24.82 | 22.50 |
| 1973 | 28.75 | 23.96 | 23.33 | 25.69 | 23.90 |
| 1974 | 30.80 | 26.09 | 25.42 | 27.80 | 25.84 |
| 1975 | 33.99 | 28.99 | 28.22 | 32.29 | 28.84 |
| 1976 | 36.39 | 31.04 | 30.22 | 34.59 | 30.85 |
| 1977 | 39.12 | 33.39 | 32.51 | 37.35 | 33.20 |
| 1978 | 41.80 | 35.70 | 34.80 | 39.97 | 35.65 |
| 1979 | 45.19 | 39.44 | 38.39 | 43.52 | 38.48 |
| 1980 | 49.21 | 44.79 | 43.59 | 50.53 | 43.21 |
| 1981 | 53.98 | 49.75 | 48.43 | 56.13 | 48.55 |
| 1982 | 57.76 | 53.33 | 52.03 | 61.50 | 53.42 |
| 1983 | 60.30 | 55.15 | 53.83 | 63.67 | 56.03 |
| 1984 | 62.52 | 56.97 | 56.06 | 65.88 | 58.33 |
| 1985 | 64.59 | 59.02 | 58.13 | 67.55 | 60.97 |
| 1986 | 66.15 | 60.28 | 59.57 | 68.81 | 62.70 |
| 1987 | 67.96 | 61.91 | 61.29 | 70.37 | 64.47 |
| 1988 | 70.19 | 64.42 | 63.81 | 72.01 | 66.62 |
| 1989 | 72.89 | 67.47 | 66.83 | 74.95 | 69.45 |
| 1990 | 75.63 | 70.75 | 70.16 | 77.71 | 71.46 |
| 1991 | 78.57 | 74.21 | 73.71 | 82.98 | 74.57 |
| 1992 | 80.63 | 76.32 | 75.92 | 83.82 | 76.86 |
| 1993 | 82.55 | 78.55 | 78.24 | 85.29 | 79.07 |
| 1994 | 84.34 | 80.52 | 80.30 | 87.13 | 80.97 |
| 1995 | 86.17 | 82.82 | 82.55 | 88.43 | 82.36 |
| 1996 | 87.89 | 85.11 | 84.86 | 90.21 | 84.08 |
| 1997 | 89.60 | 87.32 | 87.12 | 91.84 | 86.19 |
| 1998 | 90.87 | 88.55 | 88.55 | 92.81 | 88.07 |
| 1999 | 92.05 | 90.22 | 90.22 | 93.47 | 89.75 |
| 2000 | 93.95 | 93.20 | 93.09 | 94.39 | 92.16 |
| 2001 | 96.12 | 96.17 | 96.10 | 97.00 | 94.95 |
| 2002 | 98.23 | 97.76 | 97.77 | 98.60 | 97.97 |
| 2003 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| 2004 | 101.71 | 102.25 | 102.26 | 101.90 | 102.41 |
| 2005 | 103.53 | 104.64 | 104.64 | 103.92 | 104.91 |
| 2006 | 105.50 | 107.16 | 107.15 | 106.11 | 107.57 |
| 2007 | 107.51 | 109.72 | 109.73 | 108.35 | 110.32 |

Table 5-2
PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

| | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| PAY | | | | | | | |
| Military Pay Raise * | 3.7 | 6.9 ^{1/} | 4.1 | 3.4 | 3.4 | 3.4 | 3.4 |
| Civilian Pay Raise * | 3.7 | 4.6 | 2.6 | 3.4 | 3.4 | 3.4 | 3.4 |
| PURCHASES | | | | | | | |
| Fuel | 62.9 | -1.0 | -16.0 | 0.0 | 1.2 | 2.4 | 2.3 |
| Other Purchases | 1.8 | 1.7 | 1.3 | 1.7 | 1.8 | 1.9 | 1.9 |
| COMPOSITE OUTLAYS | 3.0 | 3.2 | 2.1 | 2.4 | 2.4 | 2.5 | 2.5 |

^{1/} Includes 4.6% across-the-board raise and targeted pay raises to achieve the President's \$1 billion pay initiative

* All pay raises effective 1 January.

Table 5-3
PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

| | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| PAY | | | | | | | |
| Military Pay Raise * | 3.7 | 6.9 ^{1/} | 4.1 | 3.4 | 3.4 | 3.4 | 3.4 |
| Civilian Pay Raise * | 3.7 | 4.6 | 2.6 | 3.4 | 3.4 | 3.4 | 3.4 |
| PURCHASES | | | | | | | |
| Fuel | 62.9 | -1.0 | -16.0 | 0.0 | 1.2 | 2.4 | 2.3 |
| Other Purchases | 1.9 | 1.7 | 2.1 | 2.0 | 2.1 | 2.2 | 2.2 |
| COMPOSITE BA | 3.0 | 3.0 | 2.2 | 2.4 | 2.5 | 2.5 | 2.5 |

^{1/} Includes 4.6% across-the-board raise and targeted pay raises to achieve the President's \$1 billion pay initiative

* All pay raises effective 1 January.

Table 5-4
DEPARTMENT OF DEFENSE DEFLATORS - TOA
 (Deflators = Current/Constant)

| <u>FY</u> | <u>MIL PERS</u> | <u>RETIRED PAY</u> | <u>O&M</u> | <u>PROC</u> | <u>RDT&E</u> | <u>MIL CON</u> | <u>FAMILY HOUS</u> | <u>SPECIAL FGN CUR</u> | <u>R&M FUNDS</u> | <u>DEDUCT OFFSET</u> | <u>TRUST & REV</u> | <u>INTRA GOVT</u> | <u>GRAND TOTAL</u> |
|-----------|---------------------|------------------------|----------------|-------------|------------------|--------------------|------------------------|----------------------------|--------------------------|--------------------------|----------------------------|-----------------------|------------------------|
| 1955 | 8.38 | 11.73 | 10.86 | 14.94 | 15.03 | 17.20 | 17.02 | | | | | | 11.13 |
| 1956 | 8.77 | 12.53 | 11.68 | 15.31 | 16.33 | 17.80 | 17.38 | | | | | | 11.98 |
| 1957 | 8.70 | 13.02 | 12.26 | 15.91 | 17.39 | 18.22 | 13.15 | | | | | | 12.36 |
| 1958 | 9.24 | 13.14 | 13.33 | 15.85 | 17.66 | 18.26 | 19.07 | | | | | | 12.94 |
| 1959 | 9.83 | 14.06 | 13.84 | 15.92 | 18.15 | 18.40 | 19.60 | | | | | | 13.45 |
| 1960 | 9.96 | 13.94 | 14.14 | 16.09 | 18.39 | 18.41 | 19.40 | | | | | | 13.54 |
| 1961 | 10.08 | 13.90 | 14.87 | 16.05 | 18.76 | 18.39 | 20.05 | | | | | | 13.98 |
| 1962 | 9.98 | 13.91 | 15.14 | 16.46 | 18.70 | 18.48 | 18.25 | | | | | | 14.08 |
| 1963 | 10.10 | 13.80 | 15.39 | 16.63 | 18.90 | 19.02 | 18.63 | | | | | | 14.35 |
| 1964 | 10.88 | 14.36 | 15.77 | 17.17 | 19.05 | 19.22 | 18.87 | | | | | | 14.80 |
| 1965 | 11.30 | 14.60 | 16.48 | 17.65 | 19.39 | 19.94 | 19.10 | | | | | | 15.20 |
| 1966 | 12.46 | 15.26 | 17.36 | 19.07 | 20.06 | 21.19 | 19.73 | | | | | | 16.62 |
| 1967 | 13.17 | 15.82 | 18.35 | 19.75 | 20.74 | 21.51 | 19.98 | 21.69 | | | | | 17.21 |
| 1968 | 13.86 | 16.35 | 18.99 | 20.80 | 21.38 | 22.38 | 21.01 | | | | | | 17.88 |
| 1969 | 14.73 | 17.23 | 19.91 | 21.66 | 22.17 | 23.09 | 21.38 | 23.14 | | | | | 18.68 |
| 1970 | 16.46 | 18.52 | 21.21 | 22.41 | 23.26 | 24.05 | 22.67 | 23.72 | | | | | 19.84 |
| 1971 | 17.61 | 20.49 | 22.32 | 23.67 | 24.47 | 25.69 | 24.21 | 25.12 | | | | | 21.02 |
| 1972 | 20.04 | 21.85 | 23.94 | 25.06 | 25.72 | 27.26 | 25.35 | 26.09 | | | | | 22.94 |
| 1973 | 22.29 | 23.18 | 25.43 | 26.96 | 27.27 | 29.90 | 26.47 | 27.12 | | | | | 24.83 |
| 1974 | 23.78 | 25.42 | 28.23 | 29.22 | 29.83 | 33.24 | 28.21 | 28.74 | | | | | 26.98 |
| 1975 | 25.35 | 29.01 | 31.42 | 32.02 | 32.87 | 35.86 | 31.91 | 33.13 | | | | | 29.52 |
| 1976 | 26.74 | 32.21 | 33.75 | 34.50 | 35.48 | 38.08 | 34.38 | 35.62 | 35.61 | | | | 31.82 |
| 1977 | 28.15 | 34.12 | 36.84 | 38.19 | 38.64 | 41.59 | 37.30 | 38.53 | 38.53 | | | | 34.61 |
| 1978 | 30.04 | 36.68 | 39.77 | 41.69 | 41.90 | 45.10 | 39.94 | 41.27 | 41.27 | | | | 37.39 |
| 1979 | 31.88 | 39.71 | 42.64 | 46.10 | 46.47 | 49.52 | 44.83 | 45.02 | 45.03 | | | | 40.49 |
| 1980 | 34.37 | 44.51 | 49.53 | 51.00 | 51.19 | 53.17 | 51.63 | 49.80 | | | | | 45.26 |
| 1981 | 39.64 | 49.49 | 54.87 | 55.69 | 55.75 | 57.05 | 56.62 | 55.08 | 55.08 | | | | 50.69 |
| 1982 | 45.36 | 52.75 | 57.61 | 59.72 | 59.00 | 59.61 | 60.92 | 59.27 | 59.26 | | | | 55.02 |
| 1983 | 47.47 | 55.80 | 58.94 | 62.96 | 61.19 | 61.18 | 63.38 | 61.63 | 61.63 | | | | 57.52 |
| 1984 | 49.65 | 57.70 | 59.87 | 65.28 | 63.59 | 63.34 | 65.13 | 63.98 | 63.97 | | | | 59.54 |
| 1985 | 54.98 | | 61.33 | 67.27 | 65.57 | 65.51 | 67.03 | 66.15 | 66.15 | | | | 61.95 |
| 1986 | 56.99 | | 61.87 | 69.29 | 67.27 | 67.24 | 68.71 | 67.99 | 68.00 | | | | 63.40 |
| 1987 | 58.51 | | 64.07 | 71.60 | 69.38 | 69.76 | 70.69 | 69.83 | 69.84 | | | | 65.27 |
| 1988 | 60.82 | | 66.12 | 74.45 | 72.13 | 72.92 | 72.97 | | 71.93 | | | | 67.64 |
| 1989 | 62.81 | | 69.36 | 77.22 | 75.15 | 75.88 | 75.85 | | 74.95 | | | | 70.23 |
| 1990 | 63.80 | | 71.70 | 79.97 | 78.06 | 78.69 | 78.50 | | 78.03 | | | | 72.23 |
| 1991 | 67.10 | | 77.78 | 82.37 | 80.90 | 81.18 | 81.92 | | 81.38 | | | | 75.93 |
| 1992 | 68.81 | | 77.52 | 84.29 | 83.17 | 83.05 | 83.76 | | 81.35 | | | | 77.00 |
| 1993 | 71.86 | | 78.49 | 86.00 | 84.52 | 84.44 | 85.57 | | 83.52 | | | | 78.84 |
| 1994 | 73.64 | | 80.54 | 87.60 | 86.23 | 86.62 | 87.43 | | 82.92 | | | | 80.52 |
| 1995 | 75.45 | | 82.11 | 89.11 | 87.94 | 88.01 | 88.90 | | 82.13 | | | | 82.12 |
| 1996 | 77.14 | | 83.92 | 90.47 | 89.62 | 89.61 | 90.51 | | 84.82 | | | | 83.94 |
| 1997 | 79.44 | | 85.62 | 91.53 | 90.98 | 90.60 | 91.74 | | 87.78 | | | | 85.67 |
| 1998 | 82.39 | | 87.92 | 92.47 | 92.03 | 91.55 | 92.71 | | 88.69 | | | | 87.80 |
| 1999 | 84.93 | | 89.90 | 93.75 | 93.11 | 93.01 | 93.75 | | 93.94 | | | | 89.79 |
| 2000 | 88.70 | | 91.77 | 95.27 | 94.86 | 94.75 | 95.10 | | 95.33 | | | | 92.15 |
| 2001 | 91.65 | | 95.45 | 96.83 | 96.70 | 96.43 | 96.98 | | 97.02 | | | | 94.95 |
| 2002 | 96.71 | | 98.07 | 98.38 | 98.45 | 98.25 | 98.54 | | 98.65 | | | | 97.86 |
| 2003 | 100.00 | | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | | 100.00 | | | | 100.00 |
| 2004 | 103.09 | | 102.48 | 101.81 | 101.86 | 102.01 | 101.80 | | 101.74 | | | | 102.40 |
| 2005 | 106.30 | | 105.11 | 103.72 | 103.84 | 104.05 | 103.72 | | 103.60 | | | | 104.91 |
| 2006 | 109.58 | | 107.91 | 105.69 | 105.92 | 105.99 | 105.71 | | 105.58 | | | | 107.52 |
| 2007 | 113.05 | | 110.85 | 107.70 | 108.06 | 108.03 | 107.74 | | 107.60 | | | | 110.19 |

Table 5-5
DEPARTMENT OF DEFENSE DEFLATORS - TOA
 (Deflators = Current/Constant)

| FY | CIV PAY | MIL PAY | OTHER MIL PERS | RET PAY | TOTAL PAY | | FUEL | EXCLUDING PAY & FUEL | | | | | TOTAL NON PAY | TOTAL EXCL MAJCOM | TOTAL NON PAY | TOTAL | |
|------|------------|------------|----------------------|------------|--------------|--------------------------|--------|----------------------|--------|-----------------|--------|----------------|---------------------|-------------------------|---------------------|--------|----------------|
| | | | | | AND ALLOW | TOTAL PAY & RETPAY | | O&M | PROC | MAJOR COMMOD | RDT&E | FH & MILCON | | | | TOTAL | EXCL RETPAY |
| 1955 | 8.26 | 7.74 | 14.61 | 11.73 | 8.40 | 8.34 | 23.32 | 15.89 | 17.75 | 13.22 | 17.45 | 17.92 | 16.05 | 17.24 | 16.30 | 11.13 | 11.12 |
| 1956 | 8.80 | 8.10 | 15.44 | 12.53 | 8.86 | 8.78 | 24.28 | 16.54 | 18.50 | 14.19 | 18.32 | 18.70 | 16.40 | 17.94 | 16.66 | 11.98 | 11.98 |
| 1957 | 9.16 | 7.96 | 16.20 | 13.02 | 8.94 | 8.85 | 26.13 | 17.32 | 19.77 | 14.37 | 19.17 | 19.09 | 17.10 | 18.89 | 17.44 | 12.36 | 12.35 |
| 1958 | 10.31 | 8.33 | 18.11 | 13.14 | 9.67 | 9.59 | 26.43 | 17.52 | 20.00 | 14.47 | 19.44 | 19.29 | 16.98 | 19.05 | 17.30 | 12.94 | 12.94 |
| 1959 | 10.95 | 8.92 | 18.59 | 14.06 | 10.31 | 10.21 | 27.06 | 17.64 | 20.58 | 14.34 | 19.65 | 19.40 | 17.20 | 19.37 | 17.54 | 13.45 | 13.44 |
| 1960 | 11.26 | 9.01 | 18.70 | 13.94 | 10.49 | 10.39 | 26.84 | 17.72 | 20.64 | 14.49 | 19.70 | 19.50 | 17.48 | 19.35 | 17.79 | 13.54 | 13.53 |
| 1961 | 12.13 | 9.08 | 18.82 | 13.90 | 10.85 | 10.75 | 27.38 | 17.83 | 20.92 | 14.51 | 19.84 | 19.55 | 17.39 | 19.56 | 17.68 | 13.98 | 13.98 |
| 1962 | 12.41 | 9.03 | 18.71 | 13.91 | 10.86 | 10.75 | 27.06 | 17.87 | 20.44 | 14.51 | 19.75 | 19.66 | 17.57 | 19.48 | 17.83 | 14.08 | 14.09 |
| 1963 | 12.88 | 9.11 | 18.79 | 13.80 | 11.10 | 10.99 | 27.14 | 17.94 | 20.55 | 14.92 | 19.85 | 19.81 | 17.79 | 19.59 | 18.03 | 14.35 | 14.36 |
| 1964 | 13.42 | 9.90 | 19.64 | 14.36 | 11.82 | 11.69 | 27.25 | 18.12 | 20.46 | 15.53 | 20.04 | 20.11 | 18.18 | 19.68 | 18.43 | 14.80 | 14.81 |
| 1965 | 14.22 | 10.28 | 20.65 | 14.60 | 12.35 | 12.23 | 27.55 | 18.50 | 20.73 | 16.08 | 20.47 | 20.62 | 18.62 | 19.97 | 18.87 | 15.20 | 15.22 |
| 1966 | 14.73 | 11.13 | 22.43 | 15.26 | 13.29 | 13.18 | 28.46 | 19.38 | 21.19 | 17.15 | 21.18 | 21.45 | 19.70 | 20.72 | 19.89 | 16.62 | 16.66 |
| 1967 | 15.30 | 11.67 | 23.55 | 15.82 | 13.95 | 13.84 | 29.48 | 20.36 | 21.93 | 17.77 | 21.92 | 22.15 | 20.40 | 21.40 | 20.63 | 17.21 | 17.25 |
| 1968 | 15.82 | 12.24 | 24.31 | 16.35 | 14.59 | 14.48 | 30.49 | 21.12 | 22.64 | 19.02 | 22.66 | 22.91 | 21.38 | 22.13 | 21.64 | 17.88 | 17.93 |
| 1969 | 16.82 | 13.21 | 24.85 | 17.23 | 15.50 | 15.39 | 31.45 | 21.71 | 23.46 | 19.97 | 23.47 | 23.81 | 22.18 | 22.83 | 22.47 | 18.68 | 18.73 |
| 1970 | 18.78 | 15.18 | 25.80 | 18.52 | 17.29 | 17.20 | 32.69 | 22.57 | 24.43 | 20.82 | 24.46 | 24.78 | 22.99 | 23.75 | 23.34 | 19.84 | 19.90 |
| 1971 | 20.41 | 16.42 | 26.80 | 20.49 | 18.67 | 18.51 | 34.18 | 23.42 | 25.51 | 22.18 | 25.57 | 26.00 | 24.13 | 24.80 | 24.46 | 21.02 | 21.04 |
| 1972 | 22.10 | 19.12 | 27.81 | 21.85 | 20.84 | 20.74 | 35.49 | 24.67 | 26.93 | 23.83 | 26.70 | 27.27 | 25.43 | 26.09 | 25.84 | 22.94 | 23.00 |
| 1973 | 23.44 | 21.47 | 29.58 | 23.18 | 22.74 | 22.69 | 36.96 | 26.48 | 28.37 | 26.01 | 28.22 | 29.21 | 27.28 | 27.73 | 27.65 | 24.83 | 24.93 |
| 1974 | 25.52 | 22.92 | 31.91 | 25.42 | 24.51 | 24.39 | 39.14 | 30.35 | 32.44 | 28.67 | 30.92 | 31.80 | 30.11 | 31.01 | 30.46 | 26.98 | 27.09 |
| 1975 | 27.59 | 24.41 | 33.78 | 29.01 | 26.51 | 26.16 | 45.04 | 34.54 | 35.45 | 31.21 | 34.32 | 35.18 | 33.40 | 34.71 | 34.07 | 29.52 | 29.57 |
| 1976 | 29.83 | 25.70 | 35.69 | 32.21 | 28.44 | 27.87 | 48.41 | 36.84 | 37.87 | 33.71 | 36.85 | 37.76 | 35.81 | 37.11 | 36.38 | 31.82 | 31.78 |
| 1977 | 32.45 | 27.14 | 37.63 | 34.12 | 30.36 | 29.74 | 52.38 | 39.98 | 41.51 | 37.53 | 40.05 | 41.16 | 39.20 | 40.39 | 39.76 | 34.61 | 34.65 |
| 1978 | 35.05 | 29.03 | 39.94 | 36.68 | 32.61 | 31.91 | 56.10 | 43.27 | 45.15 | 41.08 | 43.33 | 44.35 | 42.59 | 43.71 | 43.12 | 37.39 | 37.46 |
| 1979 | 37.12 | 30.72 | 43.38 | 39.71 | 34.76 | 33.87 | 64.85 | 47.45 | 48.72 | 45.26 | 47.51 | 48.49 | 46.82 | 47.83 | 47.64 | 40.49 | 40.56 |
| 1980 | 39.65 | 32.92 | 47.83 | 44.51 | 37.65 | 36.39 | 120.95 | 52.20 | 53.27 | 50.34 | 52.29 | 52.97 | 51.63 | 52.49 | 54.67 | 45.26 | 45.33 |
| 1981 | 43.12 | 37.54 | 57.12 | 49.49 | 42.29 | 40.94 | 140.07 | 56.74 | 57.49 | 55.17 | 56.78 | 57.25 | 56.22 | 56.93 | 59.34 | 50.69 | 50.80 |
| 1982 | 44.25 | 43.63 | 60.33 | 52.75 | 46.15 | 44.94 | 155.86 | 60.07 | 60.44 | 59.49 | 60.06 | 60.53 | 59.90 | 60.19 | 63.01 | 55.02 | 55.20 |
| 1983 | 46.66 | 45.61 | 62.71 | 55.80 | 48.50 | 47.16 | 140.45 | 62.36 | 62.70 | 63.03 | 62.36 | 62.93 | 62.47 | 64.90 | 57.52 | 57.65 | |
| 1984 | 48.56 | 47.82 | 64.68 | 57.70 | 50.53 | 49.23 | 121.05 | 64.57 | 64.84 | 65.42 | 64.57 | 65.07 | 64.97 | 64.65 | 66.46 | 59.54 | 59.67 |
| 1985 | 50.21 | 53.90 | 66.50 | | 53.38 | 53.38 | 112.28 | 66.58 | 66.84 | 67.41 | 66.60 | 67.10 | 66.97 | 66.67 | 68.11 | 61.95 | 61.95 |
| 1986 | 51.30 | 55.83 | 68.18 | | 55.10 | 55.10 | 97.29 | 68.48 | 68.81 | 69.48 | 68.48 | 69.12 | 68.92 | 68.59 | 69.66 | 63.40 | 63.40 |
| 1987 | 54.49 | 57.28 | 70.11 | | 57.18 | 57.18 | 89.33 | 70.53 | 70.91 | 71.89 | 70.51 | 71.38 | 71.09 | 70.66 | 71.57 | 65.27 | 65.27 |
| 1988 | 57.95 | 59.58 | 72.38 | | 59.87 | 59.87 | 74.88 | 73.03 | 73.55 | 74.78 | 73.01 | 74.06 | 73.75 | 73.19 | 73.78 | 67.64 | 67.64 |
| 1989 | 61.58 | 61.47 | 75.41 | | 62.41 | 62.41 | 74.94 | 76.05 | 76.53 | 77.48 | 76.02 | 76.96 | 76.62 | 76.19 | 76.57 | 70.23 | 70.23 |
| 1990 | 64.60 | 62.16 | 78.49 | | 64.07 | 64.07 | 66.86 | 79.10 | 79.46 | 80.18 | 79.09 | 79.75 | 79.54 | 79.22 | 79.17 | 72.23 | 72.23 |
| 1991 | 67.17 | 64.93 | 81.62 | | 67.12 | 67.12 | 125.17 | 81.97 | 82.14 | 82.48 | 81.94 | 82.30 | 82.13 | 82.00 | 83.30 | 75.93 | 75.93 |
| 1992 | 69.97 | 66.90 | 83.96 | | 69.20 | 69.20 | 83.49 | 84.11 | 84.21 | 84.35 | 84.12 | 84.28 | 84.19 | 84.14 | 84.17 | 77.00 | 77.00 |
| 1993 | 72.65 | 70.01 | 85.89 | | 72.15 | 72.15 | 84.65 | 83.60 | 85.99 | 86.01 | 85.97 | 86.01 | 85.19 | 84.96 | 85.18 | 78.84 | 78.84 |
| 1994 | 74.49 | 71.82 | 87.60 | | 73.96 | 73.96 | 96.59 | 85.19 | 87.64 | 87.58 | 87.63 | 87.62 | 86.75 | 86.55 | 87.01 | 80.52 | 80.52 |
| 1995 | 76.33 | 73.61 | 89.27 | | 75.78 | 75.78 | 84.61 | 86.94 | 89.25 | 89.01 | 89.29 | 89.14 | 88.32 | 88.16 | 88.22 | 82.12 | 82.12 |
| 1996 | 78.16 | 75.38 | 90.97 | | 77.53 | 77.53 | 89.35 | 88.47 | 90.73 | 90.31 | 90.91 | 90.61 | 89.83 | 89.72 | 89.82 | 83.94 | 83.94 |
| 1997 | 80.51 | 77.64 | 92.40 | | 79.84 | 79.84 | 90.51 | 89.66 | 91.84 | 91.33 | 92.10 | 91.70 | 90.99 | 90.91 | 90.98 | 85.67 | 85.67 |
| 1998 | 82.76 | 79.81 | 93.10 | | 82.53 | 82.53 | 108.34 | 90.67 | 92.70 | 92.32 | 92.85 | 92.61 | 91.87 | 91.77 | 92.20 | 87.80 | 87.80 |
| 1999 | 85.74 | 82.69 | 93.98 | | 85.23 | 85.23 | 98.81 | 92.17 | 93.83 | 93.69 | 93.89 | 93.79 | 93.15 | 93.03 | 93.26 | 89.79 | 89.79 |
| 2000 | 89.86 | 86.65 | 95.37 | | 89.12 | 89.12 | 73.81 | 93.75 | 95.33 | 95.23 | 95.36 | 95.28 | 94.69 | 94.56 | 94.31 | 92.15 | 92.15 |
| 2001 | 93.18 | 89.86 | 97.04 | | 92.19 | 92.19 | 120.24 | 95.72 | 96.95 | 96.77 | 97.01 | 96.88 | 96.43 | 96.34 | 96.82 | 94.95 | 94.95 |
| 2002 | 97.47 | 96.06 | 98.63 | | 96.97 | 96.97 | 119.05 | 97.67 | 98.45 | 98.33 | 98.51 | 98.39 | 98.09 | 98.04 | 98.38 | 97.86 | 97.86 |
| 2003 | 100.00 | 100.00 | 100.00 | | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| 2004 | 103.40 | 103.40 | 102.56 | | 103.18 | 103.18 | 100.00 | 102.16 | 101.78 | 101.83 | 101.76 | 101.81 | 101.94 | 101.96 | 101.91 | 102.40 | 102.40 |
| 2005 | 106.92 | 106.92 | 105.30 | | 106.49 | 106.49 | 101.19 | 104.46 | 103.67 | 103.74 | 103.64 | 103.72 | 103.99 | 104.06 | 103.96 | 104.91 | 104.91 |
| 2006 | 110.55 | 110.55 | 108.09 | | 109.88 | 109.88 | 103.57 | 106.92 | 105.64 | 105.71 | 105.61 | 105.70 | 106.15 | 106.27 | 106.12 | 107.52 | 107.52 |
| 2007 | 114.31 | 114.31 | 111.10 | | 113.43 | 113.43 | 105.95 | 109.52 | 107.65 | 107.72 | 107.62 | 107.72 | 108.36 | 108.56 | 108.33 | 110.19 | 110.19 |

Table 5-6
DEPARTMENT OF DEFENSE DEFLATORS - BA
 (Deflators = Current/Constant)

| <u>FY</u> | <u>MIL PERS</u> | <u>RETIRED PAY</u> | <u>O&M</u> | <u>PROC</u> | <u>RDT&E</u> | <u>MIL CON</u> | <u>FAMILY HOUS</u> | <u>SPECIAL FGN CUR</u> | <u>R&M FUNDS</u> | <u>DEDUCT OFFSET</u> | <u>TRUST & REV</u> | <u>INTRA GOVT</u> | <u>GRAND TOTAL</u> |
|-----------|---------------------|------------------------|----------------|-------------|------------------|--------------------|------------------------|----------------------------|--------------------------|--------------------------|----------------------------|-----------------------|------------------------|
| 1955 | 8.41 | 11.73 | 10.69 | 14.01 | 14.77 | 16.10 | 17.08 | | 17.16 | 17.16 | | | 10.65 |
| 1956 | 8.83 | 12.53 | 11.60 | 14.31 | 16.22 | 17.24 | | | | 17.86 | | | 11.36 |
| 1957 | 8.74 | 13.02 | 12.23 | 15.20 | 17.33 | 17.91 | 18.84 | | | 19.22 | | | 11.92 |
| 1958 | 9.00 | 13.14 | 13.33 | 15.10 | 17.59 | 18.49 | 19.16 | | 19.44 | 19.44 | | | 12.56 |
| 1959 | 9.64 | 14.06 | 13.86 | 15.91 | 18.19 | 18.16 | 19.68 | | | 19.90 | | | 13.40 |
| 1960 | 9.81 | 13.94 | 14.14 | 16.39 | 18.44 | 18.41 | 19.38 | | | 19.74 | | | 13.64 |
| 1961 | 9.93 | 13.90 | 14.88 | 15.82 | 18.70 | 18.34 | 19.82 | | | 20.15 | | | 13.75 |
| 1962 | 9.84 | 13.91 | 15.11 | 16.05 | 18.72 | 18.32 | 18.25 | | 19.90 | 19.90 | | | 13.97 |
| 1963 | 9.97 | 13.80 | 15.39 | 16.43 | 18.89 | 18.97 | 18.71 | | 19.96 | 19.96 | | | 14.28 |
| 1964 | 10.76 | 14.36 | 15.77 | 17.29 | 19.04 | 19.20 | 18.94 | | | 20.05 | | | 14.81 |
| 1965 | 11.23 | 14.60 | 16.48 | 17.68 | 19.40 | 19.93 | 19.20 | | | 20.27 | | | 15.18 |
| 1966 | 12.46 | 15.26 | 17.35 | 19.12 | 20.04 | 21.18 | 19.82 | | 20.94 | 20.94 | | | 16.62 |
| 1967 | 13.22 | 15.82 | 18.36 | 19.91 | 20.73 | 21.42 | 20.20 | 21.69 | 21.69 | 21.69 | 21.69 | 21.69 | 17.28 |
| 1968 | 13.88 | 16.35 | 18.99 | 20.78 | 21.39 | 22.37 | 21.01 | 22.43 | 22.43 | 22.43 | 22.43 | 22.43 | 17.93 |
| 1969 | 14.74 | 17.23 | 19.92 | 21.70 | 22.15 | 23.12 | 21.36 | | 23.14 | 23.14 | 23.14 | 23.14 | 18.67 |
| 1970 | 16.47 | 18.52 | 21.21 | 22.32 | 23.26 | 23.96 | 22.69 | | 24.05 | 24.05 | 24.05 | 24.05 | 19.78 |
| 1971 | 17.62 | 20.49 | 22.32 | 23.53 | 24.46 | 25.77 | 24.21 | 25.04 | | 25.14 | 25.14 | 25.14 | 20.94 |
| 1972 | 19.99 | 21.85 | 23.93 | 25.03 | 25.72 | 27.30 | 25.36 | 26.09 | | 26.11 | 26.11 | 26.11 | 22.90 |
| 1973 | 22.31 | 23.18 | 25.42 | 27.03 | 27.26 | 29.75 | 26.46 | 27.12 | | 27.19 | 27.19 | 27.19 | 24.80 |
| 1974 | 23.80 | 25.42 | 28.23 | 29.19 | 29.83 | 33.16 | 28.21 | 28.74 | | 28.80 | 28.80 | 28.80 | 26.95 |
| 1975 | 25.37 | 29.01 | 31.42 | 32.01 | 32.86 | 35.87 | 31.97 | 33.13 | 33.13 | 33.13 | 33.13 | 33.13 | 29.51 |
| 1976 | 26.74 | 32.21 | 33.75 | 34.48 | 35.47 | 38.16 | 34.35 | 35.62 | 35.61 | 35.61 | 35.61 | 35.61 | 31.81 |
| 1977 | 28.20 | 34.12 | 36.85 | 38.15 | 38.62 | 41.56 | 37.27 | 38.53 | 38.53 | 38.53 | 38.53 | 38.53 | 34.62 |
| 1978 | 30.06 | 36.68 | 39.75 | 41.72 | 41.88 | 44.89 | 39.90 | 41.27 | 41.27 | 41.27 | 41.27 | 41.27 | 37.36 |
| 1979 | 31.90 | 39.71 | 42.66 | 46.13 | 46.47 | 49.35 | 44.83 | 45.02 | 45.03 | 45.03 | 45.02 | 45.02 | 40.50 |
| 1980 | 34.35 | 44.51 | 49.52 | 51.03 | 51.20 | 53.22 | 51.66 | 49.80 | 49.80 | 49.80 | 49.80 | 49.80 | 45.29 |
| 1981 | 39.69 | 49.49 | 54.88 | 55.72 | 55.75 | 57.06 | 56.59 | 55.08 | 55.08 | 55.08 | 55.08 | 55.08 | 50.76 |
| 1982 | 45.38 | 52.75 | 57.62 | 59.74 | 59.00 | 59.63 | 60.91 | 59.27 | 59.26 | 59.26 | 59.26 | 59.26 | 55.08 |
| 1983 | 47.48 | 55.80 | 58.93 | 63.00 | 61.19 | 61.31 | 63.37 | 61.63 | 61.63 | 61.63 | 61.63 | 61.63 | 57.61 |
| 1984 | 49.70 | 57.70 | 59.90 | 65.29 | 63.59 | 63.28 | 65.13 | 63.98 | 63.97 | 63.98 | 63.97 | 63.97 | 59.60 |
| 1985 | 54.94 | | 61.35 | 67.27 | 65.60 | 65.53 | 67.03 | 66.15 | 66.15 | 66.15 | 66.15 | 66.15 | 62.12 |
| 1986 | 56.46 | | 61.76 | 69.30 | 67.27 | 67.31 | 68.73 | 67.99 | 68.00 | 68.00 | 68.00 | 68.00 | 63.47 |
| 1987 | 58.45 | | 64.02 | 71.57 | 69.38 | 69.71 | 70.70 | 69.83 | 69.84 | 69.84 | 69.84 | 69.84 | 65.19 |
| 1988 | 60.82 | | 66.04 | 74.45 | 72.13 | 72.86 | 72.96 | | 71.93 | 71.93 | 71.93 | 71.93 | 67.56 |
| 1989 | 62.82 | | 69.32 | 77.19 | 75.15 | 75.86 | 75.85 | | 74.95 | 74.95 | 74.95 | 74.96 | 70.21 |
| 1990 | 63.80 | | 71.69 | 79.96 | 78.08 | 78.67 | 78.51 | | 78.03 | 78.03 | 78.03 | 78.03 | 72.27 |
| 1991 | 67.13 | | 78.00 | 82.37 | 80.94 | 81.10 | 81.91 | | 81.38 | 81.38 | 81.38 | 81.38 | 75.30 |
| 1992 | 68.83 | | 77.62 | 84.30 | 83.14 | 83.12 | 83.77 | | 81.92 | 83.82 | 83.82 | 83.82 | 76.92 |
| 1993 | 71.86 | | 78.36 | 86.01 | 84.53 | 84.67 | 85.58 | | 83.83 | 85.84 | 85.84 | 85.84 | 78.78 |
| 1994 | 73.65 | | 80.50 | 87.60 | 86.24 | 86.54 | 87.43 | | 84.47 | 87.55 | 87.55 | 87.55 | 80.52 |
| 1995 | 75.47 | | 82.10 | 89.10 | 87.94 | 87.92 | 88.86 | | 86.91 | 89.22 | 89.22 | 89.22 | 82.16 |
| 1996 | 77.16 | | 83.95 | 90.46 | 89.62 | 89.55 | 90.50 | | 87.06 | 91.00 | 91.00 | 91.00 | 83.93 |
| 1997 | 79.47 | | 85.64 | 91.53 | 90.98 | 90.57 | 91.73 | | 91.03 | 92.64 | 92.64 | 92.64 | 85.76 |
| 1998 | 82.41 | | 87.99 | 92.47 | 92.02 | 91.56 | 92.69 | | 89.50 | 93.29 | 93.29 | 93.29 | 87.78 |
| 1999 | 84.92 | | 90.00 | 93.75 | 93.12 | 93.03 | 93.75 | | 94.01 | 94.03 | 94.03 | 94.03 | 89.87 |
| 2000 | 88.73 | | 91.81 | 95.27 | 94.86 | 94.72 | 95.10 | | 95.34 | 95.35 | 95.35 | 95.35 | 92.18 |
| 2001 | 91.62 | | 95.46 | 96.83 | 96.70 | 96.45 | 96.98 | | 97.06 | 97.07 | 97.07 | 97.07 | 94.96 |
| 2002 | 96.71 | | 98.02 | 98.38 | 98.45 | 98.24 | 98.54 | | 98.65 | 98.72 | 98.72 | 98.72 | 97.83 |
| 2003 | 100.00 | | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| 2004 | 103.09 | | 102.54 | 101.81 | 101.86 | 102.01 | 101.80 | | 101.74 | 101.70 | 101.70 | 101.70 | 102.42 |
| 2005 | 106.30 | | 105.21 | 103.72 | 103.84 | 104.05 | 103.72 | | 103.60 | 103.53 | 103.53 | 103.53 | 104.95 |
| 2006 | 109.58 | | 108.05 | 105.69 | 105.92 | 105.99 | 105.71 | | 105.58 | 105.50 | 105.50 | 105.50 | 107.58 |
| 2007 | 113.05 | | 111.03 | 107.70 | 108.05 | 108.03 | 107.74 | | 107.60 | 107.50 | 107.50 | 107.50 | 110.25 |

Table 5-7
DEPARTMENT OF DEFENSE DEFLATORS - BA
 (Deflators = Current/Constant)

| FY | CIV PAY | MIL PAY | OTHER MIL PERS | RET PAY | TOTAL PAY | | FUEL | EXCLUDING PAY & FUEL | | | | | TOTAL NON PAY | TOTAL EXCL MAJCOM | TOTAL NON PAY | TOTAL | |
|------|------------|------------|----------------------|------------|--------------|-----------------|--------|----------------------|--------|------------------|--------|----------------|---------------------|-------------------------|---------------------|--------|----------------|
| | | | | | AND ALLOW | TOTAL RETPAY | | O&M | PROC | MAJOR COMMODO | RDT&E | FH & MILCON | | | | TOTAL | EXCL RETPAY |
| 1955 | 8.26 | 7.74 | 14.61 | 11.73 | 8.42 | 8.36 | 23.32 | 15.79 | 18.30 | 12.80 | 17.43 | 17.83 | 15.48 | 17.16 | 15.81 | 10.65 | 10.64 |
| 1956 | 8.80 | 8.10 | 15.44 | 12.53 | 8.90 | 8.82 | 24.28 | 16.49 | 20.39 | 14.06 | 18.31 | 18.71 | 15.86 | 17.88 | 16.23 | 11.36 | 11.35 |
| 1957 | 9.16 | 7.96 | 16.21 | 13.02 | 8.96 | 8.88 | 26.13 | 17.30 | 20.28 | 14.23 | 19.17 | 19.11 | 16.75 | 18.80 | 17.16 | 11.92 | 11.91 |
| 1958 | 10.31 | 8.33 | 18.11 | 13.14 | 9.53 | 9.44 | 26.43 | 17.50 | 20.43 | 13.89 | 19.45 | 19.30 | 16.85 | 19.00 | 17.23 | 12.56 | 12.55 |
| 1959 | 10.95 | 8.92 | 18.59 | 14.06 | 10.19 | 10.08 | 27.06 | 17.66 | 20.53 | 14.10 | 19.65 | 19.41 | 17.24 | 19.38 | 17.58 | 13.40 | 13.39 |
| 1960 | 11.26 | 9.01 | 18.70 | 13.94 | 10.40 | 10.29 | 26.84 | 17.72 | 20.64 | 15.04 | 19.70 | 19.49 | 17.69 | 19.36 | 17.98 | 13.64 | 13.64 |
| 1961 | 12.13 | 9.08 | 18.82 | 13.90 | 10.76 | 10.65 | 27.38 | 17.84 | 21.07 | 14.05 | 19.84 | 19.51 | 17.37 | 19.53 | 17.69 | 13.75 | 13.75 |
| 1962 | 12.41 | 9.03 | 18.71 | 13.91 | 10.78 | 10.67 | 27.06 | 17.82 | 20.50 | 14.09 | 19.75 | 19.68 | 17.33 | 19.47 | 17.60 | 13.97 | 13.97 |
| 1963 | 12.88 | 9.11 | 18.79 | 13.80 | 11.03 | 10.91 | 27.14 | 17.94 | 20.53 | 14.64 | 19.85 | 19.82 | 17.62 | 19.59 | 17.86 | 14.28 | 14.30 |
| 1964 | 13.42 | 9.90 | 19.64 | 14.36 | 11.75 | 11.62 | 27.25 | 18.12 | 20.41 | 15.43 | 20.04 | 20.10 | 18.22 | 19.69 | 18.47 | 14.81 | 14.83 |
| 1965 | 14.22 | 10.28 | 20.65 | 14.60 | 12.31 | 12.18 | 27.55 | 18.51 | 20.74 | 16.13 | 20.47 | 20.61 | 18.64 | 19.96 | 18.90 | 15.18 | 15.19 |
| 1966 | 14.73 | 11.13 | 22.43 | 15.26 | 13.30 | 13.18 | 28.46 | 19.38 | 21.21 | 17.26 | 21.18 | 21.44 | 19.80 | 20.72 | 19.99 | 16.62 | 16.66 |
| 1967 | 15.30 | 11.67 | 23.55 | 15.82 | 13.97 | 13.87 | 29.48 | 20.36 | 21.93 | 17.95 | 21.92 | 22.11 | 20.53 | 21.40 | 20.75 | 17.28 | 17.32 |
| 1968 | 15.82 | 12.24 | 24.31 | 16.35 | 14.60 | 14.49 | 30.49 | 21.12 | 22.64 | 18.98 | 22.66 | 22.91 | 21.36 | 22.14 | 21.62 | 17.93 | 17.98 |
| 1969 | 16.82 | 13.21 | 24.85 | 17.23 | 15.51 | 15.40 | 31.45 | 21.71 | 23.50 | 20.00 | 23.47 | 23.82 | 22.24 | 22.83 | 22.53 | 18.67 | 18.72 |
| 1970 | 18.78 | 15.18 | 25.80 | 18.52 | 17.30 | 17.20 | 32.69 | 22.57 | 24.43 | 20.80 | 24.46 | 24.74 | 22.95 | 23.72 | 23.32 | 19.78 | 19.83 |
| 1971 | 20.41 | 16.42 | 26.80 | 20.49 | 18.68 | 18.52 | 34.18 | 23.41 | 25.55 | 22.18 | 25.57 | 26.04 | 24.08 | 24.76 | 24.43 | 20.94 | 20.96 |
| 1972 | 22.10 | 19.12 | 27.81 | 21.85 | 20.82 | 20.71 | 35.49 | 24.69 | 26.92 | 23.84 | 26.70 | 27.28 | 25.44 | 26.11 | 25.86 | 22.90 | 22.96 |
| 1973 | 23.44 | 21.47 | 29.58 | 23.18 | 22.76 | 22.71 | 36.96 | 26.51 | 28.39 | 26.10 | 28.21 | 29.06 | 27.33 | 27.75 | 27.71 | 24.80 | 24.91 |
| 1974 | 25.52 | 22.92 | 31.91 | 25.42 | 24.52 | 24.40 | 39.14 | 30.36 | 32.45 | 28.68 | 30.91 | 31.61 | 30.08 | 30.98 | 30.45 | 26.95 | 27.06 |
| 1975 | 27.59 | 24.41 | 33.78 | 29.01 | 26.52 | 26.17 | 45.04 | 34.55 | 35.45 | 31.22 | 34.32 | 35.16 | 33.43 | 34.71 | 34.10 | 29.51 | 29.55 |
| 1976 | 29.83 | 25.70 | 35.69 | 32.21 | 28.44 | 27.87 | 48.41 | 36.85 | 37.86 | 33.70 | 36.85 | 37.85 | 35.81 | 37.14 | 36.38 | 31.81 | 31.78 |
| 1977 | 32.45 | 27.14 | 37.63 | 34.12 | 30.38 | 29.76 | 52.38 | 39.98 | 41.50 | 37.50 | 40.05 | 41.18 | 39.17 | 40.40 | 39.72 | 34.62 | 34.66 |
| 1978 | 35.05 | 29.03 | 39.94 | 36.68 | 32.62 | 31.92 | 56.10 | 43.27 | 45.12 | 41.12 | 43.33 | 44.21 | 42.60 | 43.68 | 43.13 | 37.36 | 37.42 |
| 1979 | 37.12 | 30.72 | 43.38 | 39.71 | 34.76 | 33.88 | 64.85 | 47.45 | 48.72 | 45.30 | 47.51 | 48.37 | 46.82 | 47.80 | 47.64 | 40.50 | 40.58 |
| 1980 | 39.65 | 32.92 | 47.82 | 44.51 | 37.65 | 36.39 | 120.95 | 52.20 | 53.27 | 50.39 | 52.28 | 53.04 | 51.63 | 52.45 | 54.64 | 45.29 | 45.36 |
| 1981 | 43.12 | 37.54 | 57.12 | 49.49 | 42.32 | 40.97 | 140.07 | 56.73 | 57.49 | 55.22 | 56.78 | 57.25 | 56.21 | 56.87 | 59.25 | 50.76 | 50.87 |
| 1982 | 44.25 | 43.63 | 60.33 | 52.75 | 46.16 | 44.94 | 155.86 | 60.06 | 60.44 | 59.51 | 60.06 | 60.52 | 59.90 | 60.17 | 62.93 | 55.08 | 55.26 |
| 1983 | 46.66 | 45.61 | 62.71 | 55.80 | 48.52 | 47.17 | 140.45 | 62.36 | 62.70 | 63.07 | 62.36 | 62.94 | 62.48 | 64.87 | 64.87 | 57.61 | 57.74 |
| 1984 | 48.56 | 47.82 | 64.68 | 57.70 | 50.55 | 49.26 | 121.05 | 64.57 | 64.84 | 65.42 | 64.57 | 65.09 | 64.98 | 64.65 | 66.45 | 59.60 | 59.74 |
| 1985 | 50.21 | 53.90 | 66.50 | | 53.35 | 53.35 | 112.28 | 66.58 | 66.84 | 67.41 | 66.60 | 67.10 | 66.96 | 66.66 | 68.04 | 62.12 | 62.12 |
| 1986 | 51.30 | 55.83 | 68.19 | | 54.69 | 54.69 | 97.29 | 68.48 | 68.82 | 69.47 | 68.48 | 69.14 | 68.93 | 68.58 | 69.63 | 63.47 | 63.47 |
| 1987 | 54.49 | 57.28 | 70.11 | | 57.14 | 57.14 | 89.33 | 70.52 | 70.91 | 71.86 | 70.51 | 71.37 | 71.05 | 70.65 | 71.55 | 65.19 | 65.19 |
| 1988 | 57.95 | 59.58 | 72.39 | | 59.88 | 59.88 | 74.88 | 73.03 | 73.57 | 74.78 | 73.01 | 74.03 | 73.75 | 73.20 | 73.78 | 67.56 | 67.56 |
| 1989 | 61.58 | 61.47 | 75.41 | | 62.41 | 62.41 | 74.94 | 76.03 | 76.53 | 77.45 | 76.02 | 76.95 | 76.61 | 76.19 | 76.56 | 70.21 | 70.21 |
| 1990 | 64.60 | 62.16 | 78.49 | | 64.07 | 64.07 | 66.86 | 79.09 | 79.46 | 80.17 | 79.09 | 79.74 | 79.54 | 79.22 | 79.17 | 72.27 | 72.27 |
| 1991 | 67.17 | 64.93 | 81.63 | | 67.15 | 67.15 | 125.17 | 81.90 | 82.14 | 82.49 | 81.94 | 82.29 | 82.32 | 82.24 | 83.76 | 75.30 | 75.30 |
| 1992 | 69.97 | 66.90 | 83.96 | | 69.22 | 69.22 | 83.49 | 84.09 | 84.21 | 84.35 | 84.12 | 84.28 | 84.20 | 84.14 | 84.18 | 76.92 | 76.92 |
| 1993 | 72.65 | 70.01 | 85.89 | | 72.15 | 72.15 | 84.65 | 83.52 | 85.99 | 86.01 | 85.97 | 86.01 | 85.18 | 84.95 | 85.17 | 78.78 | 78.78 |
| 1994 | 74.49 | 71.82 | 87.60 | | 73.96 | 73.96 | 96.59 | 85.17 | 87.64 | 87.57 | 87.64 | 87.62 | 86.75 | 86.55 | 87.01 | 80.52 | 80.52 |
| 1995 | 76.33 | 73.61 | 89.27 | | 75.79 | 75.79 | 84.61 | 86.94 | 89.25 | 89.00 | 89.29 | 89.13 | 88.33 | 88.17 | 88.23 | 82.16 | 82.16 |
| 1996 | 78.16 | 75.38 | 90.97 | | 77.54 | 77.54 | 89.35 | 88.49 | 90.73 | 90.30 | 90.91 | 90.61 | 89.83 | 89.72 | 89.82 | 83.93 | 83.93 |
| 1997 | 80.51 | 77.64 | 92.40 | | 79.86 | 79.86 | 90.51 | 89.65 | 91.84 | 91.33 | 92.10 | 91.71 | 91.02 | 90.95 | 91.01 | 85.76 | 85.76 |
| 1998 | 82.76 | 79.81 | 93.10 | | 82.54 | 82.54 | 108.34 | 90.73 | 92.70 | 92.32 | 92.85 | 92.61 | 91.87 | 91.76 | 92.19 | 87.78 | 87.78 |
| 1999 | 85.74 | 82.69 | 93.98 | | 85.22 | 85.22 | 98.81 | 92.24 | 93.83 | 93.69 | 93.89 | 93.77 | 93.18 | 93.07 | 93.29 | 89.87 | 89.87 |
| 2000 | 89.86 | 86.65 | 95.37 | | 89.13 | 89.13 | 73.81 | 93.77 | 95.33 | 95.23 | 95.36 | 95.28 | 94.69 | 94.56 | 94.32 | 92.18 | 92.18 |
| 2001 | 93.18 | 89.86 | 97.04 | | 92.18 | 92.18 | 120.24 | 95.73 | 96.95 | 96.77 | 97.01 | 96.87 | 96.44 | 96.35 | 96.82 | 94.96 | 94.96 |
| 2002 | 97.47 | 96.06 | 98.63 | | 96.97 | 96.97 | 119.05 | 97.55 | 98.45 | 98.33 | 98.51 | 98.38 | 98.06 | 97.99 | 98.37 | 97.83 | 97.83 |
| 2003 | 100.00 | 100.00 | 100.00 | | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| 2004 | 103.40 | 103.40 | 102.56 | | 103.18 | 103.18 | 100.00 | 102.24 | 101.78 | 101.83 | 101.76 | 101.81 | 101.97 | 102.01 | 101.95 | 102.42 | 102.42 |
| 2005 | 106.92 | 106.92 | 105.30 | | 106.49 | 106.49 | 101.19 | 104.61 | 103.67 | 103.74 | 103.64 | 103.72 | 104.06 | 104.14 | 104.02 | 104.95 | 104.95 |
| 2006 | 110.55 | 110.55 | 108.09 | | 109.88 | 109.88 | 103.57 | 107.14 | 105.64 | 105.71 | 105.61 | 105.70 | 106.25 | 106.39 | 106.21 | 107.58 | 107.58 |
| 2007 | 114.31 | 114.31 | 111.10 | | 113.43 | 113.43 | 105.95 | 109.81 | 107.65 | 107.72 | 107.62 | 107.72 | 108.47 | 108.71 | 108.44 | 110.25 | 110.25 |

Table 5-8
DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS
 (Deflators = Current/Constant)

| <u>FY</u> | <u>MIL PERS</u> | <u>RETIRED PAY</u> | <u>O&M</u> | <u>PROC</u> | <u>RDT&E</u> | <u>MIL CON</u> | <u>FAMILY HOUS</u> | <u>SPECIAL FGN CUR</u> | <u>R&M FUNDS</u> | <u>DEDUCT OFFSET</u> | <u>TRUST & REV</u> | <u>INTRA GOVT</u> | <u>GRAND TOTAL</u> |
|-----------|---------------------|------------------------|----------------|-------------|------------------|--------------------|------------------------|----------------------------|--------------------------|--------------------------|----------------------------|-----------------------|------------------------|
| 1955 | 8.36 | 11.73 | 10.65 | 14.46 | 14.67 | 16.26 | 15.88 | | 17.16 | 17.16 | | | 11.04 |
| 1956 | 8.84 | 12.53 | 11.42 | 15.13 | 15.76 | 17.04 | 17.58 | | 17.86 | 17.86 | | | 11.63 |
| 1957 | 8.67 | 13.02 | 12.25 | 16.32 | 17.26 | 18.29 | 17.92 | | 19.22 | 19.22 | | | 12.26 |
| 1958 | 9.26 | 13.14 | 13.22 | 16.49 | 17.71 | 18.46 | 19.06 | | 19.44 | 19.44 | | | 12.94 |
| 1959 | 9.78 | 14.06 | 13.95 | 16.51 | 18.20 | 18.94 | 19.10 | | 19.90 | 19.90 | | | 13.56 |
| 1960 | 9.88 | 13.94 | 14.12 | 16.23 | 18.39 | 18.80 | 19.26 | | 19.74 | 19.74 | | | 13.63 |
| 1961 | 10.06 | 13.90 | 14.94 | 16.53 | 18.96 | 19.28 | 19.89 | | 20.15 | 20.15 | | | 14.07 |
| 1962 | 9.98 | 13.91 | 15.12 | 16.47 | 18.84 | 19.01 | 18.25 | | 19.90 | 19.90 | | | 14.05 |
| 1963 | 10.07 | 13.80 | 15.50 | 16.48 | 18.90 | 19.11 | 18.26 | | 19.96 | 19.96 | | | 14.16 |
| 1964 | 10.88 | 14.36 | 15.82 | 16.74 | 19.05 | 19.18 | 18.83 | | 20.05 | 20.05 | | | 14.68 |
| 1965 | 11.26 | 14.60 | 16.39 | 16.98 | 19.20 | 19.45 | 19.18 | | 20.27 | 20.27 | | | 14.82 |
| 1966 | 12.34 | 15.26 | 17.18 | 18.08 | 19.77 | 20.32 | 19.79 | | 20.94 | 20.94 | | | 15.91 |
| 1967 | 13.08 | 15.82 | 18.22 | 19.26 | 20.55 | 21.13 | 20.13 | 21.57 | 21.69 | 21.69 | 21.69 | 21.69 | 16.92 |
| 1968 | 13.83 | 16.35 | 18.85 | 20.28 | 21.27 | 21.67 | 20.70 | 22.43 | 22.43 | 22.43 | 22.43 | 22.43 | 17.81 |
| 1969 | 14.71 | 17.23 | 19.77 | 20.81 | 21.87 | 22.45 | 21.53 | 23.14 | 23.14 | 23.14 | 23.14 | 23.14 | 18.39 |
| 1970 | 16.47 | 18.52 | 21.06 | 21.66 | 22.92 | 23.26 | 22.71 | 23.43 | 24.05 | 24.05 | 24.05 | 24.05 | 19.63 |
| 1971 | 17.60 | 20.49 | 22.21 | 22.66 | 24.17 | 24.48 | 24.03 | 24.99 | 25.14 | 25.14 | 25.15 | 25.14 | 20.78 |
| 1972 | 19.98 | 21.85 | 23.71 | 23.74 | 25.30 | 25.55 | 25.18 | 26.05 | 26.11 | 26.11 | 26.11 | 26.11 | 22.50 |
| 1973 | 22.16 | 23.18 | 24.69 | 24.61 | 26.48 | 26.81 | 26.23 | 27.14 | 27.19 | 27.19 | 27.19 | 27.19 | 23.90 |
| 1974 | 23.66 | 25.42 | 27.16 | 26.22 | 28.20 | 28.61 | 28.07 | 28.76 | 28.80 | 28.80 | 28.80 | 28.80 | 25.84 |
| 1975 | 25.34 | 29.01 | 31.09 | 29.48 | 32.00 | 32.80 | 31.93 | 33.13 | 33.13 | 33.13 | 33.13 | 33.13 | 28.84 |
| 1976 | 26.62 | 32.21 | 33.29 | 31.62 | 34.45 | 35.07 | 34.31 | 35.61 | 35.61 | 35.61 | 35.61 | 35.61 | 30.85 |
| 1977 | 28.06 | 34.12 | 36.20 | 34.17 | 37.36 | 37.84 | 37.36 | 38.53 | 38.54 | 38.53 | 38.53 | 38.53 | 33.20 |
| 1978 | 29.97 | 36.68 | 38.90 | 36.71 | 40.14 | 40.52 | 39.96 | 41.27 | 41.27 | 41.27 | 41.27 | 41.27 | 35.65 |
| 1979 | 31.75 | 39.71 | 41.75 | 40.03 | 44.19 | 44.02 | 44.82 | 45.03 | 45.03 | 45.03 | 45.03 | 45.02 | 38.48 |
| 1980 | 34.14 | 44.51 | 48.60 | 44.60 | 48.98 | 48.57 | 51.48 | 49.80 | 49.80 | 49.80 | 49.80 | 49.80 | 43.21 |
| 1981 | 39.48 | 49.49 | 54.12 | 49.59 | 54.15 | 53.51 | 55.95 | 55.07 | 55.08 | 55.08 | 55.08 | 55.08 | 48.55 |
| 1982 | 45.21 | 52.75 | 57.20 | 55.86 | 58.16 | 57.15 | 60.17 | 59.26 | 59.26 | 59.26 | 59.26 | 59.26 | 53.42 |
| 1983 | 47.42 | 55.80 | 58.54 | 60.20 | 60.42 | 59.43 | 62.88 | 61.63 | 61.63 | 61.63 | 61.62 | 61.63 | 56.03 |
| 1984 | 49.51 | 57.70 | 59.42 | 63.97 | 62.90 | 61.67 | 64.58 | 63.98 | 63.97 | 63.97 | 63.97 | 63.97 | 58.33 |
| 1985 | 54.90 | | 60.80 | 66.15 | 65.04 | 64.02 | 66.56 | 66.14 | 66.15 | 66.15 | 66.15 | 66.15 | 60.97 |
| 1986 | 56.94 | | 61.58 | 68.00 | 66.79 | 66.04 | 68.07 | 68.00 | 68.00 | 68.00 | 68.00 | 68.00 | 62.70 |
| 1987 | 58.16 | | 63.46 | 69.84 | 68.71 | 68.31 | 69.75 | 69.83 | 69.84 | 69.84 | 69.84 | 69.84 | 64.47 |
| 1988 | 60.76 | | 65.75 | 71.93 | 71.09 | 70.71 | 71.63 | 71.93 | 71.93 | 71.93 | 71.93 | 71.93 | 66.62 |
| 1989 | 63.06 | | 68.89 | 74.95 | 74.15 | 73.58 | 74.64 | 74.93 | 74.95 | 74.95 | 74.96 | 74.96 | 69.45 |
| 1990 | 63.27 | | 71.22 | 78.03 | 77.13 | 76.71 | 77.61 | 78.08 | 78.03 | 78.03 | 78.03 | 78.03 | 71.46 |
| 1991 | 67.00 | | 77.18 | 81.38 | 80.39 | 79.42 | 81.43 | 81.40 | 81.38 | 81.38 | 81.38 | 81.38 | 74.57 |
| 1992 | 68.82 | | 77.38 | 83.82 | 82.81 | 82.31 | 83.44 | 83.84 | 81.06 | 83.82 | 83.82 | 83.82 | 76.86 |
| 1993 | 71.84 | | 78.96 | 85.84 | 84.37 | 84.55 | 85.38 | 85.83 | 87.88 | 85.84 | 85.84 | 85.84 | 79.07 |
| 1994 | 73.93 | | 80.60 | 87.55 | 86.17 | 86.25 | 87.36 | | 84.14 | 87.55 | 87.55 | 87.55 | 80.97 |
| 1995 | 75.51 | | 82.09 | 89.22 | 87.88 | 88.27 | 88.90 | | 123.30 | 89.22 | 89.22 | 89.22 | 82.36 |
| 1996 | 76.62 | | 83.82 | 91.00 | 89.76 | 89.94 | 90.75 | | 86.55 | 91.00 | 91.00 | 91.00 | 84.08 |
| 1997 | 79.39 | | 86.09 | 92.64 | 91.48 | 91.64 | 92.41 | | 88.62 | 92.64 | 92.64 | 92.64 | 86.19 |
| 1998 | 82.33 | | 88.12 | 93.29 | 92.43 | 92.38 | 93.19 | | 71.09 | 93.29 | 93.29 | 93.29 | 88.07 |
| 1999 | 84.80 | | 89.82 | 94.03 | 93.23 | 93.34 | 93.92 | | 94.03 | 94.03 | 94.03 | 94.03 | 89.75 |
| 2000 | 88.90 | | 91.89 | 95.35 | 94.84 | 94.80 | 95.13 | | 95.35 | 95.35 | 95.35 | 95.35 | 92.16 |
| 2001 | 91.43 | | 95.57 | 97.07 | 96.74 | 96.62 | 97.11 | | 97.07 | 97.07 | 97.07 | 97.07 | 94.95 |
| 2002 | 96.71 | | 98.15 | 98.72 | 98.63 | 98.59 | 98.78 | | 98.72 | 98.72 | 98.72 | 98.72 | 97.97 |
| 2003 | 100.00 | | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| 2004 | 103.10 | | 102.52 | 101.70 | 101.81 | 101.88 | 101.72 | | 101.70 | 101.70 | 101.70 | 101.70 | 102.41 |
| 2005 | 106.24 | | 105.17 | 103.53 | 103.74 | 103.91 | 103.57 | | 103.53 | 103.53 | 103.53 | 103.53 | 104.91 |
| 2006 | 109.61 | | 108.00 | 105.50 | 105.82 | 105.98 | 105.56 | | 105.50 | 105.50 | 105.50 | 105.50 | 107.57 |
| 2007 | 113.26 | | 110.97 | 107.50 | 107.95 | 107.96 | 107.59 | | 107.50 | 107.50 | 107.50 | 107.50 | 110.32 |

Table 5-9
DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS
 (Deflators = Current/Constant)

| FY | CIV PAY | MIL PAY | OTHER MIL PERS | RET PAY | TOTAL | TOTAL | FUEL | EXCLUDING PAY & FUEL | | | | | TOTAL | TOTAL | TOTAL | TOTAL | TOTAL EXCL RETPAY |
|------|------------|------------|----------------------|------------|---------------------|--------------------------|--------|----------------------|--------|------------------|--------|--------|------------|----------------|------------|--------|-------------------------|
| | | | | | PAY AND ALLOW | PAY & ALLOW RETPAY | | O&M | PROC | MAJOR COMMODO | RDT&E | MILCON | NON PAY | EXCL MAJCOM | NON PAY | | |
| 1955 | 8.26 | 7.74 | 14.48 | 11.73 | 8.39 | 8.33 | 23.32 | 15.55 | 17.80 | 13.63 | 17.16 | 17.16 | 15.17 | 16.94 | 15.42 | 11.04 | 11.03 |
| 1956 | 8.80 | 8.10 | 15.32 | 12.53 | 8.90 | 8.83 | 24.28 | 15.96 | 18.44 | 13.96 | 17.86 | 17.86 | 15.97 | 17.51 | 16.28 | 11.63 | 11.62 |
| 1957 | 9.16 | 7.96 | 15.77 | 13.02 | 8.92 | 8.83 | 26.13 | 17.28 | 19.85 | 15.14 | 19.22 | 19.22 | 17.31 | 18.88 | 17.66 | 12.26 | 12.25 |
| 1958 | 10.31 | 8.33 | 18.07 | 13.14 | 9.69 | 9.61 | 26.43 | 17.52 | 20.01 | 15.17 | 19.44 | 19.44 | 17.47 | 19.10 | 17.81 | 12.94 | 12.93 |
| 1959 | 10.95 | 8.92 | 18.64 | 14.06 | 10.28 | 10.17 | 27.06 | 17.90 | 20.71 | 15.08 | 19.90 | 19.90 | 17.72 | 19.58 | 18.05 | 13.56 | 13.56 |
| 1960 | 11.26 | 9.01 | 18.74 | 13.94 | 10.44 | 10.34 | 26.84 | 17.76 | 20.59 | 14.81 | 19.74 | 19.74 | 17.49 | 19.42 | 17.77 | 13.63 | 13.62 |
| 1961 | 12.13 | 9.08 | 18.94 | 13.90 | 10.84 | 10.74 | 27.38 | 18.16 | 21.07 | 15.09 | 20.15 | 20.15 | 17.91 | 19.84 | 18.20 | 14.07 | 14.08 |
| 1962 | 12.41 | 9.03 | 18.78 | 13.91 | 10.86 | 10.75 | 27.06 | 17.97 | 20.70 | 15.06 | 19.90 | 19.90 | 17.73 | 19.58 | 18.00 | 14.05 | 14.05 |
| 1963 | 12.88 | 9.11 | 18.67 | 13.80 | 11.09 | 10.97 | 27.14 | 18.08 | 20.57 | 14.69 | 19.96 | 19.96 | 17.53 | 19.61 | 17.79 | 14.16 | 14.17 |
| 1964 | 13.42 | 9.90 | 19.48 | 14.36 | 11.81 | 11.69 | 27.25 | 18.12 | 20.45 | 14.92 | 20.05 | 20.05 | 17.85 | 19.65 | 18.11 | 14.68 | 14.68 |
| 1965 | 14.22 | 10.28 | 20.28 | 14.60 | 12.32 | 12.20 | 27.55 | 18.31 | 20.72 | 15.10 | 20.27 | 20.27 | 18.14 | 19.75 | 18.44 | 14.82 | 14.82 |
| 1966 | 14.73 | 11.13 | 22.24 | 15.26 | 13.22 | 13.10 | 28.46 | 19.10 | 21.22 | 16.13 | 20.94 | 20.94 | 19.09 | 20.40 | 19.36 | 15.91 | 15.93 |
| 1967 | 15.30 | 11.67 | 23.47 | 15.82 | 13.89 | 13.78 | 29.48 | 20.13 | 21.86 | 17.07 | 21.69 | 21.69 | 20.12 | 21.19 | 20.37 | 16.92 | 16.95 |
| 1968 | 15.82 | 12.24 | 24.29 | 16.35 | 14.57 | 14.46 | 30.49 | 20.86 | 22.54 | 17.88 | 22.43 | 22.43 | 21.00 | 21.98 | 21.26 | 17.81 | 17.86 |
| 1969 | 16.82 | 13.21 | 24.71 | 17.23 | 15.50 | 15.38 | 31.45 | 21.40 | 23.32 | 18.46 | 23.14 | 23.14 | 21.44 | 22.55 | 21.74 | 18.39 | 18.43 |
| 1970 | 18.78 | 15.18 | 25.67 | 18.52 | 17.29 | 17.20 | 32.69 | 22.20 | 24.22 | 19.23 | 24.05 | 24.05 | 22.28 | 23.43 | 22.63 | 19.63 | 19.68 |
| 1971 | 20.41 | 16.42 | 26.67 | 20.49 | 18.67 | 18.51 | 34.18 | 23.09 | 25.31 | 20.19 | 25.14 | 25.14 | 23.32 | 24.45 | 23.64 | 20.78 | 20.79 |
| 1972 | 22.10 | 19.12 | 27.49 | 21.85 | 20.81 | 20.71 | 35.49 | 24.04 | 26.28 | 21.08 | 26.11 | 26.11 | 24.38 | 25.42 | 24.82 | 22.50 | 22.54 |
| 1973 | 23.44 | 21.47 | 29.12 | 23.18 | 22.68 | 22.62 | 36.96 | 24.61 | 27.32 | 22.11 | 27.19 | 27.19 | 25.21 | 26.28 | 25.69 | 23.90 | 23.95 |
| 1974 | 25.52 | 22.92 | 31.58 | 25.42 | 24.45 | 24.32 | 39.14 | 27.70 | 29.00 | 23.99 | 28.80 | 28.80 | 27.33 | 28.46 | 27.80 | 25.84 | 25.87 |
| 1975 | 27.59 | 24.41 | 33.45 | 29.01 | 26.50 | 26.15 | 45.04 | 33.50 | 33.42 | 27.72 | 33.13 | 33.13 | 31.53 | 33.34 | 32.29 | 28.84 | 28.82 |
| 1976 | 29.83 | 25.70 | 35.38 | 32.21 | 28.39 | 27.81 | 48.41 | 35.77 | 36.01 | 30.34 | 35.61 | 35.61 | 33.85 | 35.75 | 34.59 | 30.85 | 30.73 |
| 1977 | 32.45 | 27.14 | 37.23 | 34.12 | 30.32 | 29.69 | 52.38 | 38.53 | 39.14 | 32.82 | 38.53 | 38.53 | 36.56 | 38.63 | 37.35 | 33.20 | 33.12 |
| 1978 | 35.05 | 29.03 | 39.33 | 36.68 | 32.58 | 31.87 | 56.10 | 41.27 | 41.85 | 35.23 | 41.27 | 41.27 | 39.19 | 41.37 | 39.97 | 35.65 | 35.55 |
| 1979 | 37.12 | 30.72 | 42.44 | 39.71 | 34.70 | 33.80 | 64.85 | 45.03 | 45.03 | 38.54 | 45.03 | 45.03 | 42.43 | 45.03 | 43.52 | 38.48 | 38.37 |
| 1980 | 39.65 | 32.92 | 45.58 | 44.51 | 37.53 | 36.26 | 120.95 | 49.80 | 49.80 | 43.00 | 49.80 | 49.80 | 47.16 | 49.80 | 50.53 | 43.21 | 43.08 |
| 1981 | 43.12 | 37.54 | 56.55 | 49.49 | 42.22 | 40.85 | 140.07 | 55.08 | 55.08 | 47.99 | 55.08 | 55.08 | 52.33 | 55.08 | 56.13 | 48.55 | 48.46 |
| 1982 | 44.25 | 43.63 | 59.99 | 52.75 | 46.08 | 44.84 | 155.86 | 59.26 | 59.26 | 54.85 | 59.26 | 59.26 | 57.60 | 59.26 | 61.50 | 53.42 | 53.48 |
| 1983 | 46.66 | 45.61 | 62.48 | 55.80 | 48.48 | 47.13 | 140.45 | 61.63 | 61.63 | 59.75 | 61.63 | 61.63 | 60.91 | 61.63 | 63.67 | 56.03 | 56.05 |
| 1984 | 48.56 | 47.82 | 64.50 | 57.70 | 50.46 | 49.14 | 121.05 | 63.98 | 63.97 | 63.97 | 63.97 | 63.97 | 63.98 | 63.98 | 65.88 | 58.33 | 58.38 |
| 1985 | 50.21 | 53.83 | 66.37 | | 53.32 | 53.32 | 112.28 | 66.15 | 66.15 | 66.15 | 66.15 | 66.15 | 66.15 | 66.15 | 67.55 | 60.97 | 60.97 |
| 1986 | 51.30 | 55.80 | 68.00 | | 55.06 | 55.06 | 97.29 | 68.00 | 68.00 | 68.00 | 68.00 | 68.00 | 68.00 | 68.00 | 68.81 | 62.70 | 62.70 |
| 1987 | 54.49 | 57.26 | 69.84 | | 56.93 | 56.93 | 89.33 | 69.84 | 69.84 | 69.84 | 69.84 | 69.84 | 69.84 | 69.84 | 70.37 | 64.47 | 64.47 |
| 1988 | 57.95 | 59.55 | 71.93 | | 59.83 | 59.83 | 74.88 | 71.93 | 71.93 | 71.93 | 71.93 | 71.93 | 71.93 | 71.93 | 72.01 | 66.62 | 66.62 |
| 1989 | 61.58 | 61.47 | 74.95 | | 62.58 | 62.58 | 74.94 | 74.95 | 74.95 | 74.95 | 74.95 | 74.95 | 74.95 | 74.95 | 74.95 | 69.45 | 69.45 |
| 1990 | 64.60 | 62.16 | 78.03 | | 63.72 | 63.72 | 66.86 | 78.03 | 78.03 | 78.03 | 78.03 | 78.03 | 78.03 | 78.03 | 77.71 | 71.46 | 71.46 |
| 1991 | 67.17 | 64.93 | 81.38 | | 67.05 | 67.05 | 125.17 | 81.38 | 81.38 | 81.38 | 81.38 | 81.38 | 81.38 | 81.38 | 82.98 | 74.57 | 74.57 |
| 1992 | 69.97 | 66.90 | 83.82 | | 69.20 | 69.20 | 83.49 | 83.82 | 83.82 | 83.82 | 83.82 | 83.82 | 83.82 | 83.82 | 83.82 | 76.86 | 76.86 |
| 1993 | 72.65 | 70.01 | 85.84 | | 72.14 | 72.14 | 84.65 | 85.84 | 85.84 | 85.84 | 85.84 | 85.84 | 85.30 | 85.08 | 85.29 | 79.07 | 79.07 |
| 1994 | 74.49 | 71.82 | 87.55 | | 74.14 | 74.14 | 96.59 | 85.46 | 87.55 | 87.55 | 87.55 | 87.55 | 86.90 | 86.67 | 87.13 | 80.97 | 80.97 |
| 1995 | 76.33 | 73.61 | 89.22 | | 75.82 | 75.82 | 84.61 | 87.23 | 89.22 | 89.22 | 89.22 | 89.22 | 88.53 | 88.31 | 88.43 | 82.36 | 82.36 |
| 1996 | 78.16 | 75.38 | 91.00 | | 77.21 | 77.21 | 89.35 | 88.73 | 91.00 | 91.00 | 91.00 | 91.00 | 90.23 | 90.02 | 90.21 | 84.08 | 84.08 |
| 1997 | 80.51 | 77.64 | 92.64 | | 79.81 | 79.81 | 90.51 | 90.53 | 92.64 | 92.64 | 92.64 | 92.64 | 91.87 | 91.68 | 91.84 | 86.19 | 86.19 |
| 1998 | 82.76 | 79.81 | 93.29 | | 82.49 | 82.49 | 108.34 | 91.17 | 93.29 | 93.29 | 93.29 | 93.29 | 92.49 | 92.28 | 92.81 | 88.07 | 88.07 |
| 1999 | 85.74 | 82.69 | 94.03 | | 85.14 | 85.14 | 98.81 | 92.27 | 94.03 | 94.03 | 94.03 | 94.03 | 93.36 | 93.19 | 93.47 | 89.75 | 89.75 |
| 2000 | 89.86 | 86.65 | 95.35 | | 89.23 | 89.23 | 73.81 | 94.00 | 95.35 | 95.35 | 95.35 | 95.35 | 94.80 | 94.66 | 94.39 | 92.16 | 92.16 |
| 2001 | 93.18 | 89.86 | 97.07 | | 92.06 | 92.06 | 120.24 | 95.91 | 97.07 | 97.07 | 97.07 | 97.07 | 96.59 | 96.48 | 97.00 | 94.95 | 94.95 |
| 2002 | 97.47 | 96.06 | 98.72 | | 96.97 | 96.97 | 119.05 | 97.76 | 98.72 | 98.72 | 98.72 | 98.72 | 98.29 | 98.20 | 98.60 | 97.97 | 97.97 |
| 2003 | 100.00 | 100.00 | 100.00 | | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| 2004 | 103.40 | 103.40 | 102.58 | | 103.19 | 103.19 | 100.00 | 102.22 | 101.70 | 101.70 | 101.70 | 101.70 | 101.92 | 101.97 | 101.90 | 102.41 | 102.41 |
| 2005 | 106.92 | 106.92 | 105.19 | | 106.44 | 106.44 | 101.19 | 104.54 | 103.53 | 103.53 | 103.53 | 103.53 | 103.96 | 104.05 | 103.92 | 104.91 | 104.91 |
| 2006 | 110.55 | 110.55 | 108.12 | | 109.90 | 109.90 | 103.57 | 107.06 | 105.50 | 105.50 | 105.50 | 105.50 | 106.14 | 106.30 | 106.11 | 107.57 | 107.57 |
| 2007 | 114.31 | 114.31 | 111.46 | | 113.59 | 113.59 | 105.95 | 109.70 | 107.50 | 107.50 | 107.50 | 107.50 | 108.38 | 108.62 | 108.35 | 110.32 | 110.32 |

Table 5-10
LONG RANGE INFLATION - DEFENSE

| Forecast Date | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
|------------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <u>DoD BUDGET AUTHORITY</u> | | | | | | | | | | | | | | | | | | | | | | | | |
| Jan 1980 | 6.8 | 6.5 | | | | | | | | | | | | | | | | | | | | | | |
| Feb 1981 | 6.2 | 5.6 | 5.3 | | | | | | | | | | | | | | | | | | | | | |
| Jan 1982 | 5.8 | 5.3 | 5.1 | 5.0 | | | | | | | | | | | | | | | | | | | | |
| Jan 1983 | 3.7 | 5.9 | 5.1 | 5.0 | 5.0 | | | | | | | | | | | | | | | | | | | |
| Jan 1984 | 4.0 | 4.5 | 5.0 | 4.8 | 4.5 | 4.4 | | | | | | | | | | | | | | | | | | |
| Jan 1985 | 3.3 | 4.1 | 4.0 | 4.3 | 4.2 | 4.0 | 3.9 | | | | | | | | | | | | | | | | | |
| Jan 1986 | 3.0 | 3.7 | 3.1 | 3.4 | 3.5 | 3.3 | 3.0 | 2.8 | | | | | | | | | | | | | | | | |
| Jan 1987 | 2.8 | 3.5 | 2.3 | 2.7 | 4.5 | 3.5 | 3.3 | 3.1 | 2.9 | | | | | | | | | | | | | | | |
| Jan 1988 | 3.1 | 3.8 | 2.3 | 2.8 | 4.4 | 3.4 | 3.5 | 3.2 | 2.9 | 2.9 | | | | | | | | | | | | | | |
| Jan 1989 | 3.0 | 3.3 | 2.6 | 3.1 | 3.6 | 3.6 | 3.0 | 2.9 | 2.5 | 2.3 | 2.1 | | | | | | | | | | | | | |
| Jan 1990 | 3.2 | 4.8 | 2.6 | 3.1 | 3.6 | 3.9 | 3.0 | 4.0 | 3.7 | 3.5 | 3.3 | 3.1 | | | | | | | | | | | | |
| Jan 1991 | 3.2 | 4.8 | 2.4 | 2.9 | 3.6 | 3.9 | 3.2 | 5.0 | 2.9 | 4.0 | 3.8 | 3.7 | 3.6 | | | | | | | | | | | |
| Jan 1992 | 3.2 | 4.8 | 2.4 | 2.9 | 3.6 | 3.9 | 3.2 | 4.9 | 2.4 | 3.7 | 3.8 | 3.8 | 3.8 | 3.4 | | | | | | | | | | |
| Mar 1993 | 3.2 | 4.8 | 2.4 | 2.9 | 3.6 | 3.9 | 3.2 | 4.9 | 1.9 | 3.1 | 2.0 | 2.0 | 2.1 | 2.0 | 2.2 | | | | | | | | | |
| Jan 1994 | 3.2 | 4.8 | 2.4 | 2.9 | 3.6 | 3.9 | 3.0 | 5.0 | 2.0 | 3.3 | 2.3 | 2.2 | 2.6 | 2.8 | 2.9 | 2.9 | | | | | | | | |
| Jan 1995 | 3.2 | 4.8 | 2.4 | 2.9 | 3.6 | 3.9 | 3.0 | 4.8 | 1.9 | 3.2 | 2.7 | 2.5 | 2.8 | 2.9 | 2.9 | 2.9 | 2.7 | | | | | | | |
| Jan 1996 | 3.2 | 4.8 | 2.4 | 2.9 | 3.6 | 3.9 | 3.0 | 4.6 | 1.9 | 3.2 | 2.7 | 2.0 | 2.3 | 2.5 | 2.5 | 2.4 | 2.4 | 2.4 | | | | | | |
| Jan 1997 | 3.2 | 4.8 | 2.4 | 2.9 | 3.6 | 3.9 | 3.0 | 4.6 | 1.9 | 3.0 | 2.4 | 2.0 | 2.3 | 2.5 | 2.6 | 2.2 | 2.3 | 2.4 | 2.4 | | | | | |
| Jan 1998 | 3.2 | 4.8 | 2.4 | 2.9 | 3.6 | 3.9 | 3.0 | 4.6 | 1.9 | 2.9 | 2.3 | 1.9 | 2.1 | 2.2 | 2.2 | 2.1 | 2.2 | 2.2 | 2.3 | 2.4 | | | | |
| Jan 1999 | 3.2 | 4.8 | 2.4 | 2.9 | 3.6 | 3.9 | 3.0 | 4.6 | 1.9 | 2.9 | 2.3 | 1.9 | 2.1 | 2.1 | 2.0 | 2.0 | 2.3 | 2.5 | 2.5 | 2.6 | 2.7 | 2.7 | | |
| Jan 2000 | 3.2 | 4.8 | 2.4 | 2.9 | 3.6 | 3.9 | 3.0 | 4.6 | 1.9 | 2.9 | 2.3 | 1.9 | 2.1 | 2.1 | 2.0 | 2.0 | 2.2 | 2.8 | 2.2 | 2.2 | 2.4 | 2.4 | | |
| Jan 2001 | 3.2 | 4.8 | 2.4 | 2.9 | 3.6 | 3.9 | 3.0 | 4.6 | 1.9 | 2.9 | 2.3 | 2.0 | 2.2 | 2.2 | 2.3 | 2.2 | 2.5 | 2.8 | 2.9 | 2.4 | 2.6 | 2.7 | 2.7 | |
| Jan 2002 | 3.2 | 4.8 | 2.4 | 2.9 | 3.6 | 3.9 | 3.0 | 4.6 | 1.9 | 2.9 | 2.3 | 2.0 | 2.2 | 2.2 | 2.3 | 2.2 | 2.5 | 3.0 | 3.0 | 2.2 | 2.4 | 2.5 | 2.5 | 2.5 |
| <u>DoD OUTLAYS</u> | | | | | | | | | | | | | | | | | | | | | | | | |
| Jan 1980 | 7.0 | 6.5 | | | | | | | | | | | | | | | | | | | | | | |
| Feb 1981 | 6.5 | 5.8 | 5.3 | | | | | | | | | | | | | | | | | | | | | |
| Jan 1982 | 5.9 | 5.5 | 5.1 | 5.0 | | | | | | | | | | | | | | | | | | | | |
| Jan 1983 | 3.6 | 6.1 | 5.2 | 5.0 | 5.0 | | | | | | | | | | | | | | | | | | | |
| Jan 1984 | 3.6 | 4.7 | 5.3 | 5.0 | 4.7 | 4.4 | | | | | | | | | | | | | | | | | | |
| Jan 1985 | 3.3 | 3.7 | 4.0 | 4.5 | 4.5 | 4.2 | 3.9 | | | | | | | | | | | | | | | | | |
| Jan 1986 | 3.4 | 3.7 | 3.0 | 3.6 | 3.9 | 3.7 | 3.4 | 2.8 | | | | | | | | | | | | | | | | |
| Jan 1987 | 3.5 | 3.5 | 2.2 | 2.6 | 4.6 | 3.7 | 3.6 | 3.4 | 2.9 | | | | | | | | | | | | | | | |
| Jan 1988 | 3.9 | 3.5 | 2.1 | 2.4 | 4.4 | 3.6 | 3.8 | 3.5 | 3.2 | 3.2 | | | | | | | | | | | | | | |
| Jan 1989 | 3.8 | 3.5 | 2.3 | 2.8 | 3.2 | 3.5 | 3.8 | 3.2 | 2.9 | 2.5 | 2.1 | | | | | | | | | | | | | |
| Jan 1990 | 3.8 | 3.5 | 2.3 | 2.8 | 3.2 | 4.0 | 2.8 | 4.3 | 4.0 | 3.7 | 3.4 | 3.1 | | | | | | | | | | | | |
| Jan 1991 | 3.8 | 3.5 | 2.3 | 2.8 | 3.2 | 4.0 | 3.2 | 5.2 | 3.1 | 4.0 | 3.9 | 3.7 | 3.6 | | | | | | | | | | | |
| Jan 1992 | 3.8 | 3.5 | 2.3 | 2.8 | 3.2 | 4.0 | 3.2 | 5.3 | 2.2 | 3.7 | 3.8 | 3.9 | 3.8 | 3.4 | | | | | | | | | | |
| Mar 1993 | 3.8 | 3.5 | 2.3 | 2.8 | 3.2 | 4.0 | 3.2 | 5.5 | 2.1 | 3.1 | 2.0 | 2.0 | 2.1 | 1.9 | 2.2 | | | | | | | | | |
| Jan 1994 | 3.8 | 3.5 | 2.3 | 2.8 | 3.2 | 4.0 | 3.2 | 5.5 | 2.2 | 3.3 | 2.2 | 2.2 | 2.6 | 2.8 | 2.8 | 2.8 | | | | | | | | |
| Jan 1995 | 3.8 | 3.5 | 2.3 | 2.8 | 3.2 | 4.0 | 3.2 | 5.5 | 2.2 | 3.1 | 2.4 | 2.4 | 2.8 | 3.0 | 2.9 | 2.9 | 2.7 | | | | | | | |
| Jan 1996 | 3.8 | 3.5 | 2.3 | 2.8 | 3.2 | 4.0 | 3.2 | 5.5 | 2.2 | 3.1 | 2.4 | 1.9 | 2.2 | 2.5 | 2.5 | 2.5 | 2.4 | 2.4 | | | | | | |
| Jan 1997 | 3.8 | 3.5 | 2.3 | 2.8 | 3.2 | 4.0 | 3.2 | 5.5 | 2.2 | 3.2 | 2.4 | 1.9 | 2.2 | 2.5 | 2.6 | 2.2 | 2.3 | 2.3 | 2.3 | | | | | |
| Jan 1998 | 3.8 | 3.5 | 2.3 | 2.8 | 3.2 | 4.0 | 3.2 | 5.5 | 2.2 | 3.2 | 2.4 | 1.8 | 2.2 | 2.3 | 2.2 | 2.0 | 2.2 | 2.2 | 2.2 | 2.1 | | | | |
| Jan 1999 | 3.8 | 3.5 | 2.3 | 2.8 | 3.2 | 4.0 | 3.2 | 5.5 | 2.2 | 3.2 | 2.4 | 1.8 | 2.2 | 2.4 | 1.9 | 1.8 | 2.2 | 2.6 | 2.4 | 2.4 | 2.7 | 2.6 | | |
| Jan 2000 | 3.8 | 3.5 | 2.3 | 2.8 | 3.2 | 4.0 | 3.2 | 5.5 | 2.2 | 3.2 | 2.4 | 1.8 | 2.2 | 2.5 | 2.0 | 1.8 | 2.2 | 2.8 | 2.1 | 2.0 | 2.4 | 2.4 | | |
| Jan 2001 | 3.8 | 3.5 | 2.3 | 2.8 | 3.2 | 4.0 | 3.2 | 5.5 | 2.2 | 3.2 | 2.4 | 1.8 | 2.1 | 2.5 | 2.1 | 1.8 | 2.6 | 2.8 | 2.9 | 2.3 | 2.7 | 2.7 | 2.7 | |
| Jan 2002 | 3.8 | 3.5 | 2.3 | 2.8 | 3.2 | 4.0 | 3.2 | 5.5 | 2.2 | 3.2 | 2.4 | 1.8 | 2.1 | 2.5 | 2.1 | 1.8 | 2.6 | 3.0 | 3.2 | 2.1 | 2.4 | 2.4 | 2.5 | 2.5 |

Table 5-10 [Continued]
LONG RANGE INFLATION - DEFENSE

| Forecast | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
|--------------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Date | | | | | | | | | | | | | | | | | | | | | | | | |
| <u>GROSS DOMESTIC PRODUCT</u> | | | | | | | | | | | | | | | | | | | | | | | | |
| Jan 1980 | 6.9 | 6.2 | | | | | | | | | | | | | | | | | | | | | | |
| Feb 1981 | 6.2 | 5.5 | 5.0 | | | | | | | | | | | | | | | | | | | | | |
| Jan 1982 | 5.1 | 4.8 | 4.6 | 4.5 | | | | | | | | | | | | | | | | | | | | |
| Jan 1983 | 5.3 | 4.9 | 4.7 | 4.5 | 4.5 | | | | | | | | | | | | | | | | | | | |
| Jan 1984 | 4.3 | 4.9 | 4.6 | 4.3 | 4.0 | 3.7 | | | | | | | | | | | | | | | | | | |
| Jan 1985 | 3.8 | 3.7 | 4.4 | 4.2 | 4.0 | 3.7 | 3.4 | | | | | | | | | | | | | | | | | |
| Jan 1986 | 3.8 | 3.6 | 3.2 | 4.1 | 3.9 | 3.4 | 2.9 | 2.3 | | | | | | | | | | | | | | | | |
| Jan 1987 | 3.8 | 3.5 | 2.9 | 3.1 | 3.5 | 3.5 | 3.3 | 2.9 | 2.4 | | | | | | | | | | | | | | | |
| Jan 1988 | 3.8 | 3.2 | 2.8 | 2.7 | 3.7 | 3.8 | 3.6 | 3.3 | 2.8 | 2.3 | | | | | | | | | | | | | | |
| Jan 1989 | 3.8 | 3.1 | 2.7 | 3.2 | 3.1 | 4.0 | 3.6 | 3.3 | 2.8 | 2.3 | 1.8 | | | | | | | | | | | | | |
| Jan 1990 | 3.8 | 3.1 | 2.7 | 3.2 | 3.0 | 4.2 | 4.0 | 4.2 | 4.0 | 3.7 | 3.4 | 3.1 | | | | | | | | | | | | |
| Jan 1991 | 3.8 | 3.1 | 2.7 | 3.2 | 3.0 | 4.2 | 4.0 | 4.4 | 4.1 | 3.7 | 3.6 | 3.5 | 3.4 | | | | | | | | | | | |
| Jan 1992 | 3.8 | 3.1 | 2.7 | 3.2 | 3.0 | 4.2 | 4.1 | 3.9 | 3.1 | 3.3 | 3.3 | 3.3 | 3.2 | 3.2 | | | | | | | | | | |
| Mar 1993 | 3.8 | 3.1 | 2.7 | 3.2 | 3.0 | 4.2 | 4.1 | 4.3 | 2.8 | 2.4 | 2.4 | 2.3 | 2.3 | 2.2 | 2.2 | | | | | | | | | |
| Jan 1994 | 3.8 | 3.1 | 2.7 | 3.2 | 3.0 | 4.2 | 4.1 | 4.3 | 3.0 | 2.7 | 2.5 | 2.8 | 2.9 | 3.0 | 3.0 | 3.0 | | | | | | | | |
| Jan 1995 | 3.8 | 3.1 | 2.7 | 3.2 | 3.0 | 4.2 | 4.1 | 4.3 | 3.0 | 2.4 | 2.0 | 2.7 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | | | | | | | |
| Jan 1996 | 3.8 | 3.1 | 2.7 | 3.2 | 3.0 | 4.2 | 4.1 | 4.3 | 3.0 | 2.4 | 2.0 | 1.9 | 2.0 | 2.2 | 2.2 | 2.3 | 2.2 | 2.2 | | | | | | |
| Jan 1997 | 3.9 | 3.4 | 2.8 | 2.9 | 3.5 | 4.2 | 4.2 | 4.3 | 2.9 | 2.6 | 2.3 | 2.5 | 2.2 | 2.5 | 2.6 | 2.6 | 2.6 | 2.6 | 2.6 | | | | | |
| Jan 1998 | 3.9 | 3.4 | 2.8 | 2.9 | 3.5 | 4.2 | 4.2 | 4.3 | 2.9 | 2.6 | 2.4 | 2.6 | 2.3 | 2.2 | 1.9 | 2.0 | 2.1 | 2.2 | 2.2 | 2.2 | | | | |
| Jan 1999 | 3.9 | 3.4 | 2.8 | 2.9 | 3.5 | 4.2 | 4.1 | 4.3 | 2.9 | 2.6 | 2.4 | 2.4 | 2.0 | 1.9 | 1.2 | 1.3 | 2.0 | 2.1 | 2.1 | 2.1 | 2.1 | 2.1 | 2.1 | |
| Jan 2000 | 3.9 | 3.4 | 2.8 | 2.9 | 3.5 | 4.2 | 4.1 | 4.3 | 2.9 | 2.6 | 2.4 | 2.4 | 2.0 | 1.9 | 1.2 | 1.3 | 1.5 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | |
| Jan 2001 | 3.7 | 3.3 | 2.4 | 2.8 | 3.3 | 3.8 | 3.8 | 3.9 | 2.6 | 2.4 | 2.2 | 2.2 | 2.0 | 2.0 | 1.4 | 1.4 | 1.9 | 2.1 | 2.1 | 2.1 | 2.1 | 2.1 | 2.1 | 2.1 |
| Jan 2002 | 3.7 | 3.3 | 2.4 | 2.8 | 3.3 | 3.8 | 3.8 | 3.9 | 2.6 | 2.4 | 2.2 | 2.2 | 2.0 | 2.0 | 1.4 | 1.3 | 2.1 | 2.3 | 2.2 | 1.8 | 1.7 | 1.8 | 1.9 | 1.9 |
| <u>CONSUMER PRICE INDEX</u> | | | | | | | | | | | | | | | | | | | | | | | | |
| Jan 1980 | 7.0 | 6.2 | | | | | | | | | | | | | | | | | | | | | | |
| Feb 1981 | 5.7 | 4.8 | 4.3 | | | | | | | | | | | | | | | | | | | | | |
| Jan 1982 | 4.7 | 4.8 | 4.6 | 4.5 | | | | | | | | | | | | | | | | | | | | |
| Jan 1983 | 4.7 | 4.5 | 4.7 | 4.5 | 4.5 | | | | | | | | | | | | | | | | | | | |
| Jan 1984 | 4.0 | 4.5 | 4.6 | 4.3 | 4.0 | 3.7 | | | | | | | | | | | | | | | | | | |
| Jan 1985 | 4.1 | 3.9 | 4.3 | 4.2 | 4.0 | 3.7 | 3.4 | | | | | | | | | | | | | | | | | |
| Jan 1986 | 4.1 | 3.6 | 3.4 | 4.0 | 3.9 | 3.4 | 3.0 | 2.3 | | | | | | | | | | | | | | | | |
| Jan 1987 | 4.1 | 3.7 | 2.2 | 2.3 | 3.7 | 3.5 | 3.4 | 2.9 | 2.4 | | | | | | | | | | | | | | | |
| Jan 1988 | 4.1 | 3.7 | 2.5 | 2.7 | 4.3 | 4.1 | 3.7 | 3.3 | 2.8 | 2.3 | | | | | | | | | | | | | | |
| Jan 1989 | 4.1 | 3.7 | 2.5 | 2.9 | 4.1 | 4.0 | 3.8 | 3.3 | 2.8 | 2.3 | 1.8 | | | | | | | | | | | | | |
| Jan 1990 | 4.1 | 3.7 | 2.5 | 2.9 | 4.1 | 4.8 | 4.0 | 4.1 | 3.9 | 3.7 | 3.4 | 3.1 | | | | | | | | | | | | |
| Jan 1991 | 4.1 | 3.7 | 2.5 | 2.9 | 4.1 | 4.7 | 4.8 | 5.7 | 4.1 | 3.8 | 3.6 | 3.5 | 3.4 | | | | | | | | | | | |
| Jan 1992 | 4.1 | 3.7 | 2.5 | 2.9 | 4.1 | 4.7 | 5.0 | 4.9 | 2.8 | 3.2 | 3.2 | 3.2 | 3.2 | 3.2 | | | | | | | | | | |
| Mar 1993 | 4.1 | 3.7 | 2.5 | 2.9 | 4.1 | 4.7 | 5.0 | 5.1 | 2.8 | 3.1 | 2.7 | 2.7 | 2.7 | 2.7 | 2.7 | | | | | | | | | |
| Jan 1994 | 4.1 | 3.7 | 2.5 | 2.9 | 4.1 | 4.7 | 5.0 | 5.1 | 3.0 | 3.1 | 2.7 | 3.1 | 3.3 | 3.3 | 3.4 | 3.4 | | | | | | | | |
| Jan 1995 | 4.1 | 3.7 | 2.5 | 2.9 | 4.1 | 4.7 | 5.0 | 5.1 | 3.0 | 3.1 | 2.5 | 3.0 | 3.2 | 3.2 | 3.2 | 3.2 | 3.1 | | | | | | | |
| Jan 1996 | 4.1 | 3.7 | 2.5 | 2.9 | 4.1 | 4.7 | 5.0 | 5.1 | 3.0 | 3.1 | 2.6 | 2.9 | 2.6 | 3.0 | 2.9 | 2.8 | 2.8 | 2.8 | | | | | | |
| Jan 1997 | 4.1 | 3.7 | 2.5 | 2.9 | 4.1 | 4.7 | 5.0 | 5.1 | 3.0 | 3.1 | 2.6 | 2.8 | 2.8 | 2.8 | 2.6 | 2.7 | 2.7 | 2.7 | 2.7 | | | | | |
| Jan 1998 | 4.1 | 3.7 | 2.5 | 2.9 | 4.1 | 4.7 | 5.0 | 5.1 | 3.0 | 3.1 | 2.6 | 2.8 | 2.8 | 2.7 | 2.1 | 2.2 | 2.2 | 2.3 | 2.3 | 2.3 | | | | |
| Jan 1999 | 4.1 | 3.7 | 2.5 | 2.9 | 4.1 | 4.7 | 5.0 | 5.1 | 3.0 | 3.1 | 2.6 | 2.8 | 2.8 | 2.6 | 1.6 | 2.0 | 2.3 | 2.3 | 2.3 | 2.3 | 2.3 | 2.3 | 2.3 | |
| Jan 2000 | 4.1 | 3.7 | 2.5 | 2.9 | 4.1 | 4.7 | 5.0 | 5.1 | 3.0 | 3.1 | 2.6 | 2.8 | 2.8 | 2.6 | 1.7 | 1.9 | 2.7 | 2.4 | 2.5 | 2.6 | 2.6 | 2.6 | 2.6 | |
| Jan 2001 | 3.3 | 3.6 | 2.1 | 2.7 | 4.1 | 4.7 | 4.8 | 4.9 | 2.8 | 2.9 | 2.5 | 2.9 | 2.8 | 2.6 | 1.4 | 1.9 | 3.3 | 3.4 | 2.8 | 2.6 | 2.5 | 2.5 | 2.5 | 2.5 |
| Jan 2002 | 3.3 | 3.6 | 2.1 | 2.7 | 4.1 | 4.7 | 4.9 | 4.9 | 2.8 | 2.9 | 2.5 | 2.9 | 2.8 | 2.6 | 1.4 | 1.9 | 3.3 | 3.2 | 1.7 | 2.3 | 2.3 | 2.3 | 2.4 | 2.4 |

Table 5-11
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES
 (as Percent of BA Purchases)

| | <u>FIRST YEAR</u> | <u>SECOND YEAR</u> | <u>THIRD YEAR</u> | <u>FOURTH YEAR</u> | <u>FIFTH YEAR</u> | <u>SIXTH YEAR</u> | <u>SEVENTH YEAR</u> |
|---|-----------------------|------------------------|-----------------------|------------------------|-----------------------|-----------------------|-------------------------|
| <u>MILITARY PERSONNEL</u> | | | | | | | |
| Army | 75.59 | 19.88 | 4.53 | | | | |
| Navy | 88.69 | 8.34 | 2.98 | | | | |
| Marines | 83.42 | 10.80 | 5.78 | | | | |
| Air Force | 76.69 | 19.48 | 3.83 | | | | |
| Army Reserve | 67.64 | 22.59 | 9.78 | | | | |
| Navy Reserve | 69.51 | 17.30 | 13.19 | | | | |
| Marine Reserve | 72.41 | 22.89 | 4.70 | | | | |
| AF Reserve | 76.36 | 16.39 | 7.25 | | | | |
| Army Guard | 69.91 | 23.64 | 6.45 | | | | |
| AF Guard | 83.86 | 14.12 | 2.02 | | | | |
| <u>OPERATION AND MAINTENANCE</u> | | | | | | | |
| Army | 38.97 | 43.62 | 10.17 | 7.24 | | | |
| Navy | 62.05 | 28.92 | 4.52 | 4.51 | | | |
| Marines | 48.27 | 42.06 | 7.37 | 2.30 | | | |
| Air Force | 59.81 | 31.50 | 4.92 | 3.77 | | | |
| Defense Wide | 56.39 | 34.96 | 4.33 | 4.32 | | | |
| Army Reserve | 53.21 | 37.76 | 6.57 | 2.46 | | | |
| Navy Reserve | 54.54 | 35.36 | 3.61 | 6.49 | | | |
| Marine Reserve | 59.72 | 27.28 | 10.20 | 2.80 | | | |
| AF Reserve | 47.53 | 40.99 | 11.48 | | | | |
| Army Guard | 53.70 | 37.40 | 8.90 | | | | |
| AF Guard | 55.20 | 38.83 | 5.97 | | | | |
| Inspect General | 50.86 | 40.95 | 2.46 | 5.73 | | | |
| Drug Interdict | 74.50 | 19.90 | 3.30 | 1.10 | 1.20 | | |
| Court Mil Appeals | 57.68 | 22.79 | 19.53 | | | | |
| Environmental | 22.00 | 45.00 | 22.00 | 6.00 | 5.00 | | |
| Def Health Program | 75.78 | 16.77 | 4.88 | 2.57 | | | |
| Human Assistance | 22.00 | 46.70 | 23.20 | 5.00 | 3.10 | | |
| <u>PROCUREMENT</u> | | | | | | | |
| <u>Army</u> | | | | | | | |
| Army Aircraft | 25.10 | 42.50 | 22.00 | 5.00 | 5.40 | | |
| Army Missiles | 8.20 | 30.00 | 51.00 | 6.20 | 4.60 | | |
| Army W&TCV | 14.00 | 52.00 | 25.00 | 6.00 | 1.00 | 2.00 | |
| Army Ammunition | 20.00 | 45.00 | 22.00 | 8.00 | 2.00 | 3.00 | |
| Army Other | 25.90 | 50.30 | 15.70 | 4.20 | 1.50 | 2.40 | |
| <u>Defense Agencies/Defense Wide</u> | | | | | | | |
| Procurement Def Wide | 33.50 | 37.20 | 18.70 | 8.20 | 2.40 | | |
| Def Prod Act | 0.10 | 9.90 | 30.00 | 40.00 | 15.00 | 5.00 | |
| Chemical Agents | 59.96 | 30.10 | 4.83 | 2.77 | 2.34 | | |

Table 5-11 [Continued]
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES
(as Percent of BA Purchases)

| | <u>FIRST YEAR</u> | <u>SECOND YEAR</u> | <u>THIRD YEAR</u> | <u>FOURTH YEAR</u> | <u>FIFTH YEAR</u> | <u>SIXTH YEAR</u> | <u>SEVENTH YEAR</u> |
|-------------------------------------|-----------------------|------------------------|-----------------------|------------------------|-----------------------|-----------------------|-------------------------|
| <u>Navy</u> | | | | | | | |
| Navy Aircraft | 16.00 | 39.50 | 32.20 | 5.90 | 4.10 | 2.30 | |
| Navy Weapons | 20.50 | 31.30 | 25.30 | 14.00 | 5.70 | 3.20 | |
| Navy Ships | 7.29 | 17.88 | 22.51 | 19.42 | 13.25 | 9.83 | 9.82 |
| Navy Ammo | 13.60 | 36.70 | 31.40 | 8.60 | 7.50 | 2.20 | |
| Navy Other | 36.00 | 39.36 | 16.10 | 4.30 | 2.00 | 2.24 | |
| Procurement MC | 25.00 | 37.00 | 25.90 | 8.70 | 1.50 | 1.90 | |
| <u>Air Force</u> | | | | | | | |
| AF Aircraft | 24.50 | 42.00 | 18.90 | 8.00 | 3.00 | 3.60 | |
| AF Missiles | 35.37 | 37.76 | 16.14 | 4.89 | 2.81 | 3.03 | |
| AF Ammo | 10.30 | 44.10 | 28.20 | 12.30 | 2.60 | 2.50 | |
| AF Other | 60.29 | 28.32 | 7.84 | 1.91 | 1.64 | | |
| <u>RDT&E</u> | | | | | | | |
| Army | 38.83 | 45.91 | 8.83 | 3.15 | 3.28 | | |
| Navy | 52.33 | 38.19 | 6.13 | 1.50 | 1.85 | | |
| Air Force | 60.18 | 32.26 | 4.37 | 1.68 | 1.51 | | |
| Defense Wide | 47.70 | 42.35 | 7.59 | 2.36 | | | |
| Dir OT&E | 44.30 | 43.70 | 6.00 | 1.80 | 4.20 | | |
| <u>MILITARY CONSTRUCTION</u> | | | | | | | |
| Mil Con Army | 5.10 | 38.10 | 31.20 | 12.80 | 8.80 | 4.00 | |
| Mil Con Navy | 11.00 | 50.30 | 28.00 | 4.20 | 4.00 | 2.50 | |
| Mil Con Air Force | 13.00 | 47.40 | 30.50 | 5.00 | 1.50 | 2.60 | |
| Mil Con Defense Wide | 13.50 | 43.00 | 22.30 | 12.50 | 5.00 | 3.70 | |
| Mil Con Army Guard | 7.20 | 38.30 | 22.00 | 17.40 | 11.10 | 4.00 | |
| Mil Con Army Reserve | 12.60 | 38.40 | 25.50 | 12.20 | 8.00 | 3.30 | |
| Mil Con Air Guard | 8.80 | 50.70 | 23.40 | 10.00 | 4.00 | 3.10 | |
| Mil Con Navy Reserve | 18.10 | 30.60 | 20.00 | 13.60 | 12.10 | 5.60 | |
| Mil Con AF Reserve | 8.50 | 55.00 | 27.50 | 5.30 | 2.00 | 1.70 | |
| NATO | 50.00 | 25.00 | 25.00 | | | | |
| Base Closure, A | 26.20 | 43.40 | 14.00 | 10.00 | 3.90 | 2.50 | |
| Base Closure, N | 38.60 | 32.50 | 13.90 | 10.20 | 2.10 | 2.70 | |
| Base Closure, AF | 40.00 | 37.00 | 18.00 | 3.00 | 2.00 | 0.00 | |
| Base Closure, DE | 11.10 | 45.30 | 17.90 | 14.50 | 5.40 | 5.80 | |
| BRAC Environ | 75.50 | 18.90 | 3.10 | 2.50 | | | |
| <u>FAMILY HOUSING</u> | | | | | | | |
| Opns & Debt Army | 69.49 | 23.33 | 5.03 | 2.15 | | | |
| Opns & Debt Navy | 59.97 | 29.90 | 4.05 | 6.08 | | | |
| Opns & Debt Air Force | 66.96 | 22.88 | 4.27 | 5.89 | | | |
| Opns & Debt Def Wide | 70.00 | 14.00 | 8.00 | 3.00 | 5.00 | | |
| | | | | | | | |
| FH Const Army | 0.90 | 30.00 | 37.00 | 21.00 | 8.00 | 3.10 | |
| FH Const Navy | 5.00 | 31.30 | 28.40 | 17.00 | 8.00 | 10.30 | |
| FH Const AF | 7.50 | 46.00 | 20.00 | 15.00 | 8.00 | 3.50 | |
| FH Const Def Wide | 7.00 | 12.00 | 20.00 | 42.00 | 19.00 | 0.00 | |
| <u>OTHER</u> | | | | | | | |
| Def Sealift Fund | 46.40 | 31.30 | 7.20 | 5.00 | 4.00 | 6.10 | |

Table 5-12
MILITARY & CIVILIAN PAY INCREASES SINCE 1945

| <u>Effective Date</u> | <u>Military Pay</u> | <u>General Schedule Salaries</u> | <u>Effective Date</u> | <u>Military Pay</u> | <u>General Schedule Salaries</u> |
|-----------------------|---------------------|----------------------------------|---|---------------------|----------------------------------|
| Jul 1, 1945 | - | 15.9 | Oct 1, 1979 | 7.0 | 7.0 |
| Jul 1, 1946 | 23.7 | 14.2 | Oct 1, 1980 | 11.7 | 9.1 |
| Jul 1, 1948 | - | 11.0 | Oct 1, 1981 | 14.3 | 4.8 |
| Oct 1, 1949 | 21.6 | - | Oct 1, 1982 | 4.0 | 4.0 |
| Oct 28, 1949 | - | 4.1 | Jan 1, 1984 | 4.0 | 4.0 |
| Jul 1, 1951 | - | 10.0 | Jan 1, 1985 | 4.0 | 3.5 |
| May 1, 1952 | 10.9 | - | Oct 1, 1985 | 3.0 | - |
| Mar 1, 1955 | - | 7.5 | Jan 1, 1987 | 3.0 | 3.0 |
| Apr 1, 1955 | 2.8 | - | Jan 1, 1988 | 2.0 | 2.0 |
| Jan 1, 1958 | - | 10.0 | Jan 1, 1989 | 4.1 | 4.1 |
| Jun 1, 1958 | 6.3 | - | Jan 1, 1990 | 3.6 | 3.6 |
| Jul 1, 1960 | - | 7.7 | Jan 1, 1991 | 4.1 | 4.1 |
| Oct 14, 1962 | - | 5.5 | Jan 1, 1992 | 4.2 | 4.2 |
| Oct 1, 1963 | 8.4 | - | Jan 1, 1993 | 3.7 | 3.7 |
| Jan 5, 1964 | - | 4.1 | Jan 1, 1994 | 2.2 | 3.6 |
| Jul 1, 1964 | - | 4.2 | Jan 1, 1995 | 2.6 | 2.6 |
| Sep 1, 1964 | 1.4 | - | Jan 1, 1996 | 2.4 | 2.4 |
| Sep 1, 1965 | 6.4 | - | Jan 1, 1997 | 3.0 | 3.0 |
| Oct 1, 1965 | - | 3.6 | Jan 1, 1998 | 2.8 | 2.8 |
| Jul 1, 1966 | 2.8 | 2.9 | Jan 1, 1999 | 3.6 | 3.6 |
| Oct 1, 1967 | 4.5 | 4.5 | Jan 1, 2000 | 4.8 | 4.8 |
| Jul 1, 1968 | 4.9 | 4.9 | Jan 1, 2001 | 3.7 | 3.7 |
| Jul 1, 1969 | 9.1 | 9.1 | Jan 1, 2002 | 6.9 * | 4.6 |
| Jan 1, 1970 | 6.0 | 6.0 | Jan 1, 2003 | 4.1 | 2.6 |
| Jan 1, 1971 | 6.0 | 6.0 | Jan 1, 2004 | 3.4 | 3.4 |
| Nov 14, 1971 | 13.1 | - | Jan 1, 2005 | 3.4 | 3.4 |
| Jan 1, 1972 | 5.5 | 5.5 | Jan 1, 2006 | 3.4 | 3.4 |
| Jan 1, 1973 | 5.1 | 5.1 | Jan 1, 2007 | 3.4 | 3.4 |
| Oct 1, 1973 | 4.8 | 4.8 | | | |
| Oct 1, 1974 | 5.5 | 5.5 | * Includes 4.6% across-the-board raise and targeted raises to achieve the President's \$1 billion pay initiative. | | |
| Oct 1, 1975 | 5.0 | 5.0 | | | |
| Oct 1, 1976 | 4.8 | 4.8 | | | |
| Oct 1, 1977 | 7.0 | 7.0 | | | |
| Oct 1, 1978 | 5.5 | 5.5 | | | |

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CHAPTER 6

TOA, B/A, AND OUTLAY TRENDS AND PROGRAM CHANGES

The tables in this chapter provide the data series that are useful in analyzing historical trends in defense spending.

Table 6-1 provides DoD TOA by appropriation title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-2 provides DoD TOA by pay, non-pay operations and investment from FY 1945-FY 2007 in both current and constant FY 2003 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-3 provides DoD TOA for each Military Service and Defense-wide activities from FY 1945-FY 2007 in both current and constant FY 2003 dollars. The Defense-wide totals include all items in the Defense budget that are not identified to a specific Military Service and include Retired Pay, Defense (until FY 1984); Contingencies, Defense; and Claims, Defense and all costs associated with the activities of the various Defense Agencies. Beginning in FY 1983, Family Housing costs are allocated to the Military Departments, and in FY 1985, the military retired pay costs were budgeted by the Services in their Military Personnel accounts.

Table 6-4 provides TOA by major force program from FY 1962-FY 2007 in current dollars.

Table 6-5 provides TOA by major force program from FY 1962-FY 2007 in constant FY 2003 dollars.

Table 6-6 provides appropriation account summaries for FY 2000-FY 2007 TOA, BA and outlays in current dollars.

Table 6-7 provides appropriation account summaries for FY 2000-FY 2007 TOA, BA and outlays in constant FY 2003 dollars.

Table 6-8 provides DoD Budget Authority by appropriation title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-9 provides DoD Budget Authority by pay, non-pay operations and investment from FY 1945-FY 2007 in both current and constant FY 2003 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-10 provides DoD Budget Authority for each Military Service and all Defense-wide activities from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-11 provides DoD Outlays by appropriation title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-12 provides DoD Outlays by pay, non-pay operations and investment from FY 1945-FY 2007 in both current and constant FY 2003 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-13 provides DoD Outlays for each Military Service and all Defense-wide activities from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-14 provides DoD Civilian pay in current dollars.

Table 6-15 provides DoD Civilian pay in constant FY 2003 dollars.

Table 6-16 provides Army TOA by title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-17 provides Navy TOA by title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-18 provides Air Force TOA by title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-19 provides Army Budget Authority by title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-20 provides Navy Budget Authority by title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-21 provides Air Force Budget Authority by title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-22 provides Army Outlays by title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-23 provides Navy Outlays by title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-24 provides Air Force Outlays by title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-1
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

| | <u>FY 45</u> | <u>FY 46</u> | <u>FY 47</u> | <u>FY 48</u> | <u>FY 49</u> | <u>FY 50</u> | <u>FY 51</u> | <u>FY 52</u> | <u>FY 53</u> | <u>FY 54</u> | <u>FY 55</u> |
|---------------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 24,437 | 17,009 | 6,098 | 4,232 | 4,601 | 4,942 | 8,522 | 11,141 | 12,181 | 11,190 | 11,040 |
| RETIRED PAY | 57 | 85 | 140 | 175 | 193 | 197 | 324 | 331 | 356 | 386 | 422 |
| O&M | 16,280 | 9,885 | 5,006 | 3,881 | 4,436 | 4,205 | 11,676 | 13,661 | 10,884 | 8,678 | 8,407 |
| PROCUREMENT | 35,509 | 7,566 | 2,127 | 2,995 | 3,251 | 4,176 | 21,837 | 28,173 | 16,481 | 6,469 | 8,917 |
| RDT&E | 1,676 | 962 | 405 | 405 | 484 | 553 | 1,183 | 1,796 | 2,112 | 2,243 | 2,621 |
| MILITARY CONSTRUCTION | 1,545 | 1,071 | 484 | 215 | 239 | 265 | 1,631 | 2,087 | 2,269 | 1,464 | 2,338 |
| FAMILY HOUSING | | | | | | | | | | | 44 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | | |
| REV & MGMT FUNDS | | | | | | | | | | | |
| TRUST & RECEIPTS | | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CURRENT \$ | 79,504 | 36,578 | 14,260 | 11,903 | 13,204 | 14,337 | 45,173 | 57,188 | 44,283 | 30,429 | 33,790 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 440,445 | 302,852 | 89,243 | 62,957 | 68,673 | 67,050 | 106,599 | 143,204 | 146,393 | 137,350 | 131,750 |
| RETIRED PAY | 1,210 | 1,540 | 1,939 | 2,285 | 2,507 | 2,669 | 2,723 | 2,836 | 3,009 | 3,494 | 3,598 |
| O&M | 210,166 | 129,515 | 65,062 | 49,349 | 52,082 | 47,053 | 97,610 | 117,181 | 101,382 | 83,061 | 77,387 |
| PROCUREMENT | 368,071 | 74,618 | 18,940 | 24,069 | 25,015 | 30,967 | 145,809 | 198,449 | 117,560 | 47,454 | 59,671 |
| RDT&E | 18,195 | 9,807 | 3,879 | 3,558 | 3,563 | 4,344 | 9,002 | 13,150 | 15,338 | 15,829 | 17,435 |
| MILITARY CONSTRUCTION | 13,330 | 8,225 | 3,348 | 1,454 | 1,580 | 1,693 | 10,361 | 13,502 | 14,518 | 9,067 | 13,592 |
| FAMILY HOUSING | | | | | | | | | | | 257 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | | |
| REV & MGMT FUNDS | | | | | | | | | | | |
| TRUST & RECEIPTS | | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 1,051,418 | 526,557 | 182,411 | 143,672 | 153,420 | 153,776 | 372,103 | 488,323 | 398,200 | 296,256 | 303,690 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | | -31.2 | -70.5 | -29.5 | 9.1 | -2.4 | 59.0 | 34.3 | 2.2 | -6.2 | -4.1 |
| RETIRED PAY | | 27.3 | 25.9 | 17.9 | 9.7 | 6.5 | 2.0 | 4.1 | 6.1 | 16.1 | 3.0 |
| O&M | | -38.4 | -49.8 | -24.2 | 5.5 | -9.7 | 107.4 | 20.1 | -13.5 | -18.1 | -6.8 |
| PROCUREMENT | | -79.7 | -74.6 | 27.1 | 3.9 | 23.8 | 370.9 | 36.1 | -40.8 | -59.6 | 25.7 |
| RDT&E | | -46.1 | -60.5 | -8.3 | 0.2 | 21.9 | 107.2 | 46.1 | 16.6 | 3.2 | 10.1 |
| MILITARY CONSTRUCTION | | -38.3 | -59.3 | -56.6 | 8.7 | 7.2 | 512.1 | 30.3 | 7.5 | -37.6 | 49.9 |
| FAMILY HOUSING | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | | -49.9 | -65.4 | -21.2 | 6.8 | 0.2 | 142.0 | 31.2 | -18.5 | -25.6 | 2.5 |

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

| | <u>FY 56</u> | <u>FY 57</u> | <u>FY 58</u> | <u>FY 59</u> | <u>FY 60</u> | <u>FY 61</u> | <u>FY 62</u> | <u>FY 63</u> | <u>FY 64</u> | <u>FY 65</u> | <u>FY 66</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 10,888 | 10,945 | 10,987 | 11,294 | 11,241 | 11,356 | 12,158 | 12,042 | 12,983 | 13,430 | 15,455 |
| RETIRED PAY | 479 | 511 | 561 | 635 | 693 | 788 | 896 | 1,015 | 1,211 | 1,386 | 1,592 |
| O&M | 9,195 | 9,614 | 10,112 | 10,214 | 10,329 | 10,671 | 11,562 | 11,467 | 11,693 | 12,563 | 15,378 |
| PROCUREMENT | 11,844 | 12,221 | 13,628 | 13,118 | 11,137 | 14,238 | 16,194 | 16,026 | 15,028 | 14,111 | 22,012 |
| RDT&E | 3,539 | 4,381 | 4,159 | 5,144 | 5,476 | 6,366 | 6,269 | 7,028 | 7,053 | 6,433 | 6,885 |
| MILITARY CONSTRUCTION | 2,095 | 2,048 | 1,634 | 1,748 | 1,350 | 1,115 | 915 | 1,286 | 977 | 1,063 | 2,595 |
| FAMILY HOUSING | 25 | 3 | 42 | 42 | 32 | 108 | 440 | 556 | 602 | 575 | 613 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | | |
| REV & MGMT FUNDS | | | | | | | | | | | |
| TRUST & RECEIPTS | | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CURRENT \$ | 38,065 | 39,724 | 41,124 | 42,193 | 40,257 | 44,643 | 48,434 | 49,420 | 49,547 | 49,560 | 64,531 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 124,110 | 125,757 | 118,931 | 114,862 | 112,882 | 112,666 | 121,785 | 119,283 | 119,290 | 118,846 | 124,052 |
| RETIRED PAY | 3,821 | 3,922 | 4,270 | 4,514 | 4,970 | 5,668 | 6,439 | 7,355 | 8,436 | 9,489 | 10,433 |
| O&M | 78,740 | 78,392 | 75,836 | 73,796 | 73,053 | 71,754 | 76,388 | 74,517 | 74,134 | 76,253 | 88,579 |
| PROCUREMENT | 77,356 | 76,804 | 85,971 | 82,406 | 69,209 | 88,690 | 98,386 | 96,387 | 87,548 | 79,938 | 115,439 |
| RDT&E | 21,674 | 25,198 | 23,544 | 28,337 | 29,775 | 33,943 | 33,523 | 37,189 | 37,023 | 33,170 | 34,322 |
| MILITARY CONSTRUCTION | 11,771 | 11,240 | 8,946 | 9,497 | 7,335 | 6,062 | 4,952 | 6,762 | 5,084 | 5,328 | 12,246 |
| FAMILY HOUSING | 143 | 25 | 221 | 215 | 164 | 540 | 2,412 | 2,983 | 3,189 | 3,011 | 3,108 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | | |
| REV & MGMT FUNDS | | | | | | | | | | | |
| TRUST & RECEIPTS | | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 317,615 | 321,338 | 317,720 | 313,627 | 297,387 | 319,323 | 343,885 | 344,475 | 334,702 | 326,035 | 388,178 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | -5.8 | 1.3 | -5.4 | -3.4 | -1.7 | -0.2 | 8.1 | -2.1 | 0.0 | -0.4 | 4.4 |
| RETIRED PAY | 6.2 | 2.7 | 8.9 | 5.7 | 10.1 | 14.0 | 13.6 | 14.2 | 14.7 | 12.5 | 9.9 |
| O&M | 1.7 | -0.5 | -3.3 | -2.7 | -1.0 | -1.8 | 6.5 | -2.5 | -0.5 | 2.9 | 16.2 |
| PROCUREMENT | 29.6 | -0.7 | 11.9 | -4.2 | -16.0 | 28.1 | 10.9 | -2.0 | -9.2 | -8.7 | 44.4 |
| RDT&E | 24.3 | 16.3 | -6.6 | 20.4 | 5.1 | 14.0 | -1.2 | 10.9 | -0.5 | -10.4 | 3.5 |
| MILITARY CONSTRUCTION | -13.4 | -4.5 | -20.4 | 6.2 | -22.8 | -17.4 | -18.3 | 36.5 | -24.8 | 4.8 | 129.8 |
| FAMILY HOUSING | -44.3 | -82.6 | 787.5 | -2.7 | -23.7 | 229.6 | 346.5 | 23.7 | 6.9 | -5.6 | 3.2 |
| TOTAL | 4.6 | 1.2 | -1.1 | -1.3 | -5.2 | 7.4 | 7.7 | 0.2 | -2.8 | -2.6 | 19.1 |

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

| | <u>FY 67</u> | <u>FY 68</u> | <u>FY 69</u> | <u>FY 70</u> | <u>FY 71</u> | <u>FY 72</u> | <u>FY 73</u> | <u>FY 74</u> | <u>FY 75</u> | <u>FY 76</u> | <u>FY 77</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 18,236 | 19,961 | 21,385 | 22,978 | 22,625 | 23,147 | 23,639 | 24,104 | 24,885 | 25,430 | 25,947 |
| RETIRED PAY | 1,831 | 2,093 | 2,443 | 2,853 | 3,389 | 3,889 | 4,392 | 5,137 | 6,239 | 7,326 | 8,219 |
| O&M | 19,363 | 20,950 | 22,285 | 21,516 | 20,410 | 21,242 | 22,148 | 23,862 | 26,153 | 28,848 | 32,011 |
| PROCUREMENT | 23,277 | 22,528 | 22,245 | 19,156 | 17,364 | 18,491 | 18,199 | 17,437 | 17,289 | 20,996 | 27,075 |
| RDT&E | 7,225 | 7,263 | 7,730 | 7,399 | 7,123 | 7,584 | 8,020 | 8,200 | 8,632 | 9,520 | 10,585 |
| MILITARY CONSTRUCTION | 1,217 | 1,557 | 1,142 | 1,015 | 1,209 | 1,262 | 1,550 | 1,847 | 1,828 | 2,147 | 2,210 |
| FAMILY HOUSING | 439 | 612 | 518 | 593 | 714 | 839 | 974 | 1,104 | 1,103 | 1,254 | 1,297 |
| SPEC FOREIGN CURRENCY | 3 | | 4 | 2 | 12 | 12 | 3 | 3 | 3 | 3 | 4 |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | | |
| REV & MGMT FUNDS | | | | | | | | | | 135 | 220 |
| TRUST & RECEIPTS | | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CURRENT \$ | 71,590 | 74,965 | 77,752 | 75,512 | 72,846 | 76,467 | 78,925 | 81,693 | 86,132 | 95,658 | 107,567 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 138,428 | 144,037 | 145,223 | 139,563 | 128,473 | 115,527 | 106,066 | 101,364 | 98,170 | 95,098 | 92,173 |
| RETIRED PAY | 11,573 | 12,801 | 14,179 | 15,405 | 16,541 | 17,797 | 18,946 | 20,207 | 21,507 | 22,745 | 24,091 |
| O&M | 105,524 | 110,335 | 111,923 | 101,443 | 91,443 | 88,726 | 87,106 | 84,539 | 83,234 | 85,464 | 86,892 |
| PROCUREMENT | 117,861 | 108,301 | 102,676 | 85,461 | 73,368 | 73,797 | 67,506 | 59,686 | 53,993 | 60,848 | 70,895 |
| RDT&E | 34,836 | 33,968 | 34,872 | 31,807 | 29,107 | 29,484 | 29,405 | 27,488 | 26,260 | 26,831 | 27,392 |
| MILITARY CONSTRUCTION | 5,657 | 6,957 | 4,948 | 4,220 | 4,706 | 4,627 | 5,185 | 5,556 | 5,097 | 5,638 | 5,313 |
| FAMILY HOUSING | 2,194 | 2,913 | 2,423 | 2,617 | 2,951 | 3,312 | 3,678 | 3,911 | 3,456 | 3,648 | 3,476 |
| SPEC FOREIGN CURRENCY | 14 | | 19 | 7 | 47 | 46 | 13 | 9 | 9 | 7 | 10 |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | | |
| REV & MGMT FUNDS | | | | | | | | | | 379 | 570 |
| TRUST & RECEIPTS | | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 416,088 | 419,313 | 416,262 | 380,523 | 346,635 | 333,316 | 317,905 | 302,760 | 291,726 | 300,659 | 310,812 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | 11.6 | 4.1 | 0.8 | -3.9 | -8.0 | -10.1 | -8.2 | -4.4 | -3.2 | -3.1 | -3.1 |
| RETIRED PAY | 10.9 | 10.6 | 10.8 | 8.6 | 7.4 | 7.6 | 6.5 | 6.7 | 6.4 | 5.8 | 5.9 |
| O&M | 19.1 | 4.6 | 1.4 | -9.4 | -9.9 | -3.0 | -1.8 | -3.0 | -1.6 | 2.7 | 1.7 |
| PROCUREMENT | 2.1 | -8.1 | -5.2 | -16.8 | -14.2 | 0.6 | -8.5 | -11.6 | -9.5 | 12.7 | 16.5 |
| RDT&E | 1.5 | -2.5 | 2.7 | -8.8 | -8.5 | 1.3 | -0.3 | -6.5 | -4.5 | 2.2 | 2.1 |
| MILITARY CONSTRUCTION | -53.8 | 23.0 | -28.9 | -14.7 | 11.5 | -1.7 | 12.0 | 7.2 | -8.3 | 10.6 | -5.8 |
| FAMILY HOUSING | -29.4 | 32.8 | -16.8 | 8.0 | 12.8 | 12.2 | 11.1 | 6.3 | -11.7 | 5.5 | -4.7 |
| TOTAL | 7.2 | 0.8 | -0.7 | -8.6 | -8.9 | -3.9 | -4.6 | -4.8 | -3.7 | 3.1 | 3.4 |

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

| | <u>FY 78</u> | <u>FY 79</u> | <u>FY 80</u> | <u>FY 81</u> | <u>FY 82</u> | <u>FY 83</u> | <u>FY 84</u> | <u>FY 85</u> | <u>FY 86</u> | <u>FY 87</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 27,184 | 28,650 | 31,065 | 36,746 | 42,829 | 45,638 | 48,177 | 68,079 | 71,695 | 74,491 |
| RETIRED PAY | 9,173 | 10,282 | 11,920 | 13,724 | 14,940 | 15,954 | 16,503 | | | |
| O&M | 34,902 | 37,861 | 46,606 | 55,245 | 62,011 | 66,756 | 70,426 | 77,638 | 76,336 | 80,312 |
| PROCUREMENT | 29,948 | 31,311 | 35,087 | 47,204 | 63,281 | 76,614 | 83,399 | 90,025 | 87,301 | 83,230 |
| RDT&E | 11,503 | 12,362 | 13,492 | 16,630 | 20,090 | 22,789 | 26,865 | 30,574 | 33,470 | 35,720 |
| MILITARY CONSTRUCTION | 1,860 | 2,535 | 2,255 | 3,403 | 4,849 | 4,204 | 4,744 | 5,468 | 5,107 | 5,169 |
| FAMILY HOUSING | 1,385 | 1,605 | 1,552 | 2,069 | 2,317 | 2,624 | 2,630 | 2,826 | 2,732 | 3,132 |
| SPEC FOREIGN CURRENCY | 2 | 14 | 7 | 3 | 3 | 4 | 3 | 9 | 2 | 4 |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 171 | 101 | | 525 | 347 | 909 | 2,525 | 1,554 | 1,497 | 661 |
| TRUST & RECEIPTS | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CURRENT \$ | 116,128 | 124,721 | 141,983 | 175,549 | 210,667 | 235,493 | 255,271 | 276,173 | 278,140 | 282,718 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 90,483 | 89,863 | 90,383 | 92,710 | 94,414 | 96,138 | 97,028 | 123,825 | 125,793 | 127,316 |
| RETIRED PAY | 25,010 | 25,894 | 26,781 | 27,729 | 28,325 | 28,591 | 28,603 | | | |
| O&M | 87,763 | 88,786 | 94,093 | 100,681 | 107,645 | 113,266 | 117,639 | 126,580 | 123,376 | 125,353 |
| PROCUREMENT | 71,830 | 67,920 | 68,804 | 84,765 | 105,962 | 121,685 | 127,747 | 133,830 | 125,992 | 116,236 |
| RDT&E | 27,455 | 26,604 | 26,355 | 29,831 | 34,049 | 37,241 | 42,244 | 46,625 | 49,757 | 51,482 |
| MILITARY CONSTRUCTION | 4,123 | 5,119 | 4,242 | 5,966 | 8,135 | 6,871 | 7,490 | 8,347 | 7,596 | 7,410 |
| FAMILY HOUSING | 3,468 | 3,579 | 3,007 | 3,653 | 3,803 | 4,140 | 4,038 | 4,216 | 3,975 | 4,431 |
| SPEC FOREIGN CURRENCY | 6 | 32 | 13 | 5 | 5 | 6 | 5 | 13 | 3 | 5 |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 414 | 224 | | 953 | 585 | 1,476 | 3,946 | 2,349 | 2,201 | 946 |
| TRUST & RECEIPTS | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 310,552 | 308,021 | 313,679 | 346,294 | 382,923 | 409,414 | 428,740 | 445,786 | 438,693 | 433,179 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -1.8 | -0.7 | 0.6 | 2.6 | 1.8 | 1.8 | 0.9 | 27.6 | 1.6 | 1.2 |
| RETIRED PAY | 3.8 | 3.5 | 3.4 | 3.5 | 2.1 | 0.9 | 0.0 | -100.0 | 0.0 | 0.0 |
| O&M | 1.0 | 1.2 | 6.0 | 7.0 | 6.9 | 5.2 | 3.9 | 7.6 | -2.5 | 1.6 |
| PROCUREMENT | 1.3 | -5.5 | 1.3 | 23.2 | 25.0 | 14.8 | 5.0 | 4.8 | -5.9 | -7.8 |
| RDT&E | 0.2 | -3.1 | -0.9 | 13.2 | 14.1 | 9.4 | 13.4 | 10.4 | 6.7 | 3.5 |
| MILITARY CONSTRUCTION | -22.4 | 24.1 | -17.1 | 40.7 | 36.4 | -15.5 | 9.0 | 11.4 | -9.0 | -2.5 |
| FAMILY HOUSING | -0.2 | 3.2 | -16.0 | 21.5 | 4.1 | 8.9 | -2.5 | 4.4 | -5.7 | 11.5 |
| TOTAL | -0.1 | -0.8 | 1.8 | 10.4 | 10.6 | 6.9 | 4.7 | 4.0 | -1.6 | -1.3 |

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

| | <u>FY 88</u> | <u>FY 89</u> | <u>FY 90</u> | <u>FY 91</u> | <u>FY 92</u> | <u>FY 93</u> | <u>FY 94</u> | <u>FY 95</u> | <u>FY 96</u> | <u>FY 97</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 76,563 | 78,448 | 78,864 | 83,974 | 81,055 | 75,983 | 71,293 | 71,473 | 69,699 | 70,187 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 82,720 | 86,623 | 88,431 | 109,764 | 92,145 | 90,767 | 89,091 | 93,989 | 93,233 | 91,834 |
| PROCUREMENT | 82,101 | 79,412 | 79,709 | 71,416 | 61,919 | 53,621 | 43,761 | 43,084 | 43,432 | 43,149 |
| RDT&E | 36,878 | 37,306 | 35,793 | 34,714 | 37,879 | 37,677 | 34,508 | 34,422 | 35,115 | 36,481 |
| MILITARY CONSTRUCTION | 5,461 | 5,680 | 5,158 | 5,496 | 4,988 | 3,905 | 6,477 | 5,874 | 7,358 | 6,003 |
| FAMILY HOUSING | 3,253 | 3,350 | 3,165 | 3,385 | 3,705 | 3,822 | 3,566 | 3,728 | 4,312 | 4,122 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 830 | 722 | 237 | 1,871 | 3,504 | 3,881 | 2,643 | 1,645 | 1,903 | 2,411 |
| TRUST & RECEIPTS | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CURRENT \$ | 287,806 | 291,540 | 291,356 | 310,620 | 285,195 | 269,655 | 251,339 | 254,215 | 255,052 | 254,186 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 125,884 | 124,894 | 123,609 | 125,150 | 117,796 | 105,734 | 96,819 | 94,725 | 90,350 | 88,351 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 125,104 | 124,892 | 123,328 | 141,118 | 118,868 | 115,646 | 110,623 | 114,466 | 111,098 | 107,253 |
| PROCUREMENT | 110,277 | 102,845 | 99,678 | 86,706 | 73,455 | 62,348 | 49,955 | 48,351 | 48,006 | 47,141 |
| RDT&E | 51,124 | 49,642 | 45,851 | 42,912 | 45,544 | 44,580 | 40,016 | 39,142 | 39,181 | 40,095 |
| MILITARY CONSTRUCTION | 7,490 | 7,486 | 6,555 | 6,770 | 6,006 | 4,624 | 7,477 | 6,674 | 8,211 | 6,626 |
| FAMILY HOUSING | 4,458 | 4,416 | 4,032 | 4,132 | 4,423 | 4,467 | 4,079 | 4,194 | 4,764 | 4,493 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 1,154 | 963 | 303 | 2,299 | 4,307 | 4,647 | 3,188 | 2,002 | 2,244 | 2,747 |
| TRUST & RECEIPTS | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 425,490 | 415,138 | 403,356 | 409,088 | 370,399 | 342,046 | 312,157 | 309,554 | 303,854 | 296,706 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -1.1 | -0.8 | -1.0 | 1.2 | -5.9 | -10.2 | -8.4 | -2.2 | -4.6 | -2.2 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | -0.2 | -0.2 | -1.3 | 14.4 | -15.8 | -2.7 | -4.4 | 3.5 | -3.0 | -3.5 |
| PROCUREMENT | -5.1 | -6.7 | -3.1 | -13.0 | -15.3 | -15.1 | -19.9 | -3.2 | -0.7 | -1.8 |
| RDT&E | -0.7 | -2.9 | -7.6 | -6.4 | 6.1 | -2.1 | -10.2 | -2.2 | 0.1 | 2.3 |
| MILITARY CONSTRUCTION | 1.1 | -0.1 | -12.4 | 3.3 | -11.3 | -23.0 | 61.7 | -10.8 | 23.0 | -19.3 |
| FAMILY HOUSING | 0.6 | -0.9 | -8.7 | 2.5 | 7.0 | 1.0 | -8.7 | 2.8 | 13.6 | -5.7 |
| TOTAL | -1.8 | -2.4 | -2.8 | 1.4 | -9.5 | -7.7 | -8.7 | -0.8 | -1.9 | -2.4 |

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

| | <u>FY 98</u> | <u>FY 99</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 69,686 | 70,731 | 73,538 | 77,251 | 81,997 | 94,296 | 103,967 | 108,103 | 113,693 | 117,423 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 95,856 | 102,661 | 106,791 | 114,540 | 140,230 | 150,174 | 138,987 | 144,997 | 150,358 | 153,219 |
| PROCUREMENT | 44,884 | 50,770 | 55,502 | 62,930 | 61,753 | 68,710 | 74,620 | 79,085 | 86,813 | 98,868 |
| RDT&E | 37,184 | 38,104 | 38,753 | 41,748 | 48,505 | 53,857 | 56,892 | 60,550 | 58,801 | 57,873 |
| MILITARY CONSTRUCTION | 5,469 | 5,148 | 5,404 | 5,280 | 6,786 | 4,817 | 5,102 | 6,325 | 10,803 | 13,773 |
| FAMILY HOUSING | 3,931 | 3,553 | 3,601 | 3,727 | 4,195 | 4,220 | 4,322 | 5,066 | 4,895 | 4,814 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 2,114 | 1,764 | 3,369 | 1,584 | 1,723 | 3,273 | 2,115 | 2,639 | 2,264 | 3,418 |
| TRUST & RECEIPTS | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CURRENT \$ | 259,123 | 272,729 | 286,958 | 307,060 | 345,188 | 379,347 | 386,004 | 406,765 | 427,626 | 449,388 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 84,577 | 83,282 | 82,904 | 84,293 | 84,790 | 94,296 | 100,855 | 101,697 | 103,749 | 103,864 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 109,022 | 114,189 | 116,370 | 119,994 | 142,996 | 150,174 | 135,618 | 137,947 | 139,341 | 138,228 |
| PROCUREMENT | 48,541 | 54,157 | 58,258 | 64,990 | 62,772 | 68,710 | 73,293 | 76,250 | 82,139 | 91,800 |
| RDT&E | 40,406 | 40,921 | 40,851 | 43,173 | 49,269 | 53,857 | 55,852 | 58,313 | 55,513 | 53,558 |
| MILITARY CONSTRUCTION | 5,973 | 5,534 | 5,704 | 5,475 | 6,906 | 4,817 | 5,002 | 6,079 | 10,192 | 12,749 |
| FAMILY HOUSING | 4,240 | 3,790 | 3,787 | 3,843 | 4,257 | 4,220 | 4,245 | 4,884 | 4,631 | 4,468 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 2,383 | 1,877 | 3,534 | 1,633 | 1,747 | 3,273 | 2,079 | 2,547 | 2,144 | 3,177 |
| TRUST & RECEIPTS | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 295,142 | 303,750 | 311,408 | 323,401 | 352,737 | 379,347 | 376,943 | 387,716 | 397,710 | 407,845 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -4.3 | -1.5 | -0.5 | 1.7 | 0.6 | 11.2 | 7.0 | 0.8 | 2.0 | 0.1 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | 1.6 | 4.7 | 1.9 | 3.1 | 19.2 | 5.0 | -9.7 | 1.7 | 1.0 | -0.8 |
| PROCUREMENT | 3.0 | 11.6 | 7.6 | 11.6 | -3.4 | 9.5 | 6.7 | 4.0 | 7.7 | 11.8 |
| RDT&E | 0.8 | 1.3 | -0.2 | 5.7 | 14.1 | 9.3 | 3.7 | 4.4 | -4.8 | -3.5 |
| MILITARY CONSTRUCTION | -9.9 | -7.4 | 3.1 | -4.0 | 26.1 | -30.3 | 3.8 | 21.5 | 67.7 | 25.1 |
| FAMILY HOUSING | -5.6 | -10.6 | -0.1 | 1.5 | 10.8 | -0.9 | 0.6 | 15.1 | -5.2 | -3.5 |
| TOTAL | -0.5 | 2.9 | 2.5 | 3.9 | 9.1 | 7.5 | -0.6 | 2.9 | 2.6 | 2.5 |

Table 6-2
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

| | <u>FY 45</u> | <u>FY 46</u> | <u>FY 47</u> | <u>FY 48</u> | <u>FY 49</u> | <u>FY 50</u> | <u>FY 51</u> | <u>FY 52</u> | <u>FY 53</u> | <u>FY 54</u> | <u>FY 55</u> |
|---------------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| CIVILIAN PAYROLL | 5,801 | 4,748 | 3,066 | 2,472 | 2,712 | 2,586 | 3,222 | 4,780 | 5,516 | 5,271 | 5,255 |
| TOTAL MILPER ACTIVE | 19,333 | 13,350 | 4,862 | 3,428 | 3,747 | 4,154 | 6,890 | 9,375 | 10,097 | 9,461 | 9,244 |
| TOTAL RETPAY ACCRUAL | | | | | | | | | | | |
| OTHER MIL PERS | 5,104 | 3,659 | 1,236 | 804 | 854 | 788 | 1,632 | 1,766 | 2,084 | 1,729 | 1,796 |
| RETIREED PAY | 57 | 85 | 140 | 175 | 193 | 197 | 324 | 331 | 356 | 386 | 422 |
| TOTAL PAY | 30,295 | 21,842 | 9,304 | 6,879 | 7,506 | 7,725 | 12,068 | 16,252 | 18,053 | 16,848 | 16,717 |
| O&M, EXCLUDING PAY | 11,310 | 5,627 | 2,175 | 1,608 | 1,900 | 1,828 | 8,855 | 9,686 | 6,419 | 4,289 | 3,943 |
| PROC, RDT&E & CONST | 37,899 | 9,109 | 2,781 | 3,416 | 3,798 | 4,784 | 24,250 | 31,251 | 19,811 | 9,292 | 13,130 |
| TOTAL, NON-PAY | 49,209 | 14,736 | 4,956 | 5,024 | 5,698 | 6,612 | 33,104 | 40,936 | 26,229 | 13,582 | 17,073 |
| TOTAL, CURRENT \$ | 79,504 | 36,578 | 14,260 | 11,903 | 13,204 | 14,337 | 45,173 | 57,188 | 44,283 | 30,429 | 33,790 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| CIVILIAN PAYROLL | 115,638 | 89,644 | 52,644 | 41,267 | 41,868 | 38,144 | 48,178 | 66,914 | 74,358 | 67,600 | 63,582 |
| TOTAL MILPER ACTIVE | 394,712 | 271,284 | 79,247 | 56,623 | 62,057 | 61,200 | 95,351 | 130,636 | 131,806 | 124,987 | 119,455 |
| TOTAL RETPAY ACCRUAL | | | | | | | | | | | |
| OTHER MIL PERS | 45,733 | 31,569 | 9,996 | 6,334 | 6,616 | 5,850 | 11,248 | 12,569 | 14,587 | 12,363 | 12,295 |
| RETIREED PAY | 1,210 | 1,540 | 1,939 | 2,285 | 2,507 | 2,669 | 2,723 | 2,836 | 3,009 | 3,494 | 3,598 |
| TOTAL PAY | 557,292 | 394,036 | 143,826 | 106,509 | 113,047 | 107,863 | 157,499 | 212,954 | 223,759 | 208,444 | 198,931 |
| O&M, EXCLUDING PAY | 111,093 | 49,122 | 16,454 | 11,404 | 12,931 | 11,992 | 55,436 | 61,540 | 41,195 | 26,776 | 23,093 |
| PROC, RDT&E & CONST | 383,032 | 83,398 | 22,132 | 25,758 | 27,441 | 33,922 | 159,168 | 213,829 | 133,246 | 61,035 | 81,666 |
| TOTAL, NON-PAY | 494,125 | 132,520 | 38,586 | 37,162 | 40,372 | 45,913 | 214,604 | 275,369 | 174,441 | 87,811 | 104,759 |
| TOTAL, CONSTANT \$ | 1,051,418 | 526,557 | 182,411 | 143,672 | 153,420 | 153,776 | 372,103 | 488,323 | 398,200 | 296,256 | 303,690 |

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

| | <u>FY 56</u> | <u>FY 57</u> | <u>FY 58</u> | <u>FY 59</u> | <u>FY 60</u> | <u>FY 61</u> | <u>FY 62</u> | <u>FY 63</u> | <u>FY 64</u> | <u>FY 65</u> | <u>FY 66</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| CIVILIAN PAYROLL | 5,502 | 5,701 | 6,003 | 6,327 | 6,240 | 6,616 | 7,034 | 7,295 | 7,502 | 7,833 | 8,500 |
| TOTAL MILPER ACTIVE | 9,136 | 9,117 | 8,993 | 9,269 | 9,168 | 9,181 | 9,917 | 9,762 | 10,615 | 11,019 | 12,178 |
| TOTAL RETPAY ACCRUAL | | | | | | | | | | | |
| OTHER MIL PERS | 1,752 | 1,828 | 1,994 | 2,025 | 2,072 | 2,176 | 2,240 | 2,279 | 2,368 | 2,411 | 3,277 |
| RETIREED PAY | 479 | 511 | 561 | 635 | 693 | 788 | 896 | 1,015 | 1,211 | 1,386 | 1,592 |
| TOTAL PAY | 16,869 | 17,157 | 17,551 | 18,256 | 18,174 | 18,760 | 20,088 | 20,351 | 21,696 | 22,648 | 25,547 |
| O&M, EXCLUDING PAY | 4,485 | 4,695 | 5,032 | 4,946 | 5,149 | 5,428 | 6,271 | 6,132 | 6,156 | 6,728 | 9,015 |
| PROC, RDT&E & CONST | 16,711 | 17,872 | 18,541 | 18,992 | 16,934 | 20,454 | 22,075 | 22,936 | 21,694 | 20,184 | 29,968 |
| TOTAL, NON-PAY | 21,197 | 22,567 | 23,572 | 23,937 | 22,083 | 25,882 | 28,346 | 29,068 | 27,851 | 26,912 | 38,983 |
| TOTAL, CURRENT \$ | 38,065 | 39,724 | 41,124 | 42,193 | 40,257 | 44,643 | 48,434 | 49,420 | 49,547 | 49,560 | 64,531 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| CIVILIAN PAYROLL | 62,488 | 62,230 | 58,229 | 57,760 | 55,399 | 54,559 | 56,664 | 56,655 | 55,895 | 55,079 | 57,713 |
| TOTAL MILPER ACTIVE | 112,761 | 114,476 | 107,923 | 103,972 | 101,797 | 101,104 | 109,809 | 107,151 | 107,231 | 107,171 | 109,443 |
| TOTAL RETPAY ACCRUAL | | | | | | | | | | | |
| OTHER MIL PERS | 11,350 | 11,282 | 11,009 | 10,890 | 11,085 | 11,562 | 11,976 | 12,132 | 12,059 | 11,675 | 14,608 |
| RETIREED PAY | 3,821 | 3,922 | 4,270 | 4,514 | 4,970 | 5,668 | 6,439 | 7,355 | 8,436 | 9,489 | 10,433 |
| TOTAL PAY | 190,419 | 191,910 | 181,431 | 177,136 | 173,251 | 172,893 | 184,888 | 183,292 | 183,620 | 183,415 | 192,197 |
| O&M, EXCLUDING PAY | 25,104 | 24,688 | 26,368 | 25,542 | 26,952 | 28,167 | 32,638 | 31,748 | 31,589 | 34,187 | 44,321 |
| PROC, RDT&E & CONST | 102,091 | 104,741 | 109,921 | 110,950 | 97,185 | 118,263 | 126,359 | 129,435 | 119,493 | 108,434 | 151,660 |
| TOTAL, NON-PAY | 127,195 | 129,429 | 136,289 | 136,491 | 124,137 | 146,430 | 158,997 | 161,183 | 151,082 | 142,621 | 195,981 |
| TOTAL, CONSTANT \$ | 317,615 | 321,338 | 317,720 | 313,627 | 297,387 | 319,323 | 343,885 | 344,475 | 334,702 | 326,035 | 388,178 |

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

| | <u>FY 67</u> | <u>FY 68</u> | <u>FY 69</u> | <u>FY 70</u> | <u>FY 71</u> | <u>FY 72</u> | <u>FY 73</u> | <u>FY 74</u> | <u>FY 75</u> | <u>FY 76</u> | <u>FY 77</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| CIVILIAN PAYROLL | 9,654 | 10,578 | 11,301 | 12,204 | 12,504 | 13,222 | 13,574 | 14,137 | 15,334 | 16,418 | 17,549 |
| TOTAL MILPER ACTIVE | 14,111 | 15,264 | 16,699 | 18,638 | 18,676 | 19,762 | 20,494 | 21,013 | 21,573 | 21,885 | 22,598 |
| TOTAL RETPAY ACCRUAL | | | | | | | | | | | |
| OTHER MIL PERS | 4,125 | 4,697 | 4,686 | 4,340 | 3,949 | 3,385 | 3,145 | 3,090 | 3,312 | 3,544 | 3,350 |
| RETIREED PAY | 1,831 | 2,093 | 2,443 | 2,853 | 3,389 | 3,889 | 4,392 | 5,137 | 6,239 | 7,326 | 8,219 |
| TOTAL PAY | 29,721 | 32,633 | 35,129 | 38,035 | 38,518 | 40,258 | 41,605 | 43,378 | 46,457 | 49,173 | 51,716 |
| O&M, EXCLUDING PAY | 11,920 | 12,859 | 13,788 | 12,237 | 10,844 | 11,160 | 11,779 | 13,019 | 13,979 | 15,792 | 18,150 |
| PROC, RDT&E & CONST | 29,949 | 29,474 | 28,836 | 25,240 | 23,483 | 25,049 | 25,541 | 25,297 | 25,696 | 30,694 | 37,701 |
| TOTAL, NON-PAY | 41,868 | 42,333 | 42,624 | 37,477 | 34,328 | 36,209 | 37,320 | 38,315 | 39,674 | 46,485 | 55,852 |
| TOTAL, CURRENT \$ | 71,590 | 74,965 | 77,752 | 75,512 | 72,846 | 76,467 | 78,925 | 81,693 | 86,132 | 95,658 | 107,567 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| CIVILIAN PAYROLL | 63,096 | 66,865 | 67,177 | 64,975 | 61,267 | 59,840 | 57,917 | 55,396 | 55,585 | 55,029 | 54,082 |
| TOTAL MILPER ACTIVE | 120,914 | 124,719 | 126,365 | 122,741 | 113,738 | 103,356 | 95,434 | 91,681 | 88,365 | 85,167 | 83,272 |
| TOTAL RETPAY ACCRUAL | | | | | | | | | | | |
| OTHER MIL PERS | 17,515 | 19,318 | 18,858 | 16,822 | 14,735 | 12,171 | 10,633 | 9,683 | 9,805 | 9,932 | 8,901 |
| RETIREED PAY | 11,573 | 12,801 | 14,179 | 15,405 | 16,541 | 17,797 | 18,946 | 20,207 | 21,507 | 22,745 | 24,091 |
| TOTAL PAY | 213,098 | 223,704 | 226,579 | 219,943 | 206,281 | 193,164 | 182,930 | 176,967 | 175,263 | 172,872 | 170,346 |
| O&M, EXCLUDING PAY | 56,207 | 58,231 | 60,757 | 51,500 | 44,026 | 42,609 | 42,387 | 41,634 | 38,558 | 41,146 | 43,657 |
| PROC, RDT&E & CONST | 146,782 | 137,378 | 128,927 | 109,080 | 96,329 | 97,543 | 92,589 | 84,159 | 77,905 | 86,641 | 96,809 |
| TOTAL, NON-PAY | 202,990 | 195,609 | 189,683 | 160,580 | 140,355 | 140,152 | 134,976 | 125,793 | 116,463 | 127,787 | 140,466 |
| TOTAL, CONSTANT \$ | 416,088 | 419,313 | 416,262 | 380,523 | 346,635 | 333,316 | 317,905 | 302,760 | 291,726 | 300,659 | 310,812 |

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

| | <u>FY 78</u> | <u>FY 79</u> | <u>FY 80</u> | <u>FY 81</u> | <u>FY 82</u> | <u>FY 83</u> | <u>FY 84</u> | <u>FY 85</u> | <u>FY 86</u> | <u>FY 87</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| CIVILIAN PAYROLL | 18,854 | 20,494 | 22,262 | 23,775 | 26,065 | 27,762 | 29,452 | 31,404 | 32,161 | 34,095 |
| TOTAL MILPER ACTIVE | 23,815 | 25,084 | 26,854 | 31,067 | 36,930 | 39,090 | 41,367 | 43,967 | 46,220 | 47,713 |
| TOTAL RETPAY ACCRUAL | | | | | | | | 17,072 | 17,415 | 18,241 |
| OTHER MIL PERS | 3,369 | 3,566 | 4,211 | 5,679 | 5,899 | 6,548 | 6,810 | 7,040 | 8,061 | 8,537 |
| RETIREED PAY | 9,173 | 10,282 | 11,920 | 13,724 | 14,940 | 15,954 | 16,503 | | | |
| TOTAL PAY | 55,211 | 59,426 | 65,246 | 74,245 | 83,835 | 89,354 | 94,132 | 99,483 | 103,857 | 108,586 |
| O&M, EXCLUDING PAY | 19,895 | 20,189 | 27,219 | 34,957 | 39,834 | 43,425 | 45,477 | 51,114 | 49,248 | 51,838 |
| PROC, RDT&E & CONST | 41,022 | 45,106 | 49,517 | 66,346 | 86,998 | 102,714 | 115,662 | 125,576 | 125,036 | 122,294 |
| TOTAL, NON-PAY | 60,917 | 65,295 | 76,736 | 101,303 | 126,832 | 146,139 | 161,139 | 176,690 | 174,283 | 174,132 |
| TOTAL, CURRENT \$ | 116,128 | 124,721 | 141,983 | 175,549 | 210,667 | 235,493 | 255,271 | 276,173 | 278,140 | 282,718 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| CIVILIAN PAYROLL | 53,792 | 55,214 | 56,140 | 55,132 | 58,900 | 59,501 | 60,656 | 62,548 | 62,695 | 62,573 |
| TOTAL MILPER ACTIVE | 82,049 | 81,641 | 81,578 | 82,769 | 84,637 | 85,697 | 86,499 | 87,396 | 88,081 | 88,941 |
| TOTAL RETPAY ACCRUAL | | | | | | | | 25,841 | 25,890 | 26,199 |
| OTHER MIL PERS | 8,434 | 8,221 | 8,805 | 9,942 | 9,777 | 10,441 | 10,529 | 10,588 | 11,822 | 12,177 |
| RETIREED PAY | 25,010 | 25,894 | 26,781 | 27,729 | 28,325 | 28,591 | 28,603 | | | |
| TOTAL PAY | 169,285 | 170,970 | 173,304 | 175,571 | 181,640 | 184,230 | 186,287 | 186,373 | 188,488 | 189,890 |
| O&M, EXCLUDING PAY | 44,465 | 40,430 | 44,298 | 52,493 | 56,099 | 61,776 | 64,879 | 72,339 | 69,220 | 71,778 |
| PROC, RDT&E & CONST | 96,803 | 96,621 | 96,077 | 118,230 | 145,184 | 163,408 | 177,574 | 187,074 | 180,986 | 171,511 |
| TOTAL, NON-PAY | 141,267 | 137,051 | 140,374 | 170,722 | 201,283 | 225,184 | 242,453 | 259,413 | 250,206 | 243,289 |
| TOTAL, CONSTANT \$ | 310,552 | 308,021 | 313,679 | 346,294 | 382,923 | 409,414 | 428,740 | 445,786 | 438,693 | 433,179 |

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

| | <u>FY 88</u> | <u>FY 89</u> | <u>FY 90</u> | <u>FY 91</u> | <u>FY 92</u> | <u>FY 93</u> | <u>FY 94</u> | <u>FY 95</u> | <u>FY 96</u> | <u>FY 97</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| CIVILIAN PAYROLL | 35,851 | 37,612 | 39,806 | 41,139 | 41,779 | 44,168 | 43,580 | 43,559 | 43,031 | 42,740 |
| TOTAL MILPER ACTIVE | 49,494 | 50,920 | 52,844 | 53,520 | 54,084 | 52,377 | 49,235 | 49,400 | 49,238 | 49,146 |
| TOTAL RETPAY ACCRUAL | 18,265 | 18,466 | 16,248 | 17,201 | 15,913 | 13,029 | 12,277 | 12,123 | 11,153 | 11,070 |
| OTHER MIL PERS | 8,804 | 9,062 | 9,773 | 13,254 | 11,058 | 10,577 | 9,780 | 9,950 | 9,308 | 9,971 |
| RETIREED PAY | | | | | | | | | | |
| TOTAL PAY | 112,414 | 116,060 | 118,671 | 125,113 | 122,834 | 120,151 | 114,873 | 115,032 | 112,730 | 112,928 |
| O&M, EXCLUDING PAY | 52,270 | 54,650 | 54,273 | 74,616 | 57,149 | 54,966 | 53,559 | 58,528 | 58,896 | 57,567 |
| PROC, RDT&E & CONST | 123,122 | 120,830 | 118,412 | 110,891 | 105,212 | 94,538 | 82,908 | 80,656 | 83,426 | 83,692 |
| TOTAL, NON-PAY | 175,392 | 175,480 | 172,685 | 185,507 | 162,361 | 149,504 | 136,467 | 139,184 | 142,322 | 141,259 |
| TOTAL, CURRENT \$ | 287,806 | 291,540 | 291,356 | 310,620 | 285,195 | 269,655 | 251,339 | 254,215 | 255,052 | 254,186 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| CIVILIAN PAYROLL | 61,870 | 61,078 | 61,615 | 61,246 | 59,707 | 60,796 | 58,504 | 57,067 | 55,054 | 53,089 |
| TOTAL MILPER ACTIVE | 87,927 | 87,303 | 85,909 | 83,000 | 81,044 | 74,811 | 68,558 | 67,110 | 65,322 | 63,301 |
| TOTAL RETPAY ACCRUAL | 25,793 | 25,575 | 25,249 | 25,913 | 23,581 | 18,609 | 17,096 | 16,469 | 14,796 | 14,259 |
| OTHER MIL PERS | 12,163 | 12,016 | 12,451 | 16,237 | 13,171 | 12,315 | 11,165 | 11,145 | 10,231 | 10,791 |
| RETIREED PAY | | | | | | | | | | |
| TOTAL PAY | 187,754 | 185,973 | 185,224 | 186,396 | 177,503 | 166,531 | 155,323 | 151,791 | 145,404 | 141,440 |
| O&M, EXCLUDING PAY | 71,399 | 71,949 | 69,589 | 87,884 | 67,983 | 65,573 | 62,213 | 67,317 | 66,414 | 64,062 |
| PROC, RDT&E & CONST | 166,337 | 157,217 | 148,543 | 134,808 | 124,913 | 109,942 | 94,621 | 90,446 | 92,036 | 91,204 |
| TOTAL, NON-PAY | 237,737 | 229,166 | 218,132 | 222,692 | 192,896 | 175,515 | 156,834 | 157,762 | 158,450 | 155,266 |
| TOTAL, CONSTANT \$ | 425,490 | 415,138 | 403,356 | 409,088 | 370,399 | 342,046 | 312,157 | 309,554 | 303,854 | 296,706 |

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

| | <u>FY 98</u> | <u>FY 99</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| CIVILIAN PAYROLL | 41,255 | 41,226 | 41,932 | 43,241 | 44,657 | 45,644 | 46,642 | 47,944 | 49,475 | 51,072 |
| TOTAL MILPER ACTIVE | 44,007 | 44,722 | 43,585 | 45,619 | 48,555 | 50,779 | 52,554 | 54,308 | 56,167 | 58,147 |
| TOTAL RETPAY ACCRUAL | 10,380 | 10,454 | 11,366 | 11,308 | 12,467 | 11,952 | 12,649 | 13,053 | 13,502 | 14,087 |
| OTHER MIL PERS | 15,300 | 15,554 | 18,587 | 20,324 | 20,976 | 31,565 | 38,764 | 40,742 | 44,024 | 45,189 |
| RETIREED PAY | | | | | | | | | | |
| TOTAL PAY | 110,941 | 111,957 | 115,470 | 120,492 | 126,655 | 139,940 | 150,609 | 156,047 | 163,168 | 168,495 |
| O&M, EXCLUDING PAY | 62,577 | 68,755 | 72,146 | 79,008 | 103,877 | 112,924 | 100,932 | 106,504 | 110,303 | 111,632 |
| PROC, RDT&E & CONST | 85,604 | 92,017 | 99,343 | 107,560 | 114,656 | 126,482 | 134,463 | 144,214 | 154,155 | 169,260 |
| TOTAL, NON-PAY | 148,182 | 160,772 | 171,488 | 186,568 | 218,533 | 239,407 | 235,395 | 250,718 | 264,458 | 280,893 |
| TOTAL, CURRENT \$ | 259,123 | 272,729 | 286,958 | 307,060 | 345,188 | 379,347 | 386,004 | 406,765 | 427,626 | 449,388 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| CIVILIAN PAYROLL | 49,849 | 48,083 | 46,666 | 46,406 | 45,819 | 45,644 | 45,109 | 44,843 | 44,754 | 44,679 |
| TOTAL MILPER ACTIVE | 55,138 | 54,087 | 50,297 | 50,766 | 50,545 | 50,779 | 50,826 | 50,795 | 50,806 | 50,868 |
| TOTAL RETPAY ACCRUAL | 13,005 | 12,643 | 13,117 | 12,584 | 12,978 | 11,952 | 12,233 | 12,209 | 12,213 | 12,324 |
| OTHER MIL PERS | 16,434 | 16,551 | 19,490 | 20,943 | 21,267 | 31,565 | 37,796 | 38,693 | 40,729 | 40,673 |
| RETIREED PAY | | | | | | | | | | |
| TOTAL PAY | 134,426 | 131,365 | 129,570 | 130,699 | 130,609 | 139,940 | 145,963 | 146,539 | 148,502 | 148,543 |
| O&M, EXCLUDING PAY | 68,302 | 74,289 | 77,593 | 81,705 | 105,651 | 112,924 | 98,881 | 102,090 | 103,312 | 102,104 |
| PROC, RDT&E & CONST | 92,415 | 98,096 | 104,244 | 110,997 | 116,477 | 126,482 | 132,099 | 139,087 | 145,896 | 157,198 |
| TOTAL, NON-PAY | 160,716 | 172,385 | 181,837 | 192,702 | 222,128 | 239,407 | 230,980 | 241,177 | 249,207 | 259,302 |
| TOTAL, CONSTANT \$ | 295,142 | 303,750 | 311,408 | 323,401 | 352,737 | 379,347 | 376,943 | 387,716 | 397,710 | 407,845 |

Table 6-3
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

| | <u>FY 45</u> | <u>FY 46</u> | <u>FY 47</u> | <u>FY 48</u> | <u>FY 49</u> | <u>FY 50</u> | <u>FY 51</u> | <u>FY 52</u> | <u>FY 53</u> | <u>FY 54</u> | <u>FY 55</u> |
|---------------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| ARMY | 33,726 | 14,383 | 5,929 | 3,162 | 4,034 | 4,288 | 17,453 | 21,685 | 13,475 | 9,892 | 10,813 |
| NAVY | 27,565 | 14,600 | 5,366 | 4,469 | 4,726 | 4,517 | 12,212 | 15,147 | 11,762 | 8,080 | 9,993 |
| AIR FORCE | 18,156 | 7,510 | 2,825 | 4,097 | 4,244 | 5,323 | 15,102 | 19,986 | 18,650 | 12,029 | 12,469 |
| DEFENSE-WIDE | 57 | 85 | 140 | 175 | 200 | 208 | 405 | 371 | 396 | 428 | 514 |
| TOTAL, CURRENT \$ | 79,504 | 36,578 | 14,260 | 11,903 | 13,204 | 14,337 | 45,173 | 57,188 | 44,283 | 30,429 | 33,790 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| ARMY | 456,812 | 221,049 | 79,456 | 46,020 | 52,981 | 50,302 | 144,154 | 184,463 | 129,924 | 102,775 | 102,003 |
| NAVY | 360,368 | 200,719 | 66,606 | 53,001 | 53,341 | 49,700 | 103,658 | 135,635 | 109,683 | 83,876 | 92,556 |
| AIR FORCE | 233,027 | 103,249 | 34,411 | 42,362 | 44,519 | 50,973 | 121,003 | 165,049 | 155,251 | 105,781 | 104,922 |
| DEFENSE-WIDE | 1,210 | 1,540 | 1,939 | 2,289 | 2,578 | 2,800 | 3,288 | 3,177 | 3,342 | 3,825 | 4,210 |
| TOTAL, CONSTANT \$ | 1,051,418 | 526,557 | 182,411 | 143,672 | 153,420 | 153,776 | 372,103 | 488,323 | 398,200 | 296,256 | 303,690 |
| % REAL GROWTH | | | | | | | | | | | |
| ARMY | | -51.6 | -64.1 | -42.1 | 15.1 | -5.1 | 186.6 | 28.0 | -29.6 | -20.9 | -0.8 |
| NAVY | | -44.3 | -66.8 | -20.4 | 0.6 | -6.8 | 108.6 | 30.8 | -19.1 | -23.5 | 10.3 |
| AIR FORCE | | -55.7 | -66.7 | 23.1 | 5.1 | 14.5 | 137.4 | 36.4 | -5.9 | -31.9 | -0.8 |
| TOTAL | | -49.9 | -65.4 | -21.2 | 6.8 | 0.2 | 142.0 | 31.2 | -18.5 | -25.6 | 2.5 |

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

| | <u>FY 56</u> | <u>FY 57</u> | <u>FY 58</u> | <u>FY 59</u> | <u>FY 60</u> | <u>FY 61</u> | <u>FY 62</u> | <u>FY 63</u> | <u>FY 64</u> | <u>FY 65</u> | <u>FY 66</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| ARMY | 9,901 | 9,919 | 9,757 | 9,555 | 9,867 | 10,528 | 12,467 | 11,826 | 12,275 | 12,219 | 18,510 |
| NAVY | 10,615 | 10,805 | 11,550 | 12,148 | 11,727 | 12,820 | 14,592 | 14,657 | 14,450 | 14,856 | 19,185 |
| AIR FORCE | 16,997 | 18,449 | 19,158 | 19,599 | 17,662 | 20,098 | 19,730 | 20,427 | 19,958 | 19,428 | 23,309 |
| DEFENSE-WIDE | 552 | 551 | 659 | 892 | 1,001 | 1,197 | 1,645 | 2,511 | 2,864 | 3,057 | 3,526 |
| TOTAL, CURRENT \$ | 38,065 | 39,724 | 41,124 | 42,193 | 40,257 | 44,643 | 48,434 | 49,420 | 49,547 | 49,560 | 64,531 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| ARMY | 89,451 | 88,169 | 82,377 | 77,867 | 78,172 | 80,293 | 92,844 | 87,697 | 87,221 | 84,607 | 112,432 |
| NAVY | 93,956 | 93,750 | 94,999 | 95,786 | 90,505 | 97,043 | 107,448 | 105,784 | 100,268 | 99,394 | 117,000 |
| AIR FORCE | 129,903 | 135,218 | 135,513 | 134,100 | 122,122 | 134,214 | 133,126 | 135,382 | 129,707 | 123,498 | 137,962 |
| DEFENSE-WIDE | 4,305 | 4,201 | 4,831 | 5,874 | 6,589 | 7,773 | 10,467 | 15,612 | 17,505 | 18,537 | 20,784 |
| TOTAL, CONSTANT \$ | 317,615 | 321,338 | 317,720 | 313,627 | 297,387 | 319,323 | 343,885 | 344,475 | 334,702 | 326,035 | 388,178 |
| % REAL GROWTH | | | | | | | | | | | |
| ARMY | -12.3 | -1.4 | -6.6 | -5.5 | 0.4 | 2.7 | 15.6 | -5.6 | -0.6 | -3.0 | 32.9 |
| NAVY | 1.5 | -0.2 | 1.3 | 0.8 | -5.5 | 7.2 | 10.7 | -1.6 | -5.2 | -0.9 | 17.7 |
| AIR FORCE | 23.8 | 4.1 | 0.2 | -1.1 | -8.9 | 9.9 | -0.8 | 1.7 | -4.2 | -4.8 | 11.7 |
| TOTAL | 4.6 | 1.2 | -1.1 | -1.3 | -5.2 | 7.4 | 7.7 | 0.2 | -2.8 | -2.6 | 19.1 |

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

| | <u>FY 67</u> | <u>FY 68</u> | <u>FY 69</u> | <u>FY 70</u> | <u>FY 71</u> | <u>FY 72</u> | <u>FY 73</u> | <u>FY 74</u> | <u>FY 75</u> | <u>FY 76</u> | <u>FY 77</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| ARMY | 22,369 | 24,962 | 25,769 | 23,963 | 22,280 | 22,094 | 21,480 | 21,548 | 21,644 | 23,759 | 26,703 |
| NAVY | 21,190 | 20,781 | 21,552 | 22,462 | 21,691 | 24,041 | 25,324 | 26,934 | 27,962 | 31,360 | 36,353 |
| AIR FORCE | 24,270 | 24,974 | 25,857 | 23,875 | 23,016 | 23,799 | 24,696 | 24,772 | 26,024 | 28,395 | 31,145 |
| DEFENSE-WIDE | 3,760 | 4,247 | 4,575 | 5,213 | 5,859 | 6,533 | 7,425 | 8,439 | 10,501 | 12,144 | 13,367 |
| TOTAL, CURRENT \$ | 71,590 | 74,965 | 77,752 | 75,512 | 72,846 | 76,467 | 78,925 | 81,693 | 86,132 | 95,658 | 107,567 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| ARMY | 130,933 | 140,396 | 139,410 | 122,475 | 108,318 | 97,953 | 87,668 | 81,373 | 76,315 | 78,207 | 80,975 |
| NAVY | 124,426 | 117,454 | 116,297 | 112,890 | 102,071 | 102,718 | 99,994 | 97,884 | 93,166 | 96,813 | 102,284 |
| AIR FORCE | 138,910 | 137,667 | 135,872 | 118,934 | 109,075 | 104,127 | 99,620 | 91,533 | 87,266 | 88,783 | 89,681 |
| DEFENSE-WIDE | 21,818 | 23,795 | 24,684 | 26,225 | 27,172 | 28,519 | 30,624 | 31,970 | 34,979 | 36,854 | 37,872 |
| TOTAL, CONSTANT \$ | 416,088 | 419,313 | 416,262 | 380,523 | 346,635 | 333,316 | 317,905 | 302,760 | 291,726 | 300,659 | 310,812 |
| % REAL GROWTH | | | | | | | | | | | |
| ARMY | 16.5 | 7.2 | -0.7 | -12.2 | -11.6 | -9.6 | -10.5 | -7.2 | -6.2 | 2.5 | 3.5 |
| NAVY | 6.3 | -5.6 | -1.0 | -2.9 | -9.6 | 0.6 | -2.7 | -2.1 | -4.8 | 3.9 | 5.7 |
| AIR FORCE | 0.7 | -0.9 | -1.3 | -12.5 | -8.3 | -4.5 | -4.3 | -8.1 | -4.7 | 1.7 | 1.0 |
| TOTAL | 7.2 | 0.8 | -0.7 | -8.6 | -8.9 | -3.9 | -4.6 | -4.8 | -3.7 | 3.1 | 3.4 |

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

| | <u>FY 78</u> | <u>FY 79</u> | <u>FY 80</u> | <u>FY 81</u> | <u>FY 82</u> | <u>FY 83</u> | <u>FY 84</u> | <u>FY 85</u> | <u>FY 86</u> | <u>FY 87</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| ARMY | 28,950 | 31,497 | 34,572 | 43,177 | 52,099 | 57,359 | 61,516 | 72,760 | 73,770 | 75,241 |
| NAVY | 39,504 | 41,694 | 46,984 | 57,050 | 68,034 | 78,951 | 80,553 | 93,124 | 93,259 | 95,132 |
| AIR FORCE | 32,877 | 34,873 | 41,556 | 52,370 | 65,017 | 73,440 | 85,304 | 96,499 | 93,932 | 93,621 |
| DEFENSE-WIDE | 14,797 | 16,657 | 18,871 | 22,952 | 25,517 | 25,743 | 27,898 | 13,790 | 17,178 | 18,723 |
| TOTAL, CURRENT \$ | 116,128 | 124,721 | 141,983 | 175,549 | 210,667 | 235,493 | 255,271 | 276,173 | 278,140 | 282,718 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| ARMY | 81,113 | 81,915 | 82,397 | 91,126 | 100,303 | 104,906 | 108,165 | 121,735 | 120,142 | 119,125 |
| NAVY | 102,599 | 100,016 | 100,932 | 110,061 | 121,688 | 135,180 | 134,112 | 149,718 | 146,569 | 144,901 |
| AIR FORCE | 87,757 | 85,441 | 88,961 | 99,887 | 113,533 | 123,529 | 138,668 | 151,979 | 145,180 | 140,998 |
| DEFENSE-WIDE | 39,084 | 40,648 | 41,388 | 45,221 | 47,399 | 45,799 | 47,795 | 22,355 | 26,802 | 28,155 |
| TOTAL, CONSTANT \$ | 310,552 | 308,021 | 313,679 | 346,294 | 382,923 | 409,414 | 428,740 | 445,786 | 438,693 | 433,179 |
| % REAL GROWTH | | | | | | | | | | |
| ARMY | 0.2 | 1.0 | 0.6 | 10.6 | 10.1 | 4.6 | 3.1 | 12.5 | -1.3 | -0.9 |
| NAVY | 0.3 | -2.5 | 0.9 | 9.0 | 10.6 | 11.1 | -0.8 | 11.6 | -2.1 | -1.1 |
| AIR FORCE | -2.2 | -2.6 | 4.1 | 12.3 | 13.7 | 8.8 | 12.3 | 9.6 | -4.5 | -2.9 |
| TOTAL | -0.1 | -0.8 | 1.8 | 10.4 | 10.6 | 6.9 | 4.7 | 4.0 | -1.6 | -1.3 |

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

| | <u>FY 88</u> | <u>FY 89</u> | <u>FY 90</u> | <u>FY 91</u> | <u>FY 92</u> | <u>FY 93</u> | <u>FY 94</u> | <u>FY 95</u> | <u>FY 96</u> | <u>FY 97</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| ARMY | 76,346 | 78,562 | 79,131 | 92,498 | 74,709 | 66,731 | 63,087 | 63,953 | 65,463 | 64,664 |
| NAVY | 102,364 | 98,195 | 98,597 | 101,477 | 89,927 | 84,995 | 77,981 | 78,585 | 79,560 | 79,171 |
| AIR FORCE | 90,268 | 94,713 | 93,244 | 91,189 | 83,048 | 79,566 | 74,938 | 73,773 | 74,230 | 73,170 |
| DEFENSE-WIDE | 18,827 | 20,069 | 20,384 | 25,457 | 37,510 | 38,364 | 35,334 | 37,904 | 35,800 | 37,181 |
| TOTAL, CURRENT \$ | 287,806 | 291,540 | 291,356 | 310,620 | 285,195 | 269,655 | 251,339 | 254,215 | 255,052 | 254,186 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| ARMY | 116,288 | 114,962 | 112,688 | 124,762 | 100,664 | 86,988 | 80,582 | 79,703 | 79,523 | 76,913 |
| NAVY | 149,794 | 139,320 | 136,085 | 133,709 | 117,076 | 108,068 | 96,407 | 95,119 | 94,217 | 92,044 |
| AIR FORCE | 132,159 | 133,111 | 127,472 | 118,055 | 106,828 | 99,264 | 91,794 | 89,249 | 87,786 | 84,654 |
| DEFENSE-WIDE | 27,249 | 27,745 | 27,112 | 32,562 | 45,831 | 47,726 | 43,373 | 45,482 | 42,328 | 43,095 |
| TOTAL, CONSTANT \$ | 425,490 | 415,138 | 403,356 | 409,088 | 370,399 | 342,046 | 312,157 | 309,554 | 303,854 | 296,706 |
| % REAL GROWTH | | | | | | | | | | |
| ARMY | -2.4 | -1.2 | -2.0 | 10.7 | -19.3 | -13.6 | -7.4 | -1.1 | -0.2 | -3.3 |
| NAVY | 3.4 | -7.0 | -2.3 | -1.8 | -12.4 | -7.7 | -10.8 | -1.3 | -1.0 | -2.3 |
| AIR FORCE | -6.3 | 0.7 | -4.2 | -7.4 | -9.5 | -7.1 | -7.5 | -2.8 | -1.6 | -3.6 |
| TOTAL | -1.8 | -2.4 | -2.8 | 1.4 | -9.5 | -7.7 | -8.7 | -0.8 | -1.9 | -2.4 |

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

| | <u>FY 98</u> | <u>FY 99</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| ARMY | 64,001 | 69,331 | 73,264 | 78,047 | 81,075 | 90,978 | 96,597 | 100,743 | 107,499 | 114,336 |
| NAVY | 81,958 | 84,398 | 88,509 | 96,117 | 98,928 | 108,349 | 114,718 | 119,881 | 127,053 | 134,057 |
| AIR FORCE | 76,543 | 80,862 | 83,368 | 90,051 | 94,812 | 107,024 | 113,335 | 118,137 | 124,471 | 130,903 |
| DEFENSE-WIDE | 36,620 | 38,138 | 41,818 | 42,845 | 70,372 | 72,996 | 61,354 | 68,004 | 68,602 | 70,091 |
| TOTAL, CURRENT \$ | 259,123 | 272,729 | 286,958 | 307,060 | 345,188 | 379,347 | 386,004 | 406,765 | 427,626 | 449,388 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| ARMY | 74,188 | 77,979 | 79,865 | 82,733 | 82,993 | 90,978 | 94,198 | 95,763 | 99,643 | 103,374 |
| NAVY | 92,782 | 93,944 | 95,954 | 101,022 | 100,892 | 108,349 | 112,072 | 114,360 | 118,345 | 121,943 |
| AIR FORCE | 86,280 | 89,284 | 90,088 | 94,186 | 96,492 | 107,024 | 110,863 | 112,965 | 116,314 | 119,549 |
| DEFENSE-WIDE | 41,891 | 42,544 | 45,500 | 45,460 | 72,359 | 72,996 | 59,811 | 64,629 | 63,408 | 62,978 |
| TOTAL, CONSTANT \$ | 295,142 | 303,750 | 311,408 | 323,401 | 352,737 | 379,347 | 376,943 | 387,716 | 397,710 | 407,845 |
| % REAL GROWTH | | | | | | | | | | |
| ARMY | -3.6 | 5.1 | 2.4 | 3.6 | 0.3 | 9.6 | 3.5 | 1.7 | 4.1 | 3.7 |
| NAVY | 0.8 | 1.3 | 2.1 | 5.3 | -0.1 | 7.4 | 3.4 | 2.0 | 3.5 | 3.0 |
| AIR FORCE | 1.9 | 3.5 | 0.9 | 4.5 | 2.4 | 10.9 | 3.6 | 1.9 | 3.0 | 2.8 |
| TOTAL | -0.5 | 2.9 | 2.5 | 3.9 | 9.1 | 7.5 | -0.6 | 2.9 | 2.6 | 2.5 |

Table 6-4
DEPARTMENT OF DEFENSE TOA by PROGRAM
(\$ in Millions)

| <u>FISCAL</u> <u>YEAR</u> | <u>STRATEGIC</u> <u>FORCES</u> | <u>GENERAL</u> <u>PURPOSE</u> <u>FORCES</u> | <u>INTEL</u> <u>&</u> <u>COMM</u> | <u>AIRLIFT</u> <u>&</u> <u>SEALIFT</u> | <u>GUARD &</u> <u>RESERVE</u> <u>FORCES</u> | <u>RESEARCH</u> <u>&</u> <u>DEVLPMNT</u> | <u>CENTRAL</u> <u>SUPPLY</u> <u>& MAINT</u> | <u>TRAINING</u> <u>MEDICAL</u> <u>& OTHER</u> | <u>ADMIN</u> <u>&</u> <u>ASSOC</u> | <u>SUPPORT</u> <u>TO OTHER</u> <u>NATIONS</u> | <u>SPECIAL</u> <u>OPS</u> <u>FORCES</u> | <u>UNDIST</u> | <u>TOTAL</u> |
|------------------------------|-----------------------------------|---|---|--|---|--|---|---|--|---|---|---------------|--------------|
| 1962 | 10,641 | 16,625 | 3,049 | 1,005 | 1,615 | 4,066 | 4,448 | 5,868 | 1,058 | 60 | | | 48,434 |
| 1963 | 9,718 | 16,464 | 3,819 | 1,034 | 1,551 | 4,798 | 4,531 | 6,325 | 1,113 | 67 | | | 49,420 |
| 1964 | 8,387 | 16,337 | 4,292 | 1,177 | 1,768 | 4,834 | 4,638 | 6,921 | 1,111 | 81 | | | 49,547 |
| 1965 | 6,241 | 17,472 | 4,136 | 1,605 | 1,779 | 4,647 | 4,909 | 7,429 | 1,186 | 157 | | | 49,560 |
| 1966 | 6,023 | 26,445 | 4,701 | 2,365 | 2,114 | 4,734 | 6,515 | 9,158 | 1,470 | 1,005 | | | 64,531 |
| 1967 | 6,217 | 29,058 | 5,075 | 2,654 | 2,452 | 4,627 | 7,880 | 10,624 | 1,308 | 1,694 | | | 71,590 |
| 1968 | 7,156 | 29,404 | 5,392 | 2,967 | 2,177 | 4,269 | 8,378 | 12,150 | 1,287 | 1,785 | | | 74,965 |
| 1969 | 8,457 | 28,428 | 5,728 | 2,661 | 2,134 | 4,526 | 9,288 | 12,778 | 1,377 | 2,374 | | | 77,752 |
| 1970 | 6,928 | 26,943 | 5,463 | 2,443 | 2,546 | 4,711 | 9,027 | 13,665 | 1,514 | 2,270 | | | 75,512 |
| 1971 | 7,196 | 24,179 | 5,349 | 1,733 | 2,678 | 4,861 | 8,402 | 14,444 | 1,607 | 2,395 | | | 72,846 |
| 1972 | 7,158 | 25,135 | 5,378 | 1,540 | 3,255 | 5,756 | 8,658 | 15,199 | 1,737 | 2,652 | | | 76,467 |
| 1973 | 7,141 | 25,421 | 5,707 | 1,036 | 3,877 | 6,459 | 8,647 | 16,241 | 1,849 | 2,547 | | | 78,925 |
| 1974 | 6,694 | 27,552 | 5,941 | 882 | 4,317 | 6,861 | 8,582 | 17,930 | 1,896 | 1,040 | | | 81,693 |
| 1975 | 7,075 | 27,931 | 6,280 | 992 | 4,790 | 7,698 | 9,074 | 19,938 | 2,103 | 251 | | | 86,132 |
| 1976 | 7,135 | 32,806 | 6,623 | 1,344 | 5,374 | 8,655 | 9,699 | 21,499 | 2,259 | 264 | | | 95,658 |
| 1977 | 9,062 | 37,920 | 7,343 | 1,615 | 5,890 | 9,858 | 11,071 | 22,463 | 2,127 | 218 | | | 107,567 |
| 1978 | 9,149 | 41,874 | 7,821 | 1,720 | 6,972 | 10,137 | 11,962 | 23,989 | 2,244 | 260 | | | 116,128 |
| 1979 | 8,322 | 46,967 | 7,981 | 1,835 | 7,035 | 10,862 | 12,808 | 26,067 | 2,403 | 441 | | | 124,721 |
| 1980 | 10,992 | 52,217 | 9,049 | 2,267 | 7,874 | 11,794 | 15,305 | 29,302 | 2,542 | 641 | | | 141,983 |
| 1981 | 12,290 | 67,807 | 11,178 | 3,092 | 9,865 | 14,169 | 17,584 | 35,278 | 3,353 | 932 | | | 175,549 |
| 1982 | 15,387 | 86,892 | 13,769 | 4,135 | 10,330 | 16,897 | 18,797 | 39,872 | 3,684 | 905 | | | 210,667 |
| 1983 | 19,578 | 95,836 | 17,482 | 4,438 | 11,709 | 18,718 | 20,767 | 42,202 | 4,109 | 654 | | | 235,493 |
| 1984 | 25,938 | 98,278 | 20,064 | 5,673 | 11,656 | 21,424 | 22,952 | 43,812 | 4,826 | 646 | | | 255,271 |
| 1985 | 25,974 | 115,207 | 24,808 | 6,789 | 15,423 | 23,858 | 24,096 | 33,601 | 5,892 | 525 | | | 276,173 |
| 1986 | 24,015 | 113,108 | 26,211 | 7,612 | 16,397 | 25,737 | 22,903 | 34,551 | 7,170 | 437 | | | 278,140 |
| 1987 | 22,343 | 115,906 | 28,129 | 6,711 | 15,945 | 27,228 | 22,767 | 36,557 | 6,250 | 727 | 154 | | 282,718 |
| 1988 | 20,122 | 116,401 | 28,520 | 4,570 | 16,858 | 28,772 | 24,899 | 37,816 | 6,785 | 924 | 2,137 | | 287,806 |
| 1989 | 21,331 | 112,320 | 29,590 | 5,424 | 17,128 | 28,979 | 26,389 | 39,331 | 6,833 | 1,035 | 3,180 | | 291,540 |
| 1990 | 18,432 | 112,519 | 30,254 | 6,083 | 17,245 | 27,582 | 28,140 | 40,374 | 6,669 | 1,007 | 3,051 | | 291,356 |
| 1991 | 18,809 | 122,741 | 30,320 | 5,625 | 18,013 | 27,103 | 31,746 | 44,210 | 8,614 | 814 | 2,626 | | 310,620 |
| 1992 | 15,410 | 102,085 | 32,724 | 6,932 | 20,544 | 28,264 | 24,317 | 44,136 | 6,370 | 1,069 | 3,343 | | 285,195 |
| 1993 | 12,787 | 94,437 | 31,726 | 7,951 | 20,064 | 27,911 | 20,479 | 42,775 | 7,786 | 835 | 2,903 | | 269,655 |
| 1994 | 9,138 | 88,137 | 30,984 | 8,434 | 20,128 | 24,198 | 17,864 | 42,043 | 6,449 | 907 | 3,060 | | 251,339 |
| 1995 | 7,712 | 89,472 | 29,098 | 10,338 | 20,255 | 25,655 | 17,293 | 43,072 | 7,372 | 830 | 3,118 | | 254,215 |
| 1996 | 7,443 | 88,536 | 30,017 | 10,347 | 21,079 | 25,779 | 16,736 | 44,138 | 6,886 | 890 | 3,201 | | 255,052 |
| 1997 | 6,145 | 88,966 | 29,894 | 10,556 | 20,932 | 26,071 | 16,387 | 43,713 | 7,345 | 999 | 3,178 | | 254,186 |
| 1998 | 6,687 | 91,399 | 30,511 | 10,526 | 21,432 | 26,639 | 16,211 | 43,692 | 7,621 | 939 | 3,466 | | 259,123 |
| 1999 | 6,759 | 97,498 | 32,364 | 11,811 | 22,888 | 27,101 | 17,114 | 44,165 | 8,386 | 1,064 | 3,578 | | 272,729 |
| 2000 | 6,927 | 102,680 | 33,637 | 11,797 | 23,275 | 27,819 | 20,030 | 47,594 | 8,406 | 987 | 3,683 | 123 | 286,958 |
| 2001 | 6,800 | 114,178 | 36,820 | 10,918 | 24,802 | 30,060 | 18,753 | 51,816 | 9,057 | 783 | 3,070 | | 307,057 |
| 2002 | 7,649 | 118,352 | 38,398 | 12,173 | 26,616 | 35,417 | 20,111 | 57,616 | 23,997 | 889 | 3,969 | | 345,188 |
| 2003 | 7,908 | 127,258 | 46,516 | 13,361 | 27,999 | 37,596 | 21,696 | 62,026 | 28,725 | 1,002 | 5,260 | | 379,347 |
| 2004 | 8,644 | 132,662 | 49,799 | 13,742 | 29,143 | 38,259 | 21,977 | 63,990 | 20,809 | 1,074 | 5,903 | | 386,002 |
| 2005 | 8,865 | 138,306 | 50,421 | 15,338 | 30,778 | 40,081 | 22,265 | 67,448 | 26,284 | 1,095 | 5,883 | | 406,764 |
| 2006 | 9,285 | 153,040 | 51,783 | 15,791 | 32,866 | 40,357 | 23,256 | 71,489 | 22,444 | 1,120 | 6,194 | | 427,625 |
| 2007 | 9,720 | 167,907 | 54,766 | 16,760 | 34,407 | 40,648 | 23,821 | 74,415 | 20,423 | 1,153 | 6,366 | | 449,386 |

Table 6-5
DEPARTMENT OF DEFENSE TOA by PROGRAM
(FY 2003 \$ in Millions)

| <u>FISCAL</u> <u>YEAR</u> | <u>STRATEGIC</u> <u>FORCES</u> | <u>GENERAL</u> <u>PURPOSE</u> <u>FORCES</u> | <u>INTEL</u> <u>&</u> <u>COMM</u> | <u>AIRLIFT</u> <u>&</u> <u>SEALIFT</u> | <u>GUARD &</u> <u>RESERVE</u> <u>FORCES</u> | <u>RESEARCH</u> <u>&</u> <u>DEVLPMNT</u> | <u>CENTRAL</u> <u>SUPPLY</u> <u>& MAINT</u> | <u>TRAINING</u> <u>MEDICAL</u> <u>& OTHER</u> | <u>ADMIN</u> <u>&</u> <u>ASSOC</u> | <u>SUPPORT</u> <u>TO OTHER</u> <u>NATIONS</u> | <u>SPECIAL</u> <u>OPS</u> <u>FORCES</u> | <u>UNDIST</u> | <u>TOTAL</u> |
|------------------------------|-----------------------------------|---|---|--|---|--|---|---|--|---|---|---------------|--------------|
| 1962 | 72,023 | 120,371 | 20,420 | 7,291 | 14,794 | 23,041 | 29,758 | 47,814 | 7,795 | 578 | | | 343,885 |
| 1963 | 64,629 | 118,091 | 24,191 | 7,334 | 14,395 | 26,675 | 29,753 | 50,881 | 7,882 | 642 | | | 344,475 |
| 1964 | 55,026 | 112,612 | 26,726 | 7,909 | 15,288 | 26,503 | 29,549 | 52,744 | 7,638 | 707 | | | 334,702 |
| 1965 | 40,406 | 116,431 | 25,686 | 10,039 | 15,121 | 25,098 | 30,019 | 54,403 | 7,732 | 1,101 | | | 326,035 |
| 1966 | 36,634 | 156,527 | 27,137 | 13,270 | 16,244 | 24,387 | 37,261 | 62,607 | 8,816 | 5,296 | | | 388,178 |
| 1967 | 35,944 | 166,980 | 28,359 | 14,407 | 17,524 | 23,052 | 42,885 | 70,264 | 7,616 | 9,056 | | | 416,088 |
| 1968 | 39,182 | 162,412 | 29,133 | 15,502 | 15,478 | 20,654 | 43,979 | 76,454 | 7,277 | 9,241 | | | 419,313 |
| 1969 | 43,231 | 151,984 | 29,649 | 13,449 | 14,595 | 21,075 | 46,590 | 76,827 | 7,445 | 11,418 | | | 416,262 |
| 1970 | 33,609 | 135,793 | 26,931 | 11,877 | 15,919 | 20,826 | 42,495 | 74,895 | 7,635 | 10,544 | | | 380,523 |
| 1971 | 32,830 | 115,242 | 25,015 | 8,212 | 15,825 | 20,360 | 37,581 | 73,404 | 7,594 | 10,573 | | | 346,635 |
| 1972 | 30,898 | 108,869 | 23,254 | 6,755 | 16,720 | 22,726 | 36,092 | 69,841 | 7,567 | 10,593 | | | 333,316 |
| 1973 | 28,430 | 101,420 | 22,557 | 4,314 | 17,872 | 23,926 | 33,822 | 68,538 | 7,398 | 9,628 | | | 317,905 |
| 1974 | 24,408 | 101,427 | 21,483 | 3,403 | 18,170 | 23,275 | 30,337 | 69,643 | 6,910 | 3,703 | | | 302,760 |
| 1975 | 23,212 | 95,293 | 20,533 | 3,480 | 18,489 | 23,763 | 28,792 | 70,343 | 6,971 | 850 | | | 291,726 |
| 1976 | 21,993 | 103,788 | 20,117 | 4,389 | 18,942 | 24,751 | 28,704 | 70,157 | 6,992 | 826 | | | 300,659 |
| 1977 | 25,376 | 109,591 | 20,395 | 4,940 | 19,231 | 25,788 | 30,058 | 68,705 | 6,093 | 634 | | | 310,812 |
| 1978 | 23,383 | 111,890 | 20,153 | 4,868 | 20,771 | 24,576 | 30,075 | 68,201 | 5,942 | 692 | | | 310,552 |
| 1979 | 20,032 | 115,036 | 19,042 | 4,787 | 19,664 | 23,791 | 30,009 | 68,687 | 5,947 | 1,026 | | | 308,021 |
| 1980 | 22,953 | 115,261 | 19,363 | 5,098 | 19,671 | 23,482 | 31,168 | 69,650 | 5,681 | 1,352 | | | 313,679 |
| 1981 | 23,164 | 132,979 | 21,480 | 6,108 | 21,416 | 25,810 | 32,380 | 74,522 | 6,637 | 1,796 | | | 346,294 |
| 1982 | 26,788 | 156,099 | 24,535 | 7,366 | 20,610 | 28,975 | 32,826 | 77,265 | 6,848 | 1,611 | | | 382,923 |
| 1983 | 32,555 | 164,784 | 29,755 | 7,650 | 21,653 | 30,934 | 35,280 | 78,310 | 7,358 | 1,136 | | | 409,414 |
| 1984 | 41,420 | 163,731 | 32,979 | 9,397 | 21,221 | 34,041 | 38,128 | 78,438 | 8,296 | 1,089 | | | 428,740 |
| 1985 | 40,506 | 185,604 | 39,386 | 10,927 | 24,749 | 36,743 | 39,030 | 58,191 | 9,755 | 895 | | | 445,786 |
| 1986 | 36,658 | 177,990 | 40,597 | 11,886 | 26,016 | 38,606 | 36,594 | 58,256 | 11,351 | 740 | | | 438,693 |
| 1987 | 33,243 | 176,741 | 42,122 | 10,256 | 25,625 | 39,574 | 35,134 | 59,402 | 9,732 | 1,125 | 224 | | 433,179 |
| 1988 | 29,053 | 170,759 | 41,294 | 6,977 | 26,055 | 40,165 | 37,456 | 59,108 | 10,112 | 1,363 | 3,149 | | 425,490 |
| 1989 | 29,596 | 159,621 | 41,052 | 7,827 | 25,550 | 38,795 | 37,944 | 59,049 | 9,768 | 1,462 | 4,474 | | 415,138 |
| 1990 | 25,059 | 155,403 | 40,534 | 8,462 | 25,451 | 35,594 | 38,859 | 59,132 | 9,273 | 1,383 | 4,206 | | 403,356 |
| 1991 | 24,229 | 162,118 | 38,910 | 7,480 | 24,960 | 33,733 | 40,790 | 60,983 | 11,212 | 1,087 | 3,587 | | 409,088 |
| 1992 | 19,841 | 133,940 | 40,836 | 8,837 | 27,755 | 34,247 | 31,257 | 59,685 | 8,276 | 1,395 | 4,330 | | 370,399 |
| 1993 | 15,913 | 120,383 | 38,749 | 9,882 | 26,395 | 33,226 | 25,838 | 57,141 | 9,728 | 1,059 | 3,731 | | 342,046 |
| 1994 | 11,256 | 109,893 | 37,069 | 10,170 | 25,693 | 28,262 | 22,023 | 54,813 | 7,998 | 1,123 | 3,857 | | 312,157 |
| 1995 | 9,383 | 109,099 | 34,232 | 12,444 | 25,414 | 29,354 | 20,930 | 54,898 | 8,926 | 1,021 | 3,852 | | 309,554 |
| 1996 | 8,836 | 105,654 | 34,610 | 12,111 | 25,758 | 28,922 | 19,807 | 55,037 | 8,185 | 1,062 | 3,872 | | 303,854 |
| 1997 | 7,208 | 104,040 | 33,845 | 12,127 | 24,991 | 28,807 | 19,001 | 53,247 | 8,508 | 1,161 | 3,771 | | 296,706 |
| 1998 | 7,591 | 104,113 | 33,862 | 11,827 | 24,806 | 29,067 | 18,320 | 51,857 | 8,632 | 1,072 | 3,995 | | 295,142 |
| 1999 | 7,520 | 108,556 | 35,296 | 12,977 | 25,883 | 29,207 | 18,846 | 50,974 | 9,278 | 1,181 | 4,031 | | 303,750 |
| 2000 | 7,517 | 111,429 | 36,503 | 12,802 | 25,258 | 30,189 | 21,737 | 51,649 | 9,122 | 1,071 | 3,997 | 133 | 311,408 |
| 2001 | 7,127 | 120,167 | 38,287 | 11,385 | 26,288 | 31,160 | 19,526 | 55,921 | 9,479 | 825 | 3,234 | | 323,401 |
| 2002 | 7,816 | 120,941 | 39,238 | 12,439 | 27,198 | 36,192 | 20,551 | 58,876 | 24,522 | 908 | 4,056 | | 352,737 |
| 2003 | 7,908 | 127,258 | 46,516 | 13,361 | 27,999 | 37,596 | 21,696 | 62,026 | 28,725 | 1,002 | 5,260 | | 379,347 |
| 2004 | 8,441 | 129,548 | 48,630 | 13,419 | 28,458 | 37,361 | 21,461 | 62,488 | 20,321 | 1,049 | 5,764 | | 376,941 |
| 2005 | 8,450 | 131,829 | 48,060 | 14,619 | 29,337 | 38,204 | 21,222 | 64,290 | 25,053 | 1,044 | 5,608 | | 387,715 |
| 2006 | 8,636 | 142,333 | 48,160 | 14,686 | 30,566 | 37,534 | 21,629 | 66,488 | 20,874 | 1,042 | 5,761 | | 397,709 |
| 2007 | 8,821 | 151,478 | 49,703 | 15,211 | 31,226 | 36,890 | 21,618 | 67,536 | 18,535 | 1,047 | 5,778 | | 407,843 |

Table 6-6 In Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

| | <u>TOA</u> | | | | <u>BA</u> | | | | <u>OUTLAYS</u> | | | |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|
| | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> |
| <u>MILITARY PERSONNEL</u> | | | | | | | | | | | | |
| MIL.PERS.ARMY | 18,139 | 19,210 | 19,900 | 21,265 | 18,239 | 19,048 | 19,900 | 21,265 | 18,990 | 18,051 | 19,704 | 20,809 |
| RETPAY (ACRL) MP,A | 3,540 | 3,503 | 3,813 | 3,610 | 3,540 | 3,503 | 3,813 | 3,610 | 3,540 | 3,503 | 3,813 | 3,610 |
| MEDICAL ACRL MP, A | | | | 2,214 | | | | 2,214 | | | | 2,214 |
| MIL.PERS.NAVY | 14,463 | 15,389 | 16,622 | 17,623 | 14,569 | 15,286 | 16,622 | 17,623 | 15,337 | 14,876 | 16,469 | 17,384 |
| RETPAY (ACRL) MP,N | 2,725 | 2,653 | 2,929 | 2,763 | 2,725 | 2,653 | 2,929 | 2,763 | 2,725 | 2,653 | 2,929 | 2,763 |
| MEDICAL ACRL MP, N | | | | 1,708 | | | | 1,708 | | | | 1,708 |
| MIL.PERS.M.C. | 5,427 | 5,790 | 6,142 | 6,600 | 5,429 | 5,795 | 6,142 | 6,600 | 5,532 | 5,628 | 6,040 | 6,485 |
| RETPAY (ACRL) MP,MC | 1,125 | 1,103 | 1,194 | 1,158 | 1,125 | 1,103 | 1,194 | 1,158 | 1,125 | 1,103 | 1,194 | 1,158 |
| MEDICAL ACRL MP, MC | | | | 802 | | | | 802 | | | | 802 |
| MIL.PERS.A.F. | 14,786 | 15,509 | 16,523 | 17,486 | 14,794 | 15,429 | 16,523 | 17,486 | 15,342 | 14,461 | 16,393 | 17,233 |
| RETPAY (ACRL) MP,AF | 2,944 | 2,834 | 3,182 | 3,015 | 2,944 | 2,834 | 3,182 | 3,015 | 2,944 | 2,834 | 3,182 | 3,015 |
| MEDICAL ACRL MP, AF | | | | 1,656 | | | | 1,656 | | | | 1,656 |
| RES.PERS.ARMY | 2,085 | 2,249 | 2,375 | 2,682 | 2,085 | 2,250 | 2,375 | 2,682 | 2,138 | 2,100 | 2,290 | 2,555 |
| RETPAY (ACRL) RP,A | 233 | 270 | 300 | 315 | 233 | 270 | 300 | 315 | 233 | 270 | 300 | 315 |
| MEDICAL ACRL RP, A | | | | 402 | | | | 402 | | | | 402 |
| RES.PERS.NAVY | 1,293 | 1,402 | 1,462 | 1,543 | 1,325 | 1,407 | 1,462 | 1,543 | 1,157 | 1,329 | 1,426 | 1,450 |
| RETPAY (ACRL) RP,N | 161 | 179 | 192 | 190 | 161 | 179 | 192 | 190 | 161 | 179 | 192 | 190 |
| MEDICAL ACRL RP, N | | | | 194 | | | | 194 | | | | 194 |
| RES.PERS.M.C. | 379 | 407 | 420 | 431 | 380 | 407 | 420 | 431 | 382 | 386 | 410 | 416 |
| RETPAY (ACRL) RP,MC | 35 | 44 | 51 | 50 | 35 | 44 | 51 | 50 | 35 | 44 | 51 | 50 |
| MEDICAL ACRL RP, MC | | | | 77 | | | | 77 | | | | 77 |
| RES.PERS.A.F. | 827 | 894 | 968 | 999 | 834 | 899 | 968 | 999 | 821 | 875 | 938 | 962 |
| RETPAY (ACRL) RP,AF | 58 | 84 | 93 | 106 | 58 | 84 | 93 | 106 | 58 | 84 | 93 | 106 |
| MEDICAL ACRL RP, AF | | | | 139 | | | | 139 | | | | 139 |
| NAT'L GUARD PERS.A. | 3,352 | 3,593 | 3,551 | 3,931 | 3,394 | 3,550 | 3,551 | 3,931 | 3,424 | 3,510 | 3,462 | 3,810 |
| RETPAY (ACRL) NG,A | 381 | 438 | 493 | 515 | 381 | 438 | 493 | 515 | 381 | 438 | 493 | 515 |
| MEDICAL ACRL NG, A | | | | 685 | | | | 685 | | | | 685 |
| NAT'L GUARD PERS.AF | 1,421 | 1,500 | 1,567 | 1,681 | 1,423 | 1,509 | 1,567 | 1,681 | 1,460 | 1,454 | 1,556 | 1,658 |
| RETPAY (ACRL) NG,AF | 164 | 200 | 219 | 230 | 164 | 200 | 219 | 230 | 164 | 200 | 219 | 230 |
| MEDICAL ACRL NG, AF | | | | 225 | | | | 225 | | | | 225 |
| TOT MILPER ACTIVE | 62,172 | 65,943 | 69,530 | 74,242 | 62,472 | 65,580 | 69,530 | 74,242 | 64,584 | 62,669 | 68,687 | 72,761 |
| TOT ACCRUAL | 11,366 | 11,308 | 12,467 | 20,054 | 11,366 | 11,308 | 12,467 | 20,054 | 11,366 | 11,308 | 12,467 | 20,054 |
| ARMY TOTAL | 27,729 | 29,263 | 30,433 | 35,620 | 27,871 | 29,059 | 30,433 | 35,620 | 28,706 | 27,871 | 30,062 | 34,915 |
| NAVY TOTAL | 25,609 | 26,966 | 29,012 | 33,139 | 25,749 | 26,874 | 29,012 | 33,139 | 26,455 | 26,198 | 28,711 | 32,676 |
| AIR FORCE TOTAL | 20,199 | 21,022 | 22,552 | 25,537 | 20,217 | 20,956 | 22,552 | 25,537 | 20,789 | 19,908 | 22,382 | 25,223 |
| TOTAL--MILITARY PERSONNEL | 73,538 | 77,251 | 81,997 | 94,296 | 73,838 | 76,888 | 81,997 | 94,296 | 75,950 | 73,977 | 81,154 | 92,815 |

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

| | <u>TOA</u> | | | | <u>BA</u> | | | | <u>OUTLAYS</u> | | | |
|----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> |
| OPERATION AND MAINTENANCE | | | | | | | | | | | | |
| OPER.AND MAINT.,A. | 22,310 | 22,766 | 21,987 | 24,581 | 21,893 | 21,406 | 21,975 | 24,581 | 21,471 | 22,174 | 21,816 | 23,691 |
| RES COMP O&M ADJ | | | | | | | | | | | | |
| OPER.AND MAINT.,N. | 23,433 | 25,439 | 26,714 | 29,029 | 23,743 | 24,929 | 26,662 | 29,029 | 24,239 | 24,915 | 25,689 | 28,459 |
| OPER.AND MAINT.,M.C | 2,775 | 2,922 | 2,904 | 3,358 | 2,826 | 2,848 | 2,901 | 3,358 | 2,737 | 2,837 | 2,882 | 3,179 |
| OPER.AND MAINT.,A.F. | 22,227 | 24,520 | 25,581 | 27,305 | 22,167 | 23,902 | 25,581 | 27,305 | 22,016 | 23,757 | 25,190 | 26,697 |
| OPER.AND MAINT.,D.A. | 11,661 | 12,202 | 12,766 | 14,515 | 11,768 | 12,133 | 12,702 | 14,515 | 11,720 | 12,171 | 12,217 | 14,067 |
| O+M.,ARMY RESERVE | 1,481 | 1,601 | 1,752 | 1,923 | 1,487 | 1,584 | 1,752 | 1,923 | 1,315 | 1,569 | 1,694 | 1,872 |
| O+M.,NAVY RESERVE | 972 | 1,015 | 997 | 1,166 | 976 | 980 | 997 | 1,166 | 935 | 988 | 958 | 1,101 |
| O+M.,MC RESERVE | 142 | 147 | 143 | 186 | 144 | 144 | 143 | 186 | 136 | 139 | 135 | 167 |
| O+M.,AF RESERVE | 1,780 | 1,943 | 2,006 | 2,191 | 1,789 | 1,906 | 2,006 | 2,191 | 1,727 | 2,042 | 1,933 | 2,125 |
| O+M.,ARMY NAT'L.GUARD | 3,178 | 3,414 | 3,734 | 4,137 | 3,182 | 3,383 | 3,733 | 4,137 | 2,909 | 3,247 | 3,673 | 3,998 |
| O+M.,AIR NAT'L.GUARD | 3,292 | 3,609 | 3,952 | 4,151 | 3,299 | 3,521 | 3,952 | 4,151 | 3,298 | 3,527 | 3,845 | 4,088 |
| INSPECTOR GENERAL | 136 | 145 | 153 | 165 | 137 | 147 | 151 | 165 | 137 | 143 | 149 | 163 |
| RIFLE PRACTICE,ARMY | | | | | | | | | | | | |
| DEF LOAN GUAR., PRG | | | | | | | | | | | | |
| DEF VESSELS XFER PRG | | | | | | 4 | | | | | | |
| DRUG INTERDICTION | | | 848 | 849 | 114 | | 837 | 849 | | | 623 | 799 |
| COURT OF MIL.APPEALS | 8 | 8 | 9 | 10 | 8 | 9 | 9 | 10 | 7 | 8 | 9 | 9 |
| ENVIRON.REST.FUND, A | | | 387 | 396 | | | 387 | 396 | | | 85 | 261 |
| ENVIRON.REST.FUND, N | | | 255 | 257 | | | 255 | 257 | | | 56 | 171 |
| ENVIRON.REST.FUND,AF | | | 383 | 390 | | | 383 | 390 | | | 84 | 258 |
| ENVIRON.REST.FUND,DE | | | 23 | 23 | | | 23 | 23 | | | 5 | 16 |
| ENV.REST., FORMERLY | | | 221 | 212 | | | 221 | 212 | | | 49 | 146 |
| QLTY LIFE ENHANC, D | 298 | 160 | | | 298 | 160 | | | 388 | 297 | 238 | 85 |
| OVERSEAS CONTG OPS | | | 178 | 50 | 1,482 | 61 | 50 | 50 | | | 133 | 73 |
| PENT REN XFER FUND | 222 | | | | 222 | | | | 222 | | | |
| DEF BURDENSARING | | | | | 664 | 490 | 210 | 210 | 593 | 496 | 210 | 210 |
| OPPLAN 34A-35 P.O.W. | 11 | 1 | 5 | | | | | | 11 | | 2 | 2 |
| CURRENCY FLUCTUATION | | | | | 364 | 385 | | | | | | |
| EMER. RESP. FUND | | 491 | 15,392 | 20,055 | | 3,348 | 3,396 | 20,055 | 1 | 139 | 10,674 | 16,856 |
| 1995 SPECIAL OLYMPIC | | | | | | | | | | | | |
| INTERNATIONAL SPORTS | 9 | 12 | 33 | 19 | 9 | | 23 | 19 | | 11 | 11 | 16 |
| COUNTER-TERROR / WMD | | | 475 | | | | 475 | | | | 354 | 94 |
| HUMANITARIAN ASST,DE | 56 | 48 | 57 | 58 | 56 | 56 | 49 | 58 | 97 | 60 | 69 | 40 |
| FSU THREAT REDUCTION | 458 | 442 | 400 | 417 | 458 | 442 | 368 | 417 | 350 | 362 | 594 | 515 |
| OVERSEAS MIL FAC INV | | | | | | | 1 | 1 | 20 | 6 | 2 | 2 |
| NSC ARMY | | | | | | | | | | | | |
| PAYMENT TO KAHO IS F | 34 | 74 | 67 | 25 | 35 | 60 | 67 | 25 | 35 | 60 | 67 | 25 |
| KAHO IS CONVYN | | | | | 35 | 60 | 67 | 25 | 62 | 74 | 74 | 28 |
| REST ROCKY MTN ARSNL | | | | | 5 | 3 | 4 | 4 | 24 | 27 | 4 | 4 |
| LEASE REAL PROPERTY | | | | | 11 | 21 | 14 | 14 | 9 | 10 | 27 | 26 |
| DEPOT MAINT, REPAIR | | | | | -400 | | | | | | | |
| SPARES, REP., LOGIS. | | | | | -550 | | | | | | | |
| REINV ECON GRWTH | | | | | | | | | | 2 | | |
| DEFENSE HEALTH PROG. | 12,305 | 13,580 | 18,806 | 14,706 | 12,540 | 13,720 | 18,259 | 14,706 | 11,407 | 12,944 | 17,893 | 14,177 |
| REAL PROPERTY MT DEF | | | | | | | | | | | | |
| DISP REAL PROPERTY | | | | | 14 | 54 | 16 | 16 | 5 | 8 | 8 | 52 |
| CLAIMS - MT PINATUBO | | | | | | | | | | | | |
| ARMY TOTAL | 26,970 | 27,781 | 27,860 | 31,037 | 26,567 | 26,376 | 27,852 | 31,041 | 25,719 | 27,017 | 27,272 | 29,826 |
| NAVY TOTAL | 27,356 | 29,596 | 31,081 | 34,020 | 27,759 | 29,022 | 31,092 | 34,045 | 28,143 | 29,013 | 29,862 | 33,131 |
| AIR FORCE TOTAL | 27,299 | 30,072 | 31,922 | 34,036 | 27,254 | 29,328 | 31,921 | 34,036 | 27,042 | 29,325 | 31,052 | 33,169 |
| DOD WIDE TOTAL | 25,166 | 27,091 | 49,367 | 51,081 | 27,195 | 31,033 | 36,803 | 51,322 | 24,968 | 26,658 | 43,268 | 47,348 |
| TOTAL--O & M | 106,791 | 114,540 | 140,230 | 150,174 | 108,776 | 115,758 | 127,668 | 150,444 | 105,871 | 112,012 | 131,454 | 143,474 |

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

| | <u>TOA</u> | | | | <u>BA</u> | | | | <u>OUTLAYS</u> | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|
| | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> |
| <u>PROCUREMENT</u> | | | | | | | | | | | | |
| AIRCRAFT PROC.,ARMY | 1,507 | 1,541 | 1,971 | 2,061 | 1,506 | 1,550 | 1,955 | 2,061 | 1,268 | 1,358 | 1,699 | 1,814 |
| MISSILE PROC.ARMY | 1,310 | 1,309 | 1,072 | 1,642 | 1,309 | 1,303 | 1,072 | 1,642 | 926 | 1,248 | 1,283 | 1,258 |
| PROC.WPNS+TRAC.VEH,A | 1,732 | 2,450 | 2,178 | 2,249 | 1,753 | 2,420 | 2,178 | 2,249 | 1,457 | 1,515 | 2,164 | 2,285 |
| PROC.AMMUNITION,ARMY | 1,161 | 1,171 | 1,192 | 1,159 | 1,160 | 1,193 | 1,165 | 1,159 | 1,091 | 1,201 | 1,160 | 1,137 |
| OTHER PROC.,ARMY | 3,746 | 4,434 | 4,155 | 5,168 | 3,758 | 4,413 | 4,126 | 5,168 | 3,363 | 4,020 | 4,032 | 4,391 |
| AIRCRAFT PROC.,NAVY | 8,861 | 8,037 | 7,881 | 8,204 | 8,719 | 8,015 | 7,873 | 8,204 | 7,744 | 8,405 | 7,808 | 8,014 |
| WEAPONS PROC.,NAVY | 1,418 | 1,422 | 1,411 | 1,833 | 1,413 | 1,438 | 1,391 | 1,833 | 1,362 | 1,555 | 1,385 | 1,467 |
| SHIPS + CONVERSION,N | 7,125 | 11,965 | 9,500 | 8,191 | 6,916 | 11,721 | 9,500 | 8,191 | 6,679 | 7,115 | 7,683 | 8,318 |
| PROC.AMMUNITION,N&MC | 542 | 543 | 457 | 1,015 | 540 | 496 | 457 | 1,015 | 349 | 461 | 547 | 563 |
| OTHER PROCUREMENT,N | 4,284 | 3,450 | 4,156 | 4,347 | 4,257 | 3,446 | 4,133 | 4,347 | 3,948 | 3,976 | 3,839 | 4,038 |
| PROC.,MARINE CORPS | 1,296 | 1,190 | 985 | 1,288 | 1,295 | 1,185 | 984 | 1,288 | 879 | 1,090 | 1,131 | 1,116 |
| AIRCRAFT PROC.,A.F. | 8,831 | 9,920 | 10,494 | 12,067 | 8,796 | 9,915 | 10,422 | 12,067 | 8,979 | 8,217 | 9,989 | 10,195 |
| MISSILE PROC.,A.F. | 2,120 | 2,721 | 2,969 | 3,575 | 2,018 | 2,738 | 2,910 | 3,575 | 2,243 | 2,981 | 2,560 | 2,988 |
| PROC.AMMUNITION,A.F. | 582 | 661 | 861 | 1,134 | 581 | 665 | 855 | 1,134 | 397 | 490 | 607 | 795 |
| OTHER PROC.,A.F. | 7,391 | 8,840 | 8,258 | 10,524 | 7,360 | 8,736 | 7,999 | 10,524 | 7,139 | 7,547 | 9,280 | 9,502 |
| PROC.DEF.AGENCIES | 2,421 | 2,185 | 2,381 | 2,689 | 2,417 | 2,284 | 2,267 | 2,689 | 2,366 | 2,276 | 2,354 | 2,475 |
| EQUIP.PROC.,NG + RES | 149 | 110 | 694 | | 149 | 110 | 694 | | 394 | 386 | 325 | 302 |
| DEF.PROD.PURCHASES | 3 | 3 | 40 | 73 | 3 | 3 | 40 | 73 | 15 | 15 | 36 | 62 |
| COASTAL DEF AUGMENT | | | | | | | | | | | | |
| DOD CHEM DEMIL PROG | | | | | | | | | 281 | 54 | 21 | 4 |
| DOD CHEM DEMIL PROG | 1,023 | 978 | 1,098 | 1,490 | 1,022 | 977 | 1,098 | 1,490 | 819 | 1,080 | 1,000 | 1,229 |
| ARMY TOTAL | 10,479 | 11,883 | 11,666 | 13,770 | 10,508 | 11,856 | 11,593 | 13,770 | 8,924 | 10,422 | 11,337 | 12,115 |
| NAVY TOTAL | 23,526 | 26,607 | 24,391 | 24,878 | 23,141 | 26,300 | 24,338 | 24,878 | 20,960 | 22,603 | 22,393 | 23,517 |
| AIR FORCE TOTAL | 18,924 | 22,143 | 22,581 | 27,300 | 18,755 | 22,054 | 22,186 | 27,300 | 18,758 | 19,235 | 22,436 | 23,480 |
| DOD WIDE TOTAL | 2,573 | 2,298 | 3,115 | 2,762 | 2,569 | 2,397 | 3,001 | 2,762 | 0 3,056 | 2,732 | 2,737 | 2,843 |
| TOTAL--PROCUREMENT | 55,502 | 62,930 | 61,753 | 68,710 | 54,973 | 62,607 | 61,120 | 68,710 | 51,697 | 54,991 | 58,903 | 61,955 |
| <u>RESEARCH DEVELOPMENT TEST & EVALUATION</u> | | | | | | | | | | | | |
| RDT+E, ARMY | 5,314 | 6,263 | 7,053 | 6,918 | 5,330 | 6,221 | 7,046 | 6,918 | 4,778 | 5,749 | 6,509 | 6,837 |
| RDT+E, NAVY | 9,065 | 9,596 | 11,389 | 12,502 | 9,044 | 9,579 | 11,371 | 12,502 | 8,857 | 9,462 | 10,520 | 11,784 |
| RDT+E, AIR FORCE | 14,527 | 14,313 | 14,548 | 17,601 | 14,511 | 14,297 | 14,478 | 17,601 | 13,840 | 14,276 | 14,395 | 16,462 |
| RDT+E,DEF.AGENCIES | 9,552 | 11,316 | 15,285 | 16,614 | 9,525 | 11,273 | 15,284 | 16,614 | 9,840 | 10,711 | 13,246 | 15,515 |
| DIR OF T+E, DEF. | 265 | 35 | | | 265 | | | | 253 | 149 | 40 | 13 |
| DIR OF OPER, T+E,DEF | 31 | 225 | 230 | 222 | 31 | 225 | 230 | 222 | 41 | 115 | 203 | 213 |
| F-22 XFER FUND, A.F. | | | | | | | | | | | | |
| ARMY TOTAL | 5,314 | 6,263 | 7,053 | 6,918 | 5,330 | 6,221 | 7,046 | 6,918 | 4,778 | 5,749 | 6,509 | 6,837 |
| NAVY TOTAL | 9,065 | 9,596 | 11,389 | 12,502 | 9,044 | 9,579 | 11,371 | 12,502 | 8,857 | 9,462 | 10,520 | 11,784 |
| AIR FORCE TOTAL | 14,527 | 14,313 | 14,548 | 17,601 | 14,511 | 14,297 | 14,478 | 17,601 | 13,840 | 14,276 | 14,395 | 16,462 |
| DOD WIDE TOTAL | 9,848 | 11,576 | 15,515 | 16,836 | 9,821 | 11,498 | 15,514 | 16,836 | 10,134 | 10,975 | 13,489 | 15,741 |
| TOTAL--RDT&E | 38,753 | 41,748 | 48,505 | 53,857 | 38,706 | 41,594 | 48,409 | 53,857 | 37,609 | 40,462 | 44,912 | 50,824 |

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

| | <u>TOA</u> | | | | <u>BA</u> | | | | <u>OUTLAYS</u> | | | |
|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|
| | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> |
| <u>MILITARY CONSTRUCTION</u> | | | | | | | | | | | | |
| MIL.CON., ARMY | 1,201 | 961 | 1,779 | 1,477 | 1,118 | 956 | 1,743 | 1,477 | 798 | 831 | 1,093 | 1,372 |
| MIL.CON., NAVY | 991 | 910 | 1,133 | 895 | 954 | 929 | 1,114 | 895 | 788 | 775 | 863 | 1,019 |
| MIL.CON., AIR FORCE | 902 | 881 | 1,228 | 644 | 855 | 885 | 1,224 | 644 | 685 | 739 | 908 | 1,034 |
| MIL.CON., DEF.AGEN. | 765 | 743 | 866 | 741 | 694 | 798 | 797 | 741 | 674 | 698 | 755 | 766 |
| MIL.CON.ARMY NAT'L.G | 236 | 286 | 401 | 102 | 230 | 286 | 401 | 102 | 138 | 155 | 246 | 305 |
| MIL.CON.AIR NAT'L.G. | 262 | 210 | 251 | 53 | 256 | 210 | 251 | 53 | 175 | 228 | 222 | 220 |
| MIL.CON.ARMY RESERVE | 123 | 108 | 165 | 59 | 120 | 108 | 165 | 59 | 97 | 66 | 144 | 121 |
| MIL.CON.NAVAL RES. | 28 | 63 | 53 | 52 | 25 | 62 | 52 | 52 | 67 | 1 | 48 | 55 |
| MIL.CON.A.F.RES. | 64 | 37 | 74 | 32 | 63 | 37 | 74 | 32 | 34 | 44 | 49 | 62 |
| FOREIGN CURR FLUCT | | | | | 47 | -26 | -60 | | | | | |
| NATO INFRASTRUCTURE | 167 | 80 | 199 | 179 | 81 | 172 | 163 | 168 | 177 | 98 | 366 | 263 |
| BASE CLOSURE | | | | | | | | | 25 | | | |
| BASE CLOSURE - 90, A | | 282 | 164 | 165 | | 282 | 165 | 150 | | 310 | 269 | 218 |
| BASE CLOSURE - 90, N | | 427 | 212 | 261 | | 427 | 215 | 259 | | 519 | 345 | 299 |
| BASE CLOSURE - 90, F | | 278 | 248 | 146 | | 278 | 253 | 136 | | 401 | 323 | 244 |
| BASE CLOSURE - 90, D | 664 | 15 | 12 | 12 | 663 | 20 | | | 1,454 | 112 | 65 | 12 |
| ARMY TOTAL | 1,561 | 1,637 | 2,509 | 1,802 | 1,468 | 1,632 | 2,473 | 1,787 | 1,032 | 1,363 | 1,752 | 2,016 |
| NAVY TOTAL | 1,019 | 1,400 | 1,398 | 1,208 | 979 | 1,418 | 1,380 | 1,206 | 855 | 1,295 | 1,255 | 1,373 |
| AIR FORCE TOTAL | 1,228 | 1,406 | 1,801 | 876 | 1,174 | 1,410 | 1,802 | 866 | 894 | 1,412 | 1,502 | 1,560 |
| DOD WIDE TOTAL | 1,596 | 837 | 1,077 | 932 | 1,485 | 963 | 900 | 909 | 2,330 | 907 | 1,186 | 1,042 |
| TOTAL--MILITARY CONSTR | 5,404 | 5,280 | 6,786 | 4,817 | 5,106 | 5,423 | 6,555 | 4,767 | 5,111 | 4,978 | 5,695 | 5,990 |
| <u>FAMILY HOUSING</u> | | | | | | | | | | | | |
| HOME ASSIST.FUND,DEF | 5 | | 10 | | 5 | 25 | 10 | | 26 | 16 | 11 | 2 |
| FAM.HOUS.INVEST.A | 83 | 228 | 309 | 283 | 79 | 228 | 309 | 283 | 150 | 102 | 146 | 201 |
| FAM.HOUS.DBT PAYMT,A | 1,066 | 980 | 1,077 | 1,122 | 1,081 | 978 | 1,077 | 1,122 | 1,019 | 1,034 | 1,059 | 1,107 |
| FAM.HOUS.INVEST,N | 340 | 410 | 328 | 376 | 287 | 412 | 328 | 376 | 294 | 289 | 363 | 348 |
| FAM.HOUS.DBT PAYMT,N | 880 | 899 | 900 | 868 | 890 | 900 | 900 | 868 | 891 | 905 | 881 | 882 |
| FAM.HOUS.INVEST,A.F. | 351 | 248 | 539 | 677 | 344 | 247 | 539 | 677 | 223 | 272 | 294 | 428 |
| FAM.HOUS.DEBT PAY,AF | 811 | 836 | 835 | 844 | 814 | 837 | 835 | 844 | 777 | 824 | 830 | 825 |
| FAM.HOUS.INVEST.D.A. | | | | 5 | | | | 5 | 1 | 3 | 2 | 2 |
| FAM.HOUS.DEBT,D.A. | 39 | 41 | 43 | 42 | 41 | 45 | 43 | 42 | 34 | 39 | 40 | 39 |
| DOD FAM HSG IMPRV FD | 26 | 84 | 152 | 2 | 2 | 11 | 7 | 2 | 2 | 32 | 134 | 60 |
| ARMY TOTAL | 1,150 | 1,208 | 1,387 | 1,406 | 1,160 | 1,205 | 1,387 | 1,406 | 1,169 | 1,137 | 1,205 | 1,309 |
| NAVY TOTAL | 1,220 | 1,309 | 1,228 | 1,243 | 1,177 | 1,312 | 1,228 | 1,243 | 1,185 | 1,194 | 1,244 | 1,230 |
| AIR FORCE TOTAL | 1,161 | 1,085 | 1,374 | 1,521 | 1,158 | 1,084 | 1,374 | 1,521 | 1,000 | 1,096 | 1,124 | 1,253 |
| DOD WIDE TOTAL | 70 | 125 | 206 | 50 | 48 | 81 | 61 | 50 | 63 | 90 | 187 | 102 |
| TOTAL--FAMILY HOUSING | 3,601 | 3,727 | 4,195 | 4,220 | 3,543 | 3,683 | 4,050 | 4,220 | 3,417 | 3,516 | 3,761 | 3,895 |

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

| | <u>TOA</u> | | | | <u>BA</u> | | | | <u>OUTLAYS</u> | | | |
|---|--------------|--------------|--------------|--------------|---------------|---------------|---------------|--------------|----------------|---------------|---------------|--------------|
| | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> |
| <u>DEFENSE-WIDE CONTINGENCY</u> | | | | | | | | | | | | |
| GEN TRANSFR AUTH | | | | | | | | | | | 280 | 290 |
| DISCRETIONARY CAP | | | | | | | | | | | | 18 |
| DOD CLOSED ACCOUNTS | | | | | | | | | 31 | 191 | | |
| DOD WIDE TOTAL | | | | | | | | | 31 | 191 | 280 | 308 |
| TOTAL--CONTINGENCY | | | | | | | | | 31 | 191 | 280 | 308 |
| DEDUCTIONS FOR OFFSETTING RECEIPTS | | | | | | | | | | | | |
| ROCKY MT ARSEN REC. | | | | | -5 | -3 | -4 | -4 | -5 | -3 | -4 | -4 |
| STKPLE SALES FED AG | | | | | | -381 | -757 | -88 | | -381 | -757 | -88 |
| OFF RCPT DEF BURDSHR | | | | | -664 | -490 | -210 | -210 | -664 | -490 | -210 | -210 |
| DISP REAL PROP RCPTS | | | | | -4 | 1 | | | -4 | 1 | | |
| LEASE REAL PROP RCPT | | | | | -5 | -2 | -5 | -5 | -5 | -2 | -5 | -5 |
| OVERSEAS FACIL RCPTS | | | | | | | | | | | | |
| NSC FEES | | | | | | | | | | | | |
| FEES COLL, COM FAC | | | | | -9 | -10 | | | -9 | -10 | | |
| KAHO IS CONVYN RCPTS | | | | | -35 | -60 | -67 | -25 | -35 | -60 | -67 | -25 |
| OFF RCPTS LOAN GUAR. | | | | | | | | | | | | |
| DEF VESSELS XFER RCT | | | | | -92 | -24 | | | -92 | -24 | | |
| RENT EQUIP OTH, N | | | | | -1 | | -1 | -1 | -1 | | -1 | -1 |
| RENT EQUIP OTH, AF | | | | | | | | | | | | |
| DEPOSITS, ANNUITY D | | | | | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 |
| SALE LANDS, ETC FUND | | | | | | | | | | | | |
| SALE SCR, SAL MAT, D | | | | | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| RECOVERY GOV PROP, A | | | | | -15 | -4 | -4 | -4 | -15 | -4 | -4 | -4 |
| RECOVERY GOV PROP, N | | | | | -1 | | -1 | -1 | -1 | | -1 | -1 |
| RECOVERY GOV PROP, F | | | | | -2 | -3 | -3 | -3 | -2 | -3 | -3 | -3 |
| RECOVERY GOV PROP, D | | | | | | | | | | | | |
| RECOVERY FMS PROG, A | | | | | -42 | -71 | -71 | -71 | -42 | -71 | -71 | -71 |
| RECOVERY FMS PROG, N | | | | | -145 | -74 | -74 | -74 | -145 | -74 | -74 | -74 |
| RECOVERY FMS PROG, F | | | | | -350 | -16 | -16 | -16 | -350 | -16 | -16 | -16 |
| RECOVERY FMS PROG, D | | | | | -5 | -6 | -6 | -6 | -5 | -6 | -6 | -6 |
| GEN FUND PROP REC, A | | | | | -70 | -83 | -72 | -72 | -70 | -83 | -72 | -72 |
| GEN FUND PROP REC, N | | | | | -162 | -32 | -97 | -97 | -162 | -32 | -97 | -97 |
| GEN FUND PROP REC, F | | | | | -103 | -81 | -90 | -90 | -103 | -81 | -90 | -90 |
| GEN FUND PROP REC, D | | | | | -95 | -42 | -84 | -84 | -95 | -42 | -84 | -84 |
| DISP REAL PROP, A | | | | | -5 | -8 | -6 | -6 | -5 | -8 | -6 | -6 |
| DISP REAL PROP, AF | | | | | -22 | -6 | -5 | -5 | -22 | -6 | -5 | -5 |
| LEASE REAL PROP, A | | | | | -8 | -9 | -6 | -6 | -8 | -9 | -6 | -6 |
| LEASE REAL PROP, AF | | | | | -1 | -1 | -3 | -3 | -1 | -1 | -3 | -3 |
| OVERSEAS FACIL REC D | | | | | | -1 | -1 | -1 | | -1 | -1 | -1 |
| DISP REAL PROP, N | | | | | | -24 | -5 | -5 | | -24 | -5 | -5 |
| ARMY TOTAL | | | | | -132 | -161 | -151 | -151 | -132 | -161 | -151 | -151 |
| NAVY TOTAL | | | | | -343 | -166 | -239 | -198 | -343 | -166 | -239 | -198 |
| AIR FORCE TOTAL | | | | | -455 | -101 | -109 | -109 | -455 | -101 | -109 | -109 |
| DOD WIDE TOTAL | | | | | -932 | -1,023 | -1,109 | -440 | -932 | -1,023 | -1,109 | -440 |
| TOTAL--OFFSETTING RECEIPTS | | | | | -1,862 | -1,451 | -1,608 | -898 | -1,862 | -1,451 | -1,608 | -898 |

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

| | <u>TOA</u> | | | | <u>BA</u> | | | | <u>OUTLAYS</u> | | | |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|
| | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> |
| <u>TRUST FUNDS</u> | | | | | | | | | | | | |
| ARMY GIFT FUND (T) | | | | | 18 | 17 | 16 | 16 | 15 | 17 | 16 | 16 |
| USNA GIFT FUND (T) | | | | | 8 | 6 | 6 | 6 | 5 | 8 | 6 | 6 |
| USNA MUSEUM FUND (T) | | | | | | -2 | | | | | | |
| NAVY GIFT FUND (T) | | | | | 4 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| SHIPS STORES PROF(T) | | | | | 20 | 17 | 20 | 20 | 20 | 18 | 20 | 20 |
| NAVAL REC + HIST (T) | | | | | | -1 | | | | | | |
| FOR NAT EMP SEP FND | | | | | 9 | 36 | 10 | 10 | 12 | 28 | 10 | 10 |
| AF GIFT FUND (T) | | | | | 2 | 6 | 2 | 2 | 1 | 3 | 2 | 2 |
| VOL SEP TRUST FUND | | | | | 150 | 96 | 156 | 156 | 153 | 153 | 156 | 156 |
| COM SUR COLL TR DE | | | | | 25 | | | | 109 | 35 | -6 | -12 |
| AF CADET FUND (TR) | | | | | | | | | | -1 | | |
| AINSWORTH LIBRARY | | | | | | | | | | | | |
| NAT SECUR EDUC TRUST | | | | | 8 | 7 | 8 | 8 | 6 | 7 | 8 | 8 |
| HOST NATION SUPPORT | | | | | 12 | 7 | 6 | 6 | 8 | 7 | 6 | 6 |
| ARMY TOTAL | | | | | 18 | 17 | 16 | 16 | 15 | 17 | 16 | 16 |
| NAVY TOTAL | | | | | 31 | 22 | 27 | 27 | 25 | 26 | 27 | 27 |
| AIR FORCE TOTAL | | | | | 2 | 6 | 2 | 2 | 1 | 2 | 2 | 2 |
| DOD WIDE TOTAL | | | | | 205 | 145 | 180 | 180 | 288 | 231 | 174 | 168 |
| TOTAL--TRUST & REV FUNDS | | | | | 256 | 190 | 225 | 225 | 329 | 276 | 219 | 212 |
| <u>REVOLVING & MANAGEMENT FUNDS</u> | | | | | | | | | | | | |
| N DEF STKPLE FND, DE | | | | | -150 | -150 | -143 | -151 | -506 | -199 | 384 | -150 |
| PENT RES MNT REV FD | | | | | | | | | 46 | 8 | -403 | 473 |
| ARMY WORKING FUND | | | | | 46 | | | | 183 | 18 | 60 | 5 |
| BUILDINGS MAINT FUND | | | | | | | | | 2 | -14 | -6 | -3 |
| EMER. RESP. FUND | | | | | | | | | | 7 | | |
| DOD WK CAP FNDS, A | 62 | | 167 | 425 | 328 | 822 | 167 | 425 | -58 | 367 | 331 | -90 |
| DOD WK CAP FNDS, N | | 146 | | 424 | 563 | 758 | | 424 | -321 | 381 | 229 | 618 |
| DOD WK CAP FNDS, AF | 28 | 12 | 34 | 153 | 434 | 515 | 34 | 153 | 223 | -327 | 241 | 53 |
| DOD WK CAP FNDS, DEF | 1,556 | 925 | 1,093 | 1,337 | 4,369 | 3,001 | 1,093 | 1,337 | 1,218 | 1,405 | 731 | 577 |
| NAT DEF SEALIFT | 713 | 497 | 429 | 934 | 713 | 399 | 429 | 934 | 1,407 | 457 | 478 | 753 |
| RES INSURANCE FUND | | -13 | | | | -13 | | | | 1 | | |
| DOD WK CAP FND, DECA | 1,009 | | | | 1,009 | | | | 1,002 | | | |
| ARMY TOTAL | 62 | 12 | 167 | 425 | 374 | 822 | 167 | 425 | 125 | 385 | 391 | -85 |
| NAVY TOTAL | 713 | 642 | 429 | 1,358 | 1,277 | 1,158 | 429 | 1,358 | 1,087 | 837 | 707 | 1,371 |
| AIR FORCE TOTAL | 28 | 12 | 34 | 153 | 434 | 515 | 34 | 153 | 223 | -327 | 241 | 53 |
| DOD WIDE TOTAL | 2,565 | 918 | 1,093 | 1,337 | 5,229 | 2,838 | 950 | 1,186 | 1,761 | 1,207 | 707 | 897 |
| TOTAL--REV & MGMT FUNDS | 3,369 | 1,584 | 1,723 | 3,273 | 7,314 | 5,333 | 1,581 | 3,122 | 3,196 | 2,103 | 2,046 | 2,237 |
| <u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u> | | | | | | | | | | | | |
| INTERFUND TRANS, FNE | | | | | -9 | -36 | -10 | -10 | -9 | -36 | -10 | -10 |
| INTERFUND TRANS, VSI | | | | | -86 | -23 | -88 | -89 | -86 | -23 | -88 | -89 |
| NAVY | | | | | -20 | -17 | -20 | -20 | -20 | -17 | -20 | -20 |
| NAVY TOTAL | | | | | -20 | -17 | -20 | -20 | -20 | -17 | -20 | -20 |
| DOD WIDE TOTAL | | | | | -95 | -59 | -98 | -99 | -95 | -59 | -98 | -99 |
| TOTAL--INTRAGOVERNMENT RCPTS | | | | | -115 | -76 | -118 | -119 | -115 | -76 | -118 | -119 |

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

| | <u>TOA</u> | | | | <u>BA</u> | | | | <u>OUTLAYS</u> | | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> |
| <u>SUMMARY BY SERVICE</u> | | | | | | | | | | | | |
| ARMY TOTAL | 73,264 | 78,047 | 81,075 | 90,978 | 73,165 | 77,027 | 80,817 | 90,832 | 70,336 | 73,800 | 78,392 | 86,798 |
| NAVY TOTAL | 88,509 | 96,117 | 98,928 | 108,349 | 88,795 | 95,501 | 98,617 | 108,181 | 87,204 | 90,444 | 94,459 | 104,892 |
| AIR FORCE TOTAL | 83,368 | 90,051 | 94,812 | 107,024 | 83,050 | 89,549 | 94,242 | 106,907 | 82,092 | 84,827 | 93,025 | 101,093 |
| DOD WIDE TOTAL | 41,818 | 42,845 | 70,372 | 72,996 | 45,524 | 47,872 | 56,202 | 72,705 | 41,603 | 41,909 | 60,821 | 67,911 |
| GRAND TOTAL - DOD | 286,958 | 307,060 | 345,188 | 379,347 | 290,534 | 309,948 | 329,878 | 378,624 | 281,234 | 290,980 | 326,697 | 360,693 |
| <u>RECAP BY FUNCTIONAL TITLE</u> | | | | | | | | | | | | |
| MILITARY PERSONNEL | 73,538 | 77,251 | 81,997 | 94,296 | 73,838 | 76,888 | 81,997 | 94,296 | 75,950 | 73,977 | 81,154 | 92,815 |
| OPERATIONS & MAINTENANCE | 106,791 | 114,540 | 140,230 | 150,174 | 108,776 | 115,758 | 127,668 | 150,444 | 105,871 | 112,012 | 131,454 | 143,474 |
| PROCUREMENT | 55,502 | 62,930 | 61,753 | 68,710 | 54,973 | 62,607 | 61,120 | 68,710 | 51,697 | 54,991 | 58,903 | 61,955 |
| RES DEVELOP TEST & EVL | 38,753 | 41,748 | 48,505 | 53,857 | 38,706 | 41,594 | 48,409 | 53,857 | 37,609 | 40,462 | 44,912 | 50,824 |
| MILITARY CONSTRUCTION | 5,404 | 5,280 | 6,786 | 4,817 | 5,106 | 5,423 | 6,555 | 4,767 | 5,111 | 4,978 | 5,695 | 5,990 |
| FAMILY HOUSING | 3,601 | 3,727 | 4,195 | 4,220 | 3,543 | 3,683 | 4,050 | 4,220 | 3,417 | 3,516 | 3,761 | 3,895 |
| DOD WIDE CONTINGENCY | | | | | | | | | 31 | 191 | 280 | 308 |
| REVOLVING & MNGT FUNDS | 3,369 | 1,584 | 1,723 | 3,273 | 7,314 | 5,333 | 1,581 | 3,122 | 3,196 | 2,103 | 2,046 | 2,237 |
| DEDUCTIONS OFFSETTING RCPTS | | | | | -1,862 | -1,451 | -1,608 | -898 | -1,862 | -1,451 | -1,608 | -898 |
| TRUST & REVOLVING FUNDS | | | | | 256 | 190 | 225 | 225 | 329 | 276 | 219 | 212 |
| DEDUCTIONS INTRAGOV'T RCPTS | | | | | -115 | -76 | -118 | -119 | -115 | -76 | -118 | -119 |
| GRAND TOTAL - DOD | 286,958 | 307,060 | 345,188 | 379,347 | 290,534 | 309,948 | 329,878 | 378,624 | 281,234 | 290,980 | 326,697 | 360,693 |

Table 6-6 Out Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

| | <u>TOA</u> | | | | <u>BA</u> | | | | <u>OUTLAYS</u> | | | |
|----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
| <u>MILITARY PERSONNEL</u> | | | | | | | | | | | | |
| MIL.PERS.ARMY | 21,767 | 22,639 | 24,162 | 24,835 | 21,767 | 22,639 | 24,162 | 24,835 | 21,378 | 23,563 | 23,922 | 23,294 |
| RETPAY (ACRL) MP,A | 4,099 | 4,234 | 4,363 | 4,513 | 4,099 | 4,234 | 4,363 | 4,513 | 4,099 | 4,234 | 4,363 | 4,513 |
| MEDICAL ACRL MP, A | 4,425 | 4,702 | 4,997 | 5,307 | 4,425 | 4,702 | 4,997 | 5,307 | 4,425 | 4,702 | 4,997 | 5,307 |
| MIL.PERS.NAVY | 18,173 | 18,734 | 19,307 | 19,908 | 18,173 | 18,734 | 19,307 | 19,908 | 17,920 | 19,101 | 19,131 | 19,109 |
| RETPAY (ACRL) MP,N | 2,826 | 2,905 | 2,990 | 3,081 | 2,826 | 2,905 | 2,990 | 3,081 | 2,826 | 2,905 | 2,990 | 3,081 |
| MEDICAL ACRL MP, N | 3,422 | 3,612 | 3,834 | 4,082 | 3,422 | 3,612 | 3,834 | 4,082 | 3,422 | 3,612 | 3,834 | 4,082 |
| MIL.PERS.M.C. | 6,883 | 7,141 | 7,523 | 7,800 | 6,883 | 7,141 | 7,523 | 7,800 | 6,772 | 7,241 | 7,450 | 7,531 |
| RETPAY (ACRL) MP,MC | 1,188 | 1,212 | 1,242 | 1,264 | 1,188 | 1,212 | 1,242 | 1,264 | 1,188 | 1,212 | 1,242 | 1,264 |
| MEDICAL ACRL MP, MC | 1,601 | 1,703 | 1,809 | 1,922 | 1,601 | 1,703 | 1,809 | 1,922 | 1,601 | 1,703 | 1,809 | 1,922 |
| MIL.PERS.A.F. | 17,655 | 18,134 | 19,167 | 19,187 | 17,655 | 18,134 | 19,167 | 19,187 | 17,420 | 19,013 | 18,952 | 17,862 |
| RETPAY (ACRL) MP,AF | 3,084 | 3,145 | 3,268 | 3,514 | 3,084 | 3,145 | 3,268 | 3,514 | 3,084 | 3,145 | 3,268 | 3,514 |
| MEDICAL ACRL MP, AF | 3,312 | 3,522 | 3,743 | 3,977 | 3,312 | 3,522 | 3,743 | 3,977 | 3,312 | 3,522 | 3,743 | 3,977 |
| RES.PERS.ARMY | 2,795 | 2,963 | 3,127 | 3,247 | 2,795 | 2,963 | 3,127 | 3,247 | 2,695 | 2,862 | 3,025 | 3,145 |
| RETPAY (ACRL) RP,A | 307 | 341 | 362 | 385 | 307 | 341 | 362 | 385 | 307 | 341 | 362 | 385 |
| MEDICAL ACRL RP, A | 538 | 581 | 618 | 659 | 538 | 581 | 618 | 659 | 538 | 581 | 618 | 659 |
| RES.PERS.NAVY | 1,613 | 1,683 | 1,734 | 1,780 | 1,613 | 1,683 | 1,734 | 1,780 | 1,518 | 1,589 | 1,639 | 1,683 |
| RETPAY (ACRL) RP,N | 194 | 199 | 204 | 210 | 194 | 199 | 204 | 210 | 194 | 199 | 204 | 210 |
| MEDICAL ACRL RP, N | 294 | 315 | 335 | 358 | 294 | 315 | 335 | 358 | 294 | 315 | 335 | 358 |
| RES.PERS.M.C. | 453 | 470 | 481 | 489 | 453 | 470 | 481 | 489 | 440 | 459 | 470 | 478 |
| RETPAY (ACRL) RP,MC | 49 | 50 | 51 | 52 | 49 | 50 | 51 | 52 | 49 | 50 | 51 | 52 |
| MEDICAL ACRL RP, MC | 102 | 109 | 115 | 123 | 102 | 109 | 115 | 123 | 102 | 109 | 115 | 123 |
| RES.PERS.A.F. | 1,070 | 1,110 | 1,160 | 1,198 | 1,070 | 1,110 | 1,160 | 1,198 | 1,034 | 1,076 | 1,124 | 1,161 |
| RETPAY (ACRL) RP,AF | 111 | 114 | 118 | 122 | 111 | 114 | 118 | 122 | 111 | 114 | 118 | 122 |
| MEDICAL ACRL RP, AF | 175 | 186 | 197 | 210 | 175 | 186 | 197 | 210 | 175 | 186 | 197 | 210 |
| NAT'L GUARD PERS.A. | 4,075 | 4,350 | 4,662 | 4,872 | 4,075 | 4,350 | 4,662 | 4,872 | 3,985 | 4,259 | 4,566 | 4,779 |
| RETPAY (ACRL) NG,A | 553 | 606 | 649 | 683 | 553 | 606 | 649 | 683 | 553 | 606 | 649 | 683 |
| MEDICAL ACRL NG, A | 917 | 975 | 1,038 | 1,103 | 917 | 975 | 1,038 | 1,103 | 917 | 975 | 1,038 | 1,103 |
| NAT'L GUARD PERS.AF | 1,732 | 1,786 | 1,828 | 1,903 | 1,732 | 1,786 | 1,828 | 1,903 | 1,716 | 1,771 | 1,814 | 1,866 |
| RETPAY (ACRL) NG,AF | 239 | 247 | 254 | 264 | 239 | 247 | 254 | 264 | 239 | 247 | 254 | 264 |
| MEDICAL ACRL NG, AF | 315 | 334 | 353 | 375 | 315 | 334 | 353 | 375 | 315 | 334 | 353 | 375 |
| TOT MILPER ACTIVE | 76,217 | 79,010 | 83,152 | 85,220 | 76,217 | 79,010 | 83,152 | 85,220 | 74,878 | 80,935 | 82,093 | 80,907 |
| TOT ACCRUAL | 27,750 | 29,093 | 30,541 | 32,203 | 27,750 | 29,093 | 30,541 | 32,203 | 27,750 | 29,093 | 30,541 | 32,203 |
| ARMY TOTAL | 39,476 | 41,391 | 43,978 | 45,605 | 39,476 | 41,391 | 43,978 | 45,605 | 38,896 | 42,125 | 43,539 | 43,868 |
| NAVY TOTAL | 36,798 | 38,132 | 39,625 | 41,068 | 36,798 | 38,132 | 39,625 | 41,068 | 36,327 | 38,494 | 39,271 | 39,892 |
| AIR FORCE TOTAL | 27,693 | 28,579 | 30,089 | 30,750 | 27,693 | 28,579 | 30,089 | 30,750 | 27,406 | 29,409 | 29,823 | 29,351 |
| TOTAL--MILITARY PERSONNEL | 103,967 | 108,103 | 113,693 | 117,423 | 103,967 | 108,103 | 113,693 | 117,423 | 102,629 | 110,028 | 112,634 | 113,110 |

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

| | <u>TOA</u> | | | | <u>BA</u> | | | | <u>OUTLAYS</u> | | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
| <u>OPERATION AND MAINTENANCE</u> | | | | | | | | | | | | |
| OPER.AND MAINT.,A. RES COMP O&M ADJ | 25,812 | 26,466 | 27,921 | 29,404 | 25,812 | 26,466 | 27,921 | 29,404 | 25,204 | 26,034 | 27,281 | 28,699 |
| OPER.AND MAINT.,N. | 28,105 | 28,360 | 29,217 | 29,130 | 28,105 | 28,360 | 29,217 | 29,130 | 28,170 | 28,311 | 28,946 | 28,971 |
| OPER.AND MAINT.,M.C | 3,467 | 3,627 | 3,749 | 3,963 | 3,467 | 3,627 | 3,749 | 3,963 | 3,390 | 3,546 | 3,680 | 3,871 |
| OPER.AND MAINT.,A.F. | 28,516 | 28,830 | 30,588 | 31,412 | 28,516 | 28,830 | 30,588 | 31,412 | 27,899 | 28,570 | 29,969 | 30,909 |
| OPER.AND MAINT.,D.A. | 15,325 | 18,231 | 17,397 | 15,840 | 15,273 | 18,277 | 17,443 | 15,886 | 15,019 | 17,427 | 17,454 | 16,228 |
| O+M.,ARMY RESERVE | 2,016 | 2,131 | 2,267 | 2,386 | 2,016 | 2,131 | 2,267 | 2,386 | 1,978 | 2,089 | 2,220 | 2,341 |
| O+M.,NAVY RESERVE | 1,174 | 1,191 | 1,193 | 1,230 | 1,174 | 1,191 | 1,193 | 1,230 | 1,149 | 1,158 | 1,166 | 1,194 |
| O+M.,MC RESERVE | 189 | 197 | 205 | 213 | 189 | 197 | 205 | 213 | 182 | 192 | 200 | 208 |
| O+M.,AF RESERVE | 2,216 | 2,261 | 2,286 | 2,322 | 2,216 | 2,261 | 2,286 | 2,322 | 2,167 | 2,216 | 2,248 | 2,283 |
| O+M.,ARMY NAT'L.GUAR | 4,452 | 4,745 | 4,923 | 5,185 | 4,452 | 4,745 | 4,923 | 5,185 | 4,308 | 4,604 | 4,810 | 5,053 |
| O+M.,AIR NAT'L.GUARD | 4,236 | 4,403 | 4,705 | 4,871 | 4,236 | 4,403 | 4,705 | 4,871 | 4,181 | 4,334 | 4,609 | 4,795 |
| INSPECTOR GENERAL | 168 | 171 | 175 | 179 | 168 | 171 | 175 | 179 | 166 | 170 | 174 | 178 |
| DRUG INTERDICTION | 873 | 898 | 915 | 938 | 873 | 898 | 915 | 938 | 847 | 880 | 904 | 929 |
| COURT OF MIL.APPEALS | 10 | 11 | 11 | 11 | 10 | 11 | 11 | 11 | 10 | 10 | 11 | 11 |
| ENVIRON.REST.FUND, A | 403 | 411 | 418 | 427 | 403 | 411 | 418 | 427 | 352 | 382 | 401 | 416 |
| ENVIRON.REST.FUND, N | 261 | 274 | 285 | 288 | 261 | 274 | 285 | 288 | 229 | 250 | 266 | 280 |
| ENVIRON.REST.FUND,AF | 399 | 406 | 413 | 422 | 399 | 406 | 413 | 422 | 347 | 378 | 396 | 411 |
| ENVIRON.REST.FUND,DE | 24 | 25 | 25 | 26 | 24 | 25 | 25 | 26 | 21 | 23 | 24 | 25 |
| ENV.REST., FORMERLY | 217 | 223 | 228 | 234 | 217 | 223 | 228 | 234 | 192 | 206 | 217 | 226 |
| QLTY LIFE ENHANC, D | | | | | | | | | 27 | 9 | 1 | |
| OVERSEAS CONTG OPS | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 388 | 476 | 490 | 495 |
| DEF BURDENSARING | | | | | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 |
| OPPLAN 34A-35 P.O.W. | | | | | | | | | 1 | | | |
| EMER. RESP. FUND | 10,299 | 10,554 | 10,817 | 11,087 | 10,299 | 10,554 | 10,817 | 11,087 | 12,359 | 11,063 | 10,795 | 10,979 |
| INTERNATIONAL SPORTS | | | | | | | | | 8 | 4 | 2 | |
| COUNTER-TERROR / WMD | | | | | | | | | 16 | 5 | 3 | 2 |
| HUMANITARIAN ASST,DE | 60 | 61 | 62 | 64 | 60 | 61 | 62 | 64 | 52 | 57 | 60 | 62 |
| FSU THREAT REDUCTION | 372 | 381 | 393 | 404 | 372 | 381 | 393 | 404 | 474 | 428 | 412 | 409 |
| OVERSEAS MIL FAC INV | | | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| NSC ARMY | | | | | | | | | | | | |
| KAHO IS CONVYN | | | | | | | | | 4 | 3 | 2 | 1 |
| REST ROCKY MTN ARSNL | | | | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| LEASE REAL PROPERTY | | | | | 14 | 14 | 14 | 14 | 22 | 17 | 15 | 14 |
| DEFENSE HEALTH PROG. | 9,894 | 10,641 | 11,664 | 12,684 | 11,694 | 12,441 | 13,464 | 14,484 | 12,377 | 12,474 | 13,254 | 14,193 |
| DISP REAL PROPERTY | | | | | 16 | 16 | 16 | 16 | 30 | 22 | 19 | 17 |
| ARMY TOTAL | 32,683 | 33,753 | 35,529 | 37,401 | 32,687 | 33,757 | 35,533 | 37,405 | 31,847 | 33,114 | 34,716 | 36,513 |
| NAVY TOTAL | 33,196 | 33,650 | 34,649 | 34,824 | 33,196 | 33,650 | 34,649 | 34,824 | 33,124 | 33,460 | 34,261 | 34,524 |
| AIR FORCE TOTAL | 35,366 | 35,900 | 37,992 | 39,027 | 35,366 | 35,900 | 37,992 | 39,027 | 34,594 | 35,497 | 37,223 | 38,399 |
| DOD WIDE TOTAL | 37,742 | 41,695 | 42,187 | 41,966 | 39,730 | 43,782 | 44,274 | 44,053 | 42,221 | 43,483 | 44,046 | 43,979 |
| TOTAL--O & M | 138,987 | 144,997 | 150,358 | 153,219 | 140,980 | 147,088 | 152,449 | 155,310 | 141,786 | 145,554 | 150,245 | 153,415 |

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

| | <u>TOA</u> | | | | <u>BA</u> | | | | <u>OUTLAYS</u> | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|
| | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
| <u>PROCUREMENT</u> | | | | | | | | | | | | |
| AIRCRAFT PROC., ARMY | 2,199 | 2,342 | 3,378 | 3,995 | 2,199 | 2,342 | 3,378 | 3,995 | 1,990 | 2,138 | 2,506 | 3,154 |
| MISSILE PROC. ARMY | 1,708 | 1,691 | 1,680 | 1,804 | 1,708 | 1,691 | 1,680 | 1,804 | 1,306 | 1,595 | 1,663 | 1,671 |
| PROC. WPNS+TRAC. VEH, A | 2,563 | 2,516 | 2,699 | 3,318 | 2,563 | 2,516 | 2,699 | 3,318 | 2,254 | 2,423 | 2,510 | 2,702 |
| PROC. AMMUNITION, ARMY | 1,219 | 1,256 | 1,314 | 1,550 | 1,219 | 1,256 | 1,314 | 1,550 | 1,158 | 1,192 | 1,232 | 1,324 |
| OTHER PROC., ARMY | 4,912 | 5,267 | 5,819 | 6,931 | 4,912 | 5,267 | 5,819 | 6,931 | 4,823 | 4,950 | 5,285 | 5,908 |
| AIRCRAFT PROC., NAVY | 8,467 | 8,454 | 11,114 | 12,698 | 8,467 | 8,454 | 11,114 | 12,698 | 8,070 | 8,266 | 8,798 | 10,125 |
| WEAPONS PROC., NAVY | 2,253 | 3,027 | 3,829 | 3,756 | 2,253 | 3,027 | 3,829 | 3,756 | 1,700 | 2,104 | 2,670 | 3,185 |
| SHIPS + CONVERSION, N | 10,553 | 11,729 | 11,368 | 14,121 | 10,553 | 11,729 | 11,368 | 14,121 | 8,720 | 9,044 | 9,533 | 10,059 |
| PROC. AMMUNITION, N&MC | 933 | 1,005 | 1,078 | 1,072 | 933 | 1,005 | 1,078 | 1,072 | 736 | 885 | 938 | 1,020 |
| OTHER PROCUREMENT, N | 4,762 | 4,608 | 5,696 | 5,221 | 4,762 | 4,608 | 5,696 | 5,221 | 4,367 | 4,558 | 4,977 | 5,234 |
| PROC., MARINE CORPS | 1,142 | 1,589 | 1,939 | 2,325 | 1,142 | 1,589 | 1,939 | 2,325 | 1,154 | 1,276 | 1,512 | 1,844 |
| AIRCRAFT PROC., A.F. | 12,802 | 14,194 | 15,799 | 19,075 | 12,802 | 14,194 | 15,799 | 19,075 | 11,232 | 12,522 | 13,777 | 15,652 |
| MISSILE PROC., A.F. | 4,870 | 5,286 | 4,701 | 5,916 | 4,870 | 5,286 | 4,701 | 5,916 | 3,787 | 4,611 | 4,773 | 5,032 |
| PROC. AMMUNITION, A.F. | 1,120 | 1,117 | 1,016 | 882 | 1,120 | 1,117 | 1,016 | 882 | 961 | 1,061 | 1,086 | 1,035 |
| OTHER PROC., A.F. | 10,934 | 11,273 | 11,384 | 12,238 | 10,934 | 11,273 | 11,384 | 12,238 | 10,471 | 10,914 | 11,141 | 11,678 |
| PROC. DEF. AGENCIES | 2,809 | 2,360 | 2,605 | 2,628 | 2,847 | 2,398 | 2,643 | 2,666 | 2,624 | 2,638 | 2,571 | 2,603 |
| EQUIP. PROC., NG + RES | | | | | | | | | 285 | 106 | 20 | 11 |
| DEF. PROD. PURCHASES | 52 | 3 | 5 | 6 | 52 | 3 | 5 | 6 | 54 | 32 | 16 | 5 |
| DOD CHEM DEMIL PROG | | | | | | | | | 2 | | | |
| DOD CHEM DEMIL PROG | 1,323 | 1,368 | 1,390 | 1,331 | 1,323 | 1,368 | 1,390 | 1,331 | 1,395 | 1,369 | 1,371 | 1,344 |
| ARMY TOTAL | 13,924 | 14,441 | 16,279 | 18,930 | 13,924 | 14,441 | 16,279 | 18,930 | 12,925 | 13,667 | 14,566 | 16,103 |
| NAVY TOTAL | 28,110 | 30,412 | 35,024 | 39,194 | 28,110 | 30,412 | 35,024 | 39,194 | 24,748 | 26,133 | 28,427 | 31,468 |
| AIR FORCE TOTAL | 29,726 | 31,870 | 32,900 | 38,111 | 29,726 | 31,870 | 32,900 | 38,111 | 26,452 | 29,108 | 30,777 | 33,398 |
| DOD WIDE TOTAL | 2,861 | 2,363 | 2,610 | 2,634 | 2,899 | 2,401 | 2,648 | 2,672 | 2,965 | 2,777 | 2,607 | 2,619 |
| TOTAL--PROCUREMENT | 74,620 | 79,085 | 86,813 | 98,868 | 74,658 | 79,123 | 86,851 | 98,906 | 67,090 | 71,684 | 76,378 | 83,588 |
| <u>RESEARCH DEVELOPMENT TEST & EVALUATION</u> | | | | | | | | | | | | |
| RDT+E, ARMY | 7,184 | 6,958 | 7,511 | 7,900 | 7,184 | 6,958 | 7,511 | 7,900 | 6,975 | 6,969 | 7,197 | 7,597 |
| RDT+E, NAVY | 12,259 | 12,554 | 12,308 | 11,520 | 12,259 | 12,554 | 12,308 | 11,520 | 12,123 | 12,293 | 12,255 | 11,730 |
| RDT+E, AIR FORCE | 17,945 | 19,036 | 19,341 | 18,546 | 17,945 | 19,036 | 19,341 | 18,546 | 17,418 | 18,326 | 19,012 | 18,709 |
| RDT+E, DEF. AGENCIES | 19,278 | 21,772 | 19,406 | 19,668 | 19,399 | 21,893 | 19,527 | 19,789 | 17,675 | 20,177 | 20,281 | 19,656 |
| DIR OF T+E, DEF. | | | | | | | | | 7 | 2 | 1 | |
| DIR OF OPER, T+E, DEF | 226 | 230 | 234 | 238 | 226 | 230 | 234 | 238 | 216 | 219 | 224 | 228 |
| ARMY TOTAL | 7,184 | 6,958 | 7,511 | 7,900 | 7,184 | 6,958 | 7,511 | 7,900 | 6,975 | 6,969 | 7,197 | 7,597 |
| NAVY TOTAL | 12,259 | 12,554 | 12,308 | 11,520 | 12,259 | 12,554 | 12,308 | 11,520 | 12,123 | 12,293 | 12,255 | 11,730 |
| AIR FORCE TOTAL | 17,945 | 19,036 | 19,341 | 18,546 | 17,945 | 19,036 | 19,341 | 18,546 | 17,418 | 18,326 | 19,012 | 18,709 |
| DOD WIDE TOTAL | 19,504 | 22,002 | 19,640 | 19,906 | 19,625 | 22,123 | 19,761 | 20,027 | 17,898 | 20,398 | 20,506 | 19,884 |
| TOTAL--RDT&E | 56,892 | 60,550 | 58,801 | 57,873 | 57,013 | 60,671 | 58,922 | 57,994 | 54,414 | 57,986 | 58,970 | 57,920 |

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

| | <u>TOA</u> | | | | <u>BA</u> | | | | <u>OUTLAYS</u> | | | |
|-------------------------------------|--------------|--------------|---------------|---------------|--------------|--------------|---------------|---------------|----------------|--------------|--------------|--------------|
| | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
| <u>MILITARY CONSTRUCTION</u> | | | | | | | | | | | | |
| MIL.CON., ARMY | 1,542 | 1,892 | 1,971 | 2,275 | 1,542 | 1,892 | 1,971 | 2,275 | 1,425 | 1,512 | 1,689 | 1,841 |
| MIL.CON., NAVY | 1,297 | 1,575 | 2,139 | 2,905 | 1,297 | 1,575 | 2,139 | 2,905 | 998 | 1,180 | 1,499 | 1,956 |
| MIL.CON., AIR FORCE | 696 | 740 | 1,986 | 2,255 | 696 | 740 | 1,986 | 2,255 | 848 | 713 | 890 | 1,527 |
| MIL.CON., DEF.AGEN. | 586 | 1,090 | 611 | 607 | 586 | 1,090 | 611 | 607 | 744 | 738 | 842 | 731 |
| MIL.CON.ARMY NAT'L.G | 164 | 248 | 247 | 390 | 164 | 248 | 247 | 390 | 227 | 212 | 220 | 229 |
| MIL.CON.AIR NAT'L.G. | 59 | 56 | 191 | 206 | 59 | 56 | 191 | 206 | 127 | 87 | 79 | 141 |
| MIL.CON.ARMY RESERVE | 70 | 106 | 98 | 159 | 70 | 106 | 98 | 159 | 98 | 88 | 95 | 102 |
| MIL.CON.NAVAL RES. | 44 | 49 | 51 | 56 | 44 | 49 | 51 | 56 | 42 | 42 | 47 | 50 |
| MIL.CON.A.F.RES. | 31 | 36 | 66 | 74 | 31 | 36 | 66 | 74 | 44 | 34 | 38 | 56 |
| NATO INFRASTRUCTURE | 251 | 260 | 265 | 269 | 251 | 260 | 265 | 269 | 208 | 235 | 260 | 266 |
| BASE CLOSURE - 90, A | 67 | 56 | 42 | 37 | 67 | 56 | 42 | 37 | 162 | 112 | 82 | 60 |
| BASE CLOSURE - 90, N | 180 | 100 | 30 | 17 | 180 | 100 | 30 | 17 | 283 | 203 | 113 | 60 |
| BASE CLOSURE - 90, F | 101 | 104 | 106 | 108 | 101 | 104 | 106 | 108 | 168 | 124 | 113 | 108 |
| BASE CLOSURE - 90, D | 12 | 13 | 3,000 | 4,413 | 12 | 13 | 3,000 | 4,413 | 9 | 9 | 369 | 1,884 |
| ARMY TOTAL | 1,844 | 2,302 | 2,358 | 2,861 | 1,844 | 2,302 | 2,358 | 2,861 | 1,912 | 1,925 | 2,086 | 2,232 |
| NAVY TOTAL | 1,521 | 1,725 | 2,219 | 2,979 | 1,521 | 1,725 | 2,219 | 2,979 | 1,322 | 1,426 | 1,659 | 2,066 |
| AIR FORCE TOTAL | 888 | 935 | 2,349 | 2,643 | 888 | 935 | 2,349 | 2,643 | 1,187 | 958 | 1,120 | 1,832 |
| DOD WIDE TOTAL | 850 | 1,363 | 3,876 | 5,289 | 850 | 1,363 | 3,876 | 5,289 | 961 | 982 | 1,471 | 2,881 |
| TOTAL--MILITARY CONSTR | 5,102 | 6,325 | 10,803 | 13,773 | 5,102 | 6,325 | 10,803 | 13,773 | 5,382 | 5,290 | 6,335 | 9,011 |
| <u>FAMILY HOUSING</u> | | | | | | | | | | | | |
| HOME ASSIST.FUND,DEF | | | | | | | | | 1 | | | |
| FAM.HOUS.INVEST,A | 299 | 844 | 769 | 531 | 299 | 844 | 769 | 531 | 257 | 287 | 460 | 640 |
| FAM.HOUS.DBT PAYMT,A | 1,072 | 934 | 948 | 974 | 1,072 | 934 | 948 | 974 | 1,083 | 970 | 948 | 963 |
| FAM.HOUS.INVEST,N | 438 | 638 | 535 | 626 | 438 | 638 | 535 | 626 | 353 | 397 | 478 | 518 |
| FAM.HOUS.DBT PAYMT,N | 910 | 956 | 971 | 991 | 910 | 956 | 971 | 991 | 897 | 935 | 950 | 956 |
| FAM.HOUS.INVEST,A.F. | 716 | 784 | 742 | 737 | 716 | 784 | 742 | 737 | 547 | 634 | 712 | 729 |
| FAM.HOUS.DEBT PAY,AF | 840 | 865 | 883 | 906 | 840 | 865 | 883 | 906 | 822 | 836 | 853 | 874 |
| FAM.HOUS.INVEST,D.A. | | | | | | | | | 1 | 1 | 2 | 1 |
| FAM.HOUS.DEBT,D.A. | 44 | 45 | 46 | 46 | 44 | 45 | 46 | 46 | 40 | 42 | 43 | 44 |
| DOD FAM HSG IMPRV FD | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 25 | 2 | 2 | 2 |
| ARMY TOTAL | 1,371 | 1,777 | 1,717 | 1,505 | 1,371 | 1,777 | 1,717 | 1,505 | 1,340 | 1,258 | 1,408 | 1,603 |
| NAVY TOTAL | 1,348 | 1,593 | 1,506 | 1,617 | 1,348 | 1,593 | 1,506 | 1,617 | 1,250 | 1,332 | 1,428 | 1,475 |
| AIR FORCE TOTAL | 1,556 | 1,649 | 1,625 | 1,644 | 1,556 | 1,649 | 1,625 | 1,644 | 1,369 | 1,470 | 1,565 | 1,603 |
| DOD WIDE TOTAL | 46 | 47 | 48 | 48 | 46 | 47 | 48 | 48 | 67 | 45 | 47 | 47 |
| TOTAL--FAMILY HOUSING | 4,322 | 5,066 | 4,895 | 4,814 | 4,322 | 5,066 | 4,895 | 4,814 | 4,027 | 4,105 | 4,449 | 4,727 |

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

| | <u>TOA</u> | | | | <u>BA</u> | | | | <u>OUTLAYS</u> | | | |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|
| | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
| <u>DEFENSE-WIDE CONTINGENCY</u> | | | | | | | | | | | | |
| GEN TRANSFR AUTH | | | | | | | | | 155 | 65 | 30 | 15 |
| DISCRETIONARY CAP | | | | | | | | | | | | |
| DOD WIDE TOTAL | | | | | | | | | 155 | 65 | 30 | 15 |
| TOTAL--CONTINGENCY | | | | | | | | | 155 | 65 | 30 | 15 |
| <u>DEDUCTIONS FOR OFFSETTING RECEIPTS</u> | | | | | | | | | | | | |
| ROCKY MT ARSEN REC. | | | | | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| STKPLE SALES FED AG | | | | | -63 | -64 | -39 | -5 | -63 | -64 | -39 | -5 |
| OFF RCPT DEF BURDSHR | | | | | -210 | -210 | -210 | -210 | -210 | -210 | -210 | -210 |
| LEASE REAL PROP RCPT | | | | | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| OVERSEAS FACIL RCPTS | | | | | | | | | | | | |
| NSC FEES | | | | | | | | | | | | |
| RENT EQUIP OTH, N | | | | | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| DEPOSITS, ANNUITY D | | | | | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 |
| SALE SCR, SAL MAT, D | | | | | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| RECOVERY GOV PROP, A | | | | | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| RECOVERY GOV PROP, N | | | | | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| RECOVERY GOV PROP, F | | | | | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| RECOVERY FMS PROG, A | | | | | -71 | -71 | -71 | -71 | -71 | -71 | -71 | -71 |
| RECOVERY FMS PROG, N | | | | | -74 | -74 | -74 | -74 | -74 | -74 | -74 | -74 |
| RECOVERY FMS PROG, F | | | | | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 |
| RECOVERY FMS PROG, D | | | | | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| GEN FUND PROP REC, A | | | | | -72 | -72 | -72 | -72 | -72 | -72 | -72 | -72 |
| GEN FUND PROP REC, N | | | | | -97 | -97 | -97 | -97 | -97 | -97 | -97 | -97 |
| GEN FUND PROP REC, F | | | | | -90 | -90 | -90 | -90 | -90 | -90 | -90 | -90 |
| GEN FUND PROP REC, D | | | | | -84 | -84 | -84 | -84 | -84 | -84 | -84 | -84 |
| DISP REAL PROP, A | | | | | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| DISP REAL PROP, AF | | | | | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| LEASE REAL PROP, A | | | | | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| LEASE REAL PROP, AF | | | | | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| OVERSEAS FACIL REC D | | | | | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| DISP REAL PROP, N | | | | | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| ARMY TOTAL | | | | | -151 | -151 | -151 | -151 | -151 | -151 | -151 | -151 |
| NAVY TOTAL | | | | | -173 | -173 | -173 | -173 | -173 | -173 | -173 | -173 |
| AIR FORCE TOTAL | | | | | -109 | -109 | -109 | -109 | -109 | -109 | -109 | -109 |
| DOD WIDE TOTAL | | | | | -415 | -416 | -391 | -357 | -415 | -416 | -391 | -357 |
| TOTAL--OFFSETTING RECEIPTS | | | | | -848 | -849 | -824 | -790 | -848 | -849 | -824 | -789 |

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

| | <u>TOA</u> | | | | <u>BA</u> | | | | <u>OUTLAYS</u> | | | |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|
| | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
| <u>TRUST FUNDS</u> | | | | | | | | | | | | |
| ARMY GIFT FUND (T) | | | | | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| USNA GIFT FUND (T) | | | | | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| NAVY GIFT FUND (T) | | | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| SHIPS STORES PROF(T) | | | | | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| FOR NAT EMP SEP FND | | | | | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| AF GIFT FUND (T) | | | | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| VOL SEP TRUST FUND | | | | | 156 | 156 | 155 | 154 | 156 | 156 | 155 | 154 |
| NAT SECUR EDUC TRUST | | | | | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| HOST NATION SUPPORT | | | | | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| ARMY TOTAL | | | | | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| NAVY TOTAL | | | | | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| AIR FORCE TOTAL | | | | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| DOD WIDE TOTAL | | | | | 180 | 180 | 179 | 178 | 180 | 180 | 179 | 178 |
| TOTAL--TRUST & REV FUNDS | | | | | 225 | 224 | 223 | 222 | 225 | 224 | 223 | 222 |
| <u>REVOLVING & MANAGEMENT FUNDS</u> | | | | | | | | | | | | |
| N DEF STKPLE FND, DE | | | | | | | | | -106 | -83 | -52 | -14 |
| PENT RES MNT REV FD | | | | | | | | | 90 | 75 | | |
| DOD WK CAP FNDS, A | 114 | 120 | 126 | 133 | 114 | 120 | 126 | 133 | 114 | 120 | 126 | 133 |
| DOD WK CAP FNDS, N | 516 | 472 | 428 | 455 | 516 | 472 | 428 | 455 | 384 | 405 | 428 | 455 |
| DOD WK CAP FNDS, AF | 161 | 168 | 175 | 183 | 161 | 168 | 175 | 183 | 130 | 136 | 143 | 150 |
| DOD WK CAP FNDS, DEF | 353 | 536 | 241 | 246 | 353 | 536 | 241 | 246 | 234 | 236 | 241 | 246 |
| NAT DEF SEALIFT | 970 | 1,343 | 1,293 | 2,400 | 970 | 1,343 | 1,293 | 2,400 | 856 | 1,095 | 1,188 | 1,798 |
| ARMY TOTAL | 114 | 120 | 126 | 133 | 114 | 120 | 126 | 133 | 114 | 120 | 126 | 133 |
| NAVY TOTAL | 1,486 | 1,815 | 1,721 | 2,855 | 1,486 | 1,815 | 1,721 | 2,855 | 1,240 | 1,500 | 1,616 | 2,254 |
| AIR FORCE TOTAL | 161 | 168 | 175 | 183 | 161 | 168 | 175 | 183 | 130 | 136 | 143 | 150 |
| DOD WIDE TOTAL | 353 | 536 | 241 | 246 | 353 | 536 | 241 | 246 | 218 | 228 | 189 | 232 |
| TOTAL--TRUST & REV FUNDS | 2,115 | 2,639 | 2,264 | 3,418 | 2,115 | 2,639 | 2,264 | 3,418 | 1,703 | 1,984 | 2,074 | 2,769 |
| <u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u> | | | | | | | | | | | | |
| INTERFUND TRANS, FNE | | | | | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 |
| INTERFUND TRANS, VSI | | | | | -91 | -93 | -93 | -94 | -91 | -93 | -93 | -94 |
| NAVY | | | | | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 |
| NAVY TOTAL | | | | | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 |
| DOD WIDE TOTAL | | | | | -101 | -103 | -103 | -104 | -101 | -103 | -103 | -104 |
| TOTAL--INTRAGOVERNMENT RCPTS | | | | | -121 | -123 | -123 | -124 | -121 | -123 | -123 | -124 |

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

| | <u>TOA</u> | | | | <u>BA</u> | | | | <u>OUTLAYS</u> | | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
| <u>SUMMARY BY SERVICE</u> | | | | | | | | | | | | |
| ARMY TOTAL | 96,597 | 100,743 | 107,499 | 114,336 | 96,466 | 100,612 | 107,368 | 114,205 | 93,875 | 99,042 | 103,505 | 107,915 |
| NAVY TOTAL | 114,718 | 119,881 | 127,053 | 134,057 | 114,552 | 119,715 | 126,887 | 133,891 | 109,969 | 114,472 | 118,750 | 123,241 |
| AIR FORCE TOTAL | 113,335 | 118,137 | 124,471 | 130,903 | 113,228 | 118,030 | 124,364 | 130,797 | 108,448 | 114,796 | 119,557 | 123,335 |
| DOD WIDE TOTAL | 61,354 | 68,004 | 68,602 | 70,091 | 63,166 | 69,911 | 70,533 | 72,054 | 64,149 | 67,640 | 68,581 | 69,375 |
| GRAND TOTAL - DOD | 386,004 | 406,765 | 427,626 | 449,388 | 387,412 | 408,268 | 429,153 | 450,947 | 376,441 | 395,949 | 410,392 | 423,866 |
| <u>RECAP BY FUNCTIONAL TITLE</u> | | | | | | | | | | | | |
| MILITARY PERSONNEL | 103,967 | 108,103 | 113,693 | 117,423 | 103,967 | 108,103 | 113,693 | 117,423 | 102,629 | 110,028 | 112,634 | 113,110 |
| OPERATIONS & MAINTENANCE | 138,987 | 144,997 | 150,358 | 153,219 | 140,980 | 147,088 | 152,449 | 155,310 | 141,786 | 145,554 | 150,245 | 153,415 |
| PROCUREMENT | 74,620 | 79,085 | 86,813 | 98,868 | 74,658 | 79,123 | 86,851 | 98,906 | 67,090 | 71,684 | 76,378 | 83,588 |
| RES DEVELOP TEST & EVL | 56,892 | 60,550 | 58,801 | 57,873 | 57,013 | 60,671 | 58,922 | 57,994 | 54,414 | 57,986 | 58,970 | 57,920 |
| MILITARY CONSTRUCTION | 5,102 | 6,325 | 10,803 | 13,773 | 5,102 | 6,325 | 10,803 | 13,773 | 5,382 | 5,290 | 6,335 | 9,011 |
| FAMILY HOUSING | 4,322 | 5,066 | 4,895 | 4,814 | 4,322 | 5,066 | 4,895 | 4,814 | 4,027 | 4,105 | 4,449 | 4,727 |
| DOD WIDE CONTINGENCY | | | | | | | | | 155 | 65 | 30 | 15 |
| REVOLVING & MNGT FUNDS | 2,115 | 2,639 | 2,264 | 3,418 | 2,115 | 2,639 | 2,264 | 3,418 | 1,703 | 1,984 | 2,074 | 2,769 |
| DEDUCTIONS OFFSETTING RCPTS | | | | | -848 | -849 | -824 | -790 | -848 | -849 | -824 | -789 |
| TRUST & REVOLVING FUNDS | | | | | 225 | 224 | 223 | 222 | 225 | 224 | 223 | 222 |
| DEDUCTIONS INTRAGOV'T RCPTS | | | | | -121 | -123 | -123 | -124 | -121 | -123 | -123 | -124 |
| GRAND TOTAL - DOD | 386,004 | 406,765 | 427,626 | 449,388 | 387,412 | 408,268 | 429,153 | 450,947 | 376,441 | 395,949 | 410,392 | 423,866 |

Table 6-7 In Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2003 \$ in Millions)

| | <u>TOA</u> | | | | <u>BA</u> | | | | <u>OUTLAYS</u> | | | |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|
| | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> |
| <u>MILITARY PERSONNEL</u> | | | | | | | | | | | | |
| MIL.PERS.ARMY | 20,366 | 20,894 | 20,554 | 21,265 | 20,470 | 20,727 | 20,554 | 21,265 | 21,260 | 19,699 | 20,349 | 20,809 |
| RETPAY (ACRL) MP,A | 4,085 | 3,899 | 3,969 | 3,610 | 4,085 | 3,899 | 3,969 | 3,610 | 4,085 | 3,899 | 3,969 | 3,610 |
| MEDICAL ACRL MP, A | | | | 2,214 | | | | 2,214 | | | | 2,214 |
| MIL.PERS.NAVY | 16,196 | 16,703 | 17,150 | 17,623 | 16,306 | 16,598 | 17,150 | 17,623 | 17,113 | 16,174 | 16,992 | 17,384 |
| RETPAY (ACRL) MP,N | 3,145 | 2,952 | 3,049 | 2,763 | 3,145 | 2,952 | 3,049 | 2,763 | 3,145 | 2,952 | 3,049 | 2,763 |
| MEDICAL ACRL MP, N | | | | 1,708 | | | | 1,708 | | | | 1,708 |
| MIL.PERS.M.C. | 6,113 | 6,316 | 6,348 | 6,600 | 6,115 | 6,321 | 6,348 | 6,600 | 6,223 | 6,149 | 6,243 | 6,485 |
| RETPAY (ACRL) MP,MC | 1,298 | 1,227 | 1,243 | 1,158 | 1,298 | 1,227 | 1,243 | 1,158 | 1,298 | 1,227 | 1,243 | 1,158 |
| MEDICAL ACRL MP, MC | | | | 802 | | | | 802 | | | | 802 |
| MIL.PERS.A.F. | 16,602 | 16,861 | 17,074 | 17,486 | 16,610 | 16,778 | 17,074 | 17,486 | 17,187 | 15,780 | 16,938 | 17,233 |
| RETPAY (ACRL) MP,AF | 3,397 | 3,154 | 3,312 | 3,015 | 3,397 | 3,154 | 3,312 | 3,015 | 3,397 | 3,154 | 3,312 | 3,015 |
| MEDICAL ACRL MP, AF | | | | 1,656 | | | | 1,656 | | | | 1,656 |
| RES.PERS.ARMY | 2,340 | 2,448 | 2,453 | 2,682 | 2,341 | 2,449 | 2,453 | 2,682 | 2,397 | 2,294 | 2,365 | 2,555 |
| RETPAY (ACRL) RP,A | 269 | 300 | 313 | 315 | 269 | 300 | 313 | 315 | 269 | 300 | 313 | 315 |
| MEDICAL ACRL RP, A | | | | 402 | | | | 402 | | | | 402 |
| RES.PERS.NAVY | 1,448 | 1,521 | 1,509 | 1,543 | 1,481 | 1,526 | 1,509 | 1,543 | 1,304 | 1,446 | 1,471 | 1,450 |
| RETPAY (ACRL) RP,N | 186 | 199 | 200 | 190 | 186 | 199 | 200 | 190 | 186 | 199 | 200 | 190 |
| MEDICAL ACRL RP, N | | | | 194 | | | | 194 | | | | 194 |
| RES.PERS.M.C. | 424 | 442 | 434 | 431 | 425 | 442 | 434 | 431 | 428 | 420 | 424 | 416 |
| RETPAY (ACRL) RP,MC | 41 | 49 | 53 | 50 | 41 | 49 | 53 | 50 | 41 | 49 | 53 | 50 |
| MEDICAL ACRL RP, MC | | | | 77 | | | | 77 | | | | 77 |
| RES.PERS.A.F. | 927 | 972 | 999 | 999 | 935 | 978 | 999 | 999 | 920 | 952 | 969 | 962 |
| RETPAY (ACRL) RP,AF | 67 | 94 | 97 | 106 | 67 | 94 | 97 | 106 | 67 | 94 | 97 | 106 |
| MEDICAL ACRL RP, AF | | | | 139 | | | | 139 | | | | 139 |
| NAT'L GUARD PERS.A. | 3,772 | 3,914 | 3,672 | 3,931 | 3,816 | 3,870 | 3,672 | 3,931 | 3,848 | 3,828 | 3,580 | 3,810 |
| RETPAY (ACRL) NG,A | 439 | 487 | 514 | 515 | 439 | 487 | 514 | 515 | 439 | 487 | 514 | 515 |
| MEDICAL ACRL NG, A | | | | 685 | | | | 685 | | | | 685 |
| NAT'L GUARD PERS.AF | 1,599 | 1,638 | 1,620 | 1,681 | 1,602 | 1,647 | 1,620 | 1,681 | 1,641 | 1,590 | 1,608 | 1,658 |
| RETPAY (ACRL) NG,AF | 189 | 223 | 228 | 230 | 189 | 223 | 228 | 230 | 189 | 223 | 228 | 230 |
| MEDICAL ACRL NG, AF | | | | 225 | | | | 225 | | | | 225 |
| TOT MILPER ACTIVE | 69,787 | 71,709 | 71,812 | 74,242 | 70,102 | 71,335 | 71,812 | 74,242 | 72,320 | 68,331 | 70,940 | 72,761 |
| TOT ACCRUAL | 13,117 | 12,584 | 12,978 | 20,054 | 13,117 | 12,584 | 12,978 | 20,054 | 13,117 | 12,584 | 12,978 | 20,054 |
| ARMY TOTAL | 31,271 | 31,942 | 31,475 | 35,620 | 31,420 | 31,732 | 31,475 | 35,620 | 32,298 | 30,506 | 31,090 | 34,915 |
| NAVY TOTAL | 28,851 | 29,409 | 29,985 | 33,139 | 28,997 | 29,314 | 29,985 | 33,139 | 29,738 | 28,616 | 29,675 | 32,676 |
| AIR FORCE TOTAL | 22,782 | 22,941 | 23,330 | 25,537 | 22,800 | 22,873 | 23,330 | 25,537 | 23,401 | 21,793 | 23,152 | 25,223 |
| TOTAL--MILITARY PERSONNEL | 82,904 | 84,293 | 84,790 | 94,296 | 83,218 | 83,919 | 84,790 | 94,296 | 85,437 | 80,915 | 83,918 | 92,815 |

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2003 \$ in Millions)

| | <u>TOA</u> | | | | <u>BA</u> | | | | <u>OUTLAYS</u> | | | |
|----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> |
| OPERATION AND MAINTENANCE | | | | | | | | | | | | |
| OPER.AND MAINT.,A. | 23,985 | 23,817 | 22,389 | 24,581 | 23,548 | 22,414 | 22,377 | 24,581 | 23,105 | 23,194 | 22,182 | 23,691 |
| RES COMP O&M ADJ | | | | | | | | | | | | |
| OPER.AND MAINT.,N. | 25,474 | 26,383 | 26,998 | 29,029 | 25,800 | 25,858 | 26,944 | 29,029 | 26,320 | 25,836 | 25,934 | 28,459 |
| OPER.AND MAINT.,M.C | 2,979 | 3,052 | 2,956 | 3,358 | 3,032 | 2,976 | 2,953 | 3,358 | 2,939 | 2,963 | 2,929 | 3,179 |
| OPER.AND MAINT.,A.F. | 24,043 | 25,331 | 25,825 | 27,305 | 23,981 | 24,693 | 25,824 | 27,305 | 23,824 | 24,536 | 25,399 | 26,697 |
| OPER.AND MAINT.,D.A. | 12,541 | 12,782 | 13,006 | 14,515 | 12,653 | 12,710 | 12,940 | 14,515 | 12,604 | 12,746 | 12,435 | 14,067 |
| O+M.,ARMY RESERVE | 1,643 | 1,671 | 1,781 | 1,923 | 1,649 | 1,652 | 1,781 | 1,923 | 1,468 | 1,636 | 1,719 | 1,872 |
| O+M.,NAVY RESERVE | 1,057 | 1,033 | 992 | 1,166 | 1,061 | 997 | 992 | 1,166 | 1,018 | 1,004 | 952 | 1,101 |
| O+M.,MC RESERVE | 149 | 151 | 145 | 186 | 151 | 149 | 145 | 186 | 143 | 143 | 137 | 167 |
| O+M.,AF RESERVE | 2,001 | 2,006 | 2,013 | 2,191 | 2,010 | 1,967 | 2,013 | 2,191 | 1,946 | 2,107 | 1,937 | 2,125 |
| O+M.,ARMY NAT'L.GUARD | 3,384 | 3,560 | 3,790 | 4,137 | 3,389 | 3,528 | 3,789 | 4,137 | 3,103 | 3,387 | 3,724 | 3,998 |
| O+M.,AIR NAT'L.GUARD | 3,596 | 3,709 | 3,969 | 4,151 | 3,602 | 3,618 | 3,969 | 4,151 | 3,602 | 3,624 | 3,857 | 4,088 |
| INSPECTOR GENERAL | 150 | 154 | 156 | 165 | 150 | 156 | 154 | 165 | 151 | 152 | 152 | 163 |
| RIFLE PRACTICE,ARMY | | | | | | | | | | | | |
| DEF LOAN GUAR., PRG | | | | | | | | | | | | |
| DEF VESSELS XFER PRG | | | | | | 4 | | | | | | |
| DRUG INTERDICTION | | | 860 | 849 | 120 | | 849 | 849 | | | 631 | 799 |
| COURT OF MIL.APPEALS | 8 | 9 | 9 | 10 | 8 | 9 | 9 | 10 | 8 | 9 | 9 | 9 |
| ENVIRON.REST.FUND, A | | | 394 | 396 | | | 394 | 396 | | | 86 | 261 |
| ENVIRON.REST.FUND, N | | | 259 | 257 | | | 259 | 257 | | | 57 | 171 |
| ENVIRON.REST.FUND,AF | | | 389 | 390 | | | 389 | 390 | | | 85 | 258 |
| ENVIRON.REST.FUND,DE | | | 24 | 23 | | | 24 | 23 | | | 5 | 16 |
| ENV.REST., FORMERLY | | | 224 | 212 | | | 224 | 212 | | | 49 | 146 |
| QLTY LIFE ENHANC, D | 313 | 165 | | | 313 | 165 | | | 407 | 305 | 241 | 85 |
| OVERSEAS CONTG OPS | | | 181 | 50 | 1,555 | 63 | 50 | 50 | | | 135 | 73 |
| PENT REN XFER FUND | 232 | | | | 232 | | | | 232 | | | |
| DEF BURDENSARING | | | | | 696 | 505 | 213 | 210 | 622 | 511 | 213 | 210 |
| OPPLAN 34A-35 P.O.W. | 12 | 1 | 5 | | 12 | | | | 12 | | 2 | 2 |
| CURRENCY FLUCTUATION | | | | | 382 | 397 | | | | | | |
| EMER. RESP. FUND | | 506 | 15,593 | 20,055 | | 3,449 | 3,440 | 20,055 | 1 | 143 | 10,813 | 16,856 |
| 1995 SPECIAL OLYMPIC | | | | | | | | | | | | |
| INTERNATIONAL SPORTS | 10 | 13 | 34 | 19 | 10 | | 23 | 19 | | 11 | 12 | 16 |
| COUNTER-TERROR / WMD | | | 481 | | | | 481 | | | | 358 | 94 |
| HUMANITARIAN ASST,DE | 58 | 50 | 58 | 58 | 58 | 58 | 50 | 58 | 102 | 62 | 70 | 40 |
| FSU THREAT REDUCTION | 480 | 456 | 405 | 417 | 480 | 456 | 373 | 417 | 367 | 373 | 602 | 515 |
| OVERSEAS MIL FAC INV | | | | | | | 1 | 1 | 21 | 7 | 2 | 2 |
| NSC ARMY | | | | | | | | | | | | |
| PAYMENT TO KAHO IS F | 36 | 76 | 68 | 25 | 37 | 62 | 68 | 25 | 37 | 62 | 68 | 25 |
| KAHO IS CONVYN | | | | | 37 | 62 | 68 | 25 | 65 | 76 | 75 | 28 |
| REST ROCKY MTN ARSNL | | | | | 5 | 4 | 4 | 4 | 25 | 27 | 4 | 4 |
| LEASE REAL PROPERTY | | | | | 11 | 21 | 14 | 14 | 9 | 11 | 28 | 26 |
| DEPOT MAINT, REPAIR | | | | | -420 | | | | | | | |
| SPARES, REP., LOGIS. | | | | | -577 | | | | | | | |
| REINV ECON GRWTH | | | | | | | | | | 2 | | |
| DEFENSE HEALTH PROG. | 14,217 | 15,072 | 19,994 | 14,706 | 14,490 | 15,228 | 19,410 | 14,706 | 13,074 | 14,273 | 19,017 | 14,177 |
| REAL PROPERTY MT DEF | | | | | | | | | | | | |
| DISP REAL PROPERTY | | | | | 15 | 56 | 16 | 16 | 5 | 8 | 8 | 52 |
| CLAIMS - MT PINATUBO | | | | | | | | | | | | |
| ARMY TOTAL | 29,013 | 29,047 | 28,353 | 31,037 | 28,591 | 27,599 | 28,344 | 31,041 | 27,702 | 28,245 | 27,716 | 29,826 |
| NAVY TOTAL | 29,695 | 30,696 | 31,419 | 34,020 | 30,117 | 30,103 | 31,430 | 34,045 | 30,521 | 30,085 | 30,152 | 33,131 |
| AIR FORCE TOTAL | 29,640 | 31,045 | 32,196 | 34,036 | 29,593 | 30,279 | 32,196 | 34,036 | 29,372 | 30,267 | 31,279 | 33,169 |
| DOD WIDE TOTAL | 28,023 | 29,206 | 51,029 | 51,081 | 30,178 | 33,278 | 38,271 | 51,322 | 27,615 | 28,612 | 44,783 | 47,348 |
| TOTAL--O & M | 116,370 | 119,994 | 142,996 | 150,174 | 118,479 | 121,259 | 130,241 | 150,444 | 115,210 | 117,209 | 133,930 | 143,474 |

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2003 \$ in Millions)

| | <u>TOA</u> | | | | <u>BA</u> | | | | <u>OUTLAYS</u> | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|
| | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> |
| <u>PROCUREMENT</u> | | | | | | | | | | | | |
| AIRCRAFT PROC., ARMY | 1,581 | 1,591 | 2,003 | 2,061 | 1,580 | 1,600 | 1,987 | 2,061 | 1,330 | 1,399 | 1,721 | 1,814 |
| MISSILE PROC. ARMY | 1,374 | 1,353 | 1,090 | 1,642 | 1,373 | 1,346 | 1,090 | 1,642 | 971 | 1,286 | 1,300 | 1,258 |
| PROC. WPNS+TRAC. VEH, A | 1,817 | 2,529 | 2,215 | 2,249 | 1,839 | 2,498 | 2,215 | 2,249 | 1,528 | 1,561 | 2,192 | 2,285 |
| PROC. AMMUNITION, ARMY | 1,219 | 1,209 | 1,212 | 1,159 | 1,218 | 1,232 | 1,184 | 1,159 | 1,144 | 1,237 | 1,175 | 1,137 |
| OTHER PROC., ARMY | 3,929 | 4,574 | 4,222 | 5,168 | 3,942 | 4,553 | 4,193 | 5,168 | 3,527 | 4,141 | 4,084 | 4,391 |
| AIRCRAFT PROC., NAVY | 9,298 | 8,301 | 8,015 | 8,204 | 9,149 | 8,278 | 8,006 | 8,204 | 8,121 | 8,659 | 7,910 | 8,014 |
| WEAPONS PROC., NAVY | 1,489 | 1,469 | 1,435 | 1,833 | 1,484 | 1,486 | 1,414 | 1,833 | 1,428 | 1,602 | 1,403 | 1,467 |
| SHIPS + CONVERSION, N | 7,501 | 12,390 | 9,671 | 8,191 | 7,281 | 12,137 | 9,671 | 8,191 | 7,005 | 7,330 | 7,782 | 8,318 |
| PROC. AMMUNITION, N&MC | 569 | 561 | 465 | 1,015 | 567 | 513 | 465 | 1,015 | 366 | 475 | 554 | 563 |
| OTHER PROCUREMENT, N | 4,494 | 3,559 | 4,223 | 4,347 | 4,466 | 3,555 | 4,199 | 4,347 | 4,140 | 4,096 | 3,889 | 4,038 |
| PROC., MARINE CORPS | 1,360 | 1,229 | 1,001 | 1,288 | 1,359 | 1,223 | 1,000 | 1,288 | 922 | 1,123 | 1,146 | 1,116 |
| AIRCRAFT PROC., A.F. | 9,267 | 10,241 | 10,667 | 12,067 | 9,231 | 10,235 | 10,594 | 12,067 | 9,417 | 8,466 | 10,118 | 10,195 |
| MISSILE PROC., A.F. | 2,225 | 2,808 | 3,016 | 3,575 | 2,117 | 2,825 | 2,957 | 3,575 | 2,352 | 3,071 | 2,594 | 2,988 |
| PROC. AMMUNITION, A.F. | 611 | 683 | 875 | 1,134 | 610 | 687 | 870 | 1,134 | 416 | 505 | 615 | 795 |
| OTHER PROC., A.F. | 7,751 | 9,113 | 8,380 | 10,524 | 7,718 | 9,006 | 8,118 | 10,524 | 7,487 | 7,775 | 9,401 | 9,502 |
| PROC. DEF. AGENCIES | 2,540 | 2,255 | 2,419 | 2,689 | 2,536 | 2,357 | 2,304 | 2,689 | 2,481 | 2,345 | 2,385 | 2,475 |
| EQUIP. PROC., NG + RES | 157 | 113 | 706 | | 157 | 113 | 706 | | 413 | 398 | 330 | 302 |
| DEF. PROD. PURCHASES | 3 | 3 | 40 | 73 | 3 | 3 | 40 | 73 | 16 | 16 | 37 | 62 |
| COASTAL DEF AUGMENT | | | | | | | | | | | | |
| DOD CHEM DEMIL PROG | | | | | | | | | 294 | 56 | 22 | 4 |
| DOD CHEM DEMIL PROG | 1,073 | 1,008 | 1,114 | 1,490 | 1,072 | 1,007 | 1,114 | 1,490 | 859 | 1,112 | 1,013 | 1,229 |
| ARMY TOTAL | 10,992 | 12,264 | 11,857 | 13,770 | 11,023 | 12,237 | 11,784 | 13,770 | 9,359 | 10,737 | 11,484 | 12,115 |
| NAVY TOTAL | 24,711 | 27,509 | 24,810 | 24,878 | 24,306 | 27,192 | 24,757 | 24,878 | 21,982 | 23,286 | 22,684 | 23,517 |
| AIR FORCE TOTAL | 19,854 | 22,845 | 22,939 | 27,300 | 19,677 | 22,754 | 22,538 | 27,300 | 19,673 | 19,816 | 22,728 | 23,480 |
| DOD WIDE TOTAL | 2,700 | 2,371 | 3,166 | 2,762 | 2,696 | 2,473 | 3,051 | 2,762 | 3,204 | 2,815 | 2,773 | 2,843 |
| TOTAL--PROCUREMENT | 58,258 | 64,990 | 62,772 | 68,710 | 57,702 | 64,656 | 62,129 | 68,710 | 54,218 | 56,653 | 59,669 | 61,955 |
| <u>RESEARCH DEVELOPMENT TEST & EVALUATION</u> | | | | | | | | | | | | |
| RDT+E, ARMY | 5,656 | 6,513 | 7,174 | 6,918 | 5,673 | 6,469 | 7,168 | 6,918 | 5,094 | 5,979 | 6,608 | 6,837 |
| RDT+E, NAVY | 9,583 | 9,944 | 11,575 | 12,502 | 9,562 | 9,926 | 11,555 | 12,502 | 9,367 | 9,800 | 10,673 | 11,784 |
| RDT+E, AIR FORCE | 15,274 | 14,774 | 14,766 | 17,601 | 15,256 | 14,756 | 14,696 | 17,601 | 14,554 | 14,729 | 14,588 | 16,462 |
| RDT+E, DEF. AGENCIES | 10,028 | 11,675 | 15,520 | 16,614 | 10,000 | 11,630 | 15,520 | 16,614 | 10,333 | 11,045 | 13,422 | 15,515 |
| DIR OF T+E, DEF. | 277 | 36 | | | 277 | | | | 265 | 153 | 41 | 13 |
| DIR OF OPER, T+E, DEF | 33 | 232 | 234 | 222 | 33 | 232 | 234 | 222 | 43 | 118 | 205 | 213 |
| F-22 XFER FUND, A.F. | | | | | | | | | | | | |
| ARMY TOTAL | 5,656 | 6,513 | 7,174 | 6,918 | 5,673 | 6,469 | 7,168 | 6,918 | 5,094 | 5,979 | 6,608 | 6,837 |
| NAVY TOTAL | 9,583 | 9,944 | 11,575 | 12,502 | 9,562 | 9,926 | 11,555 | 12,502 | 9,367 | 9,800 | 10,673 | 11,784 |
| AIR FORCE TOTAL | 15,274 | 14,774 | 14,766 | 17,601 | 15,256 | 14,756 | 14,696 | 17,601 | 14,554 | 14,729 | 14,588 | 16,462 |
| DOD WIDE TOTAL | 10,338 | 11,943 | 15,754 | 16,836 | 10,310 | 11,862 | 15,753 | 16,836 | 10,641 | 11,317 | 13,668 | 15,741 |
| TOTAL--RDT&E | 40,851 | 43,173 | 49,269 | 53,857 | 40,802 | 43,014 | 49,172 | 53,857 | 39,656 | 41,825 | 45,536 | 50,824 |

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2003 \$ in Millions)

| | <u>TOA</u> | | | | <u>BA</u> | | | | <u>OUTLAYS</u> | | | |
|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|
| | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> |
| <u>MILITARY CONSTRUCTION</u> | | | | | | | | | | | | |
| MIL.CON., ARMY | 1,280 | 1,009 | 1,814 | 1,477 | 1,192 | 1,003 | 1,776 | 1,477 | 855 | 872 | 1,112 | 1,372 |
| MIL.CON., NAVY | 1,053 | 947 | 1,154 | 895 | 1,014 | 967 | 1,134 | 895 | 839 | 806 | 876 | 1,019 |
| MIL.CON., AIR FORCE | 946 | 910 | 1,249 | 644 | 897 | 914 | 1,245 | 644 | 718 | 761 | 920 | 1,034 |
| MIL.CON., DEF.AGEN. | 803 | 767 | 881 | 741 | 729 | 825 | 810 | 741 | 707 | 719 | 765 | 766 |
| MIL.CON.ARMY NAT'L.G | 248 | 295 | 408 | 102 | 242 | 295 | 408 | 102 | 145 | 160 | 249 | 305 |
| MIL.CON.AIR NAT'L.G. | 275 | 217 | 255 | 53 | 269 | 217 | 255 | 53 | 184 | 235 | 225 | 220 |
| MIL.CON.ARMY RESERVE | 129 | 112 | 168 | 59 | 126 | 112 | 168 | 59 | 101 | 68 | 145 | 121 |
| MIL.CON.NAVAL RES. | 30 | 66 | 54 | 52 | 26 | 64 | 53 | 52 | 71 | 1 | 48 | 55 |
| MIL.CON.A.F.RES. | 67 | 38 | 75 | 32 | 66 | 38 | 75 | 32 | 36 | 46 | 50 | 62 |
| FOREIGN CURR FLUCT | | | | | 50 | -27 | -61 | | | | | |
| NATO INFRASTRUCTURE | 175 | 82 | 202 | 179 | 84 | 177 | 165 | 168 | 186 | 101 | 371 | 263 |
| BASE CLOSURE | | | | | | | | | 26 | | | |
| BASE CLOSURE - 90, A | | 291 | 167 | 165 | | 291 | 167 | 150 | | 319 | 273 | 218 |
| BASE CLOSURE - 90, N | | 440 | 216 | 261 | | 440 | 218 | 259 | | 535 | 349 | 299 |
| BASE CLOSURE - 90, F | | 286 | 252 | 146 | | 286 | 257 | 136 | | 413 | 327 | 244 |
| BASE CLOSURE - 90, D | 697 | 15 | 12 | 12 | 696 | 20 | | | 1,525 | 115 | 66 | 12 |
| ARMY TOTAL | 1,657 | 1,707 | 2,557 | 1,802 | 1,560 | 1,702 | 2,520 | 1,787 | 1,101 | 1,420 | 1,780 | 2,016 |
| NAVY TOTAL | 1,082 | 1,453 | 1,423 | 1,208 | 1,040 | 1,471 | 1,405 | 1,206 | 910 | 1,342 | 1,273 | 1,373 |
| AIR FORCE TOTAL | 1,289 | 1,451 | 1,831 | 876 | 1,232 | 1,455 | 1,832 | 866 | 938 | 1,454 | 1,522 | 1,560 |
| DOD WIDE TOTAL | 1,676 | 864 | 1,095 | 932 | 1,559 | 995 | 914 | 909 | 2,443 | 935 | 1,202 | 1,042 |
| TOTAL--MILITARY CONSTR | 5,704 | 5,475 | 6,906 | 4,817 | 5,391 | 5,623 | 6,672 | 4,767 | 5,392 | 5,152 | 5,776 | 5,990 |
| <u>FAMILY HOUSING</u> | | | | | | | | | | | | |
| HOME ASSIST.FUND,DEF | 5 | | 10 | | 5 | 26 | 10 | | 27 | 16 | 11 | 2 |
| FAM.HOUS.INVEST.A | 88 | 236 | 315 | 283 | 83 | 236 | 315 | 283 | 157 | 105 | 148 | 201 |
| FAM.HOUS.DBT PAYMT,A | 1,123 | 1,012 | 1,093 | 1,122 | 1,138 | 1,009 | 1,093 | 1,122 | 1,073 | 1,067 | 1,073 | 1,107 |
| FAM.HOUS.INVEST,N | 358 | 424 | 334 | 376 | 302 | 426 | 334 | 376 | 309 | 298 | 368 | 348 |
| FAM.HOUS.DBT PAYMT,N | 924 | 925 | 912 | 868 | 935 | 926 | 912 | 868 | 936 | 930 | 891 | 882 |
| FAM.HOUS.INVEST,A.F. | 368 | 256 | 549 | 677 | 361 | 255 | 549 | 677 | 234 | 280 | 298 | 428 |
| FAM.HOUS.DEBT PAY,AF | 852 | 861 | 846 | 844 | 856 | 861 | 846 | 844 | 817 | 847 | 840 | 825 |
| FAM.HOUS.INVEST.D.A. | | | | 5 | | | | 5 | 1 | 3 | 2 | 2 |
| FAM.HOUS.DEBT,D.A. | 41 | 43 | 44 | 42 | 43 | 46 | 44 | 42 | 35 | 40 | 40 | 39 |
| DOD FAM HSG IMPRV FD | 27 | 87 | 154 | 2 | 2 | 12 | 7 | 2 | 3 | 33 | 136 | 60 |
| ARMY TOTAL | 1,210 | 1,248 | 1,408 | 1,406 | 1,221 | 1,245 | 1,408 | 1,406 | 1,230 | 1,173 | 1,221 | 1,309 |
| NAVY TOTAL | 1,282 | 1,349 | 1,245 | 1,243 | 1,237 | 1,352 | 1,245 | 1,243 | 1,244 | 1,228 | 1,259 | 1,230 |
| AIR FORCE TOTAL | 1,221 | 1,117 | 1,395 | 1,521 | 1,217 | 1,116 | 1,395 | 1,521 | 1,051 | 1,128 | 1,138 | 1,253 |
| DOD WIDE TOTAL | 74 | 130 | 208 | 50 | 50 | 83 | 62 | 50 | 67 | 92 | 189 | 102 |
| TOTAL--FAMILY HOUSING | 3,787 | 3,843 | 4,257 | 4,220 | 3,725 | 3,797 | 4,110 | 4,220 | 3,592 | 3,621 | 3,808 | 3,895 |

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2003 \$ in Millions)

| | <u>TOA</u> | | | | <u>BA</u> | | | | <u>OUTLAYS</u> | | | |
|--|--------------|--------------|--------------|--------------|---------------|---------------|---------------|--------------|----------------|---------------|---------------|--------------|
| | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> |
| <u>DEFENSE-WIDE CONTINGENCY</u> | | | | | | | | | | | | |
| GEN TRANSFR AUTH | | | | | | | | | | | 284 | 290 |
| DISCRETIONARY CAP | | | | | | | | | | | | 18 |
| DOD CLOSED ACCOUNTS | | | | | | | | | 33 | 197 | | |
| DOD WIDE TOTAL | | | | | | | | | 33 | 197 | 284 | 308 |
| TOTAL--CONTINGENCY | | | | | | | | | 33 | 197 | 284 | 308 |
| <u>DEDUCTIONS FOR OFFSETTING RECEIPTS</u> | | | | | | | | | | | | |
| ROCKY MT ARSEN REC. | | | | | -5 | -4 | -4 | -4 | -5 | -4 | -4 | -4 |
| STKPLE SALES FED AG | | | | | | -392 | -767 | -88 | | -392 | -767 | -88 |
| OFF RCPT DEF BURDSHR | | | | | -696 | -505 | -213 | -210 | -696 | -505 | -213 | -210 |
| DISP REAL PROP RCPTS | | | | | -5 | 1 | | | -5 | 1 | | |
| LEASE REAL PROP RCPT | | | | | -5 | -3 | -5 | -5 | -5 | -3 | -5 | -5 |
| OVERSEAS FACIL RCPTS | | | | | | | | | | | | |
| NSC FEES | | | | | | | | | | | | |
| FEES COLL, COM FAC | | | | | -9 | -11 | | | -9 | -11 | | |
| KAHO IS CONVMN RCPTS | | | | | -37 | -62 | -68 | -25 | -37 | -62 | -68 | -25 |
| OFF RCPTS LOAN GUAR. | | | | | | | | | | | | |
| DEF VESSELS XFER RCT | | | | | -97 | -24 | | | -97 | -24 | | |
| RENT EQUIP OTH, N | | | | | -1 | | -1 | -1 | -1 | | -1 | -1 |
| RENT EQUIP OTH, AF | | | | | | | | | | | | |
| DEPOSITS, ANNUITY D | | | | | -20 | -19 | -19 | -19 | -20 | -19 | -19 | -19 |
| SALE LANDS, ETC FUND | | | | | | | | | | | | |
| SALE SCR, SAL MAT, D | | | | | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| RECOVERY GOV PROP, A | | | | | -16 | -4 | -4 | -4 | -16 | -4 | -4 | -4 |
| RECOVERY GOV PROP, N | | | | | -1 | | -1 | -1 | -1 | | -1 | -1 |
| RECOVERY GOV PROP, F | | | | | -2 | -3 | -3 | -3 | -2 | -3 | -3 | -3 |
| RECOVERY GOV PROP, D | | | | | | | | | | | | |
| RECOVERY FMS PROG, A | | | | | -44 | -73 | -72 | -71 | -44 | -73 | -72 | -71 |
| RECOVERY FMS PROG, N | | | | | -152 | -76 | -75 | -74 | -152 | -76 | -75 | -74 |
| RECOVERY FMS PROG, F | | | | | -367 | -17 | -16 | -16 | -367 | -17 | -16 | -16 |
| RECOVERY FMS PROG, D | | | | | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| GEN FUND PROP REC, A | | | | | -73 | -86 | -73 | -72 | -73 | -86 | -73 | -72 |
| GEN FUND PROP REC, N | | | | | -170 | -33 | -98 | -97 | -170 | -33 | -98 | -97 |
| GEN FUND PROP REC, F | | | | | -108 | -84 | -91 | -90 | -108 | -84 | -91 | -90 |
| GEN FUND PROP REC, D | | | | | -99 | -43 | -85 | -84 | -99 | -43 | -85 | -84 |
| DISP REAL PROP, A | | | | | -5 | -8 | -6 | -6 | -5 | -8 | -6 | -6 |
| DISP REAL PROP, AF | | | | | -23 | -6 | -5 | -5 | -23 | -6 | -5 | -5 |
| LEASE REAL PROP, A | | | | | -9 | -9 | -6 | -6 | -9 | -9 | -6 | -6 |
| LEASE REAL PROP, AF | | | | | -1 | -1 | -3 | -3 | -1 | -1 | -3 | -3 |
| OVERSEAS FACIL REC D | | | | | | -1 | -1 | -1 | | -1 | -1 | -1 |
| DISP REAL PROP, N | | | | | | -25 | -5 | -5 | | -25 | -5 | -5 |
| ARMY TOTAL | | | | | -138 | -166 | -153 | -151 | -138 | -166 | -153 | -151 |
| NAVY TOTAL | | | | | -360 | -171 | -243 | -198 | -360 | -171 | -243 | -198 |
| AIR FORCE TOTAL | | | | | -477 | -104 | -110 | -109 | -477 | -104 | -110 | -109 |
| DOD WIDE TOTAL | | | | | -978 | -1,054 | -1,123 | -440 | -978 | -1,054 | -1,123 | -440 |
| TOTAL--OFFSETTING RECEIPTS | | | | | -1,953 | -1,495 | -1,629 | -898 | -1,953 | -1,495 | -1,629 | -898 |

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2003 \$ in Millions)

| | <u>TOA</u> | | | | <u>BA</u> | | | | <u>OUTLAYS</u> | | | |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|
| | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> |
| <u>TRUST FUNDS</u> | | | | | | | | | | | | |
| ARMY GIFT FUND (T) | | | | | 18 | 17 | 16 | 16 | 16 | 18 | 16 | 16 |
| USNA GIFT FUND (T) | | | | | 8 | 6 | 6 | 6 | 5 | 8 | 6 | 6 |
| USNA MUSEUM FUND (T) | | | | | | -2 | | | | | | |
| NAVY GIFT FUND (T) | | | | | 4 | 2 | 1 | 1 | 1 | 1 | 1 | 1 |
| SHIPS STORES PROF(T) | | | | | 21 | 17 | 20 | 20 | 21 | 18 | 20 | 20 |
| NAVAL REC + HIST (T) | | | | | | -1 | | | | | | |
| FOR NAT EMP SEP FND | | | | | 9 | 37 | 10 | 10 | 13 | 29 | 10 | 10 |
| AF GIFT FUND (T) | | | | | 2 | 6 | 2 | 2 | 1 | 3 | 2 | 2 |
| VOL SEP TRUST FUND | | | | | 158 | 98 | 158 | 156 | 160 | 158 | 158 | 156 |
| COM SUR COLL TR DE | | | | | 26 | | | | 114 | 36 | -6 | -12 |
| AF CADET FUND (TR) | | | | | | | | | | -1 | | |
| AINSWORTH LIBRARY | | | | | | | | | | | | |
| NAT SECUR EDUC TRUST | | | | | 8 | 7 | 8 | 8 | 6 | 7 | 8 | 8 |
| HOST NATION SUPPORT | | | | | 13 | 7 | 6 | 6 | 8 | 8 | 6 | 6 |
| ARMY TOTAL | | | | | 18 | 17 | 16 | 16 | 16 | 18 | 16 | 16 |
| NAVY TOTAL | | | | | 33 | 23 | 27 | 27 | 27 | 27 | 27 | 27 |
| AIR FORCE TOTAL | | | | | 2 | 6 | 2 | 2 | 1 | 2 | 2 | 2 |
| DOD WIDE TOTAL | | | | | 215 | 149 | 183 | 180 | 302 | 238 | 177 | 168 |
| TOTAL--TRUST & REV FUNDS | | | | | 268 | 195 | 228 | 225 | 345 | 285 | 222 | 212 |
| <u>REVOLVING + MNGT. FUNDS</u> | | | | | | | | | | | | |
| N DEF STKPLE FND, DE | | | | | -157 | -155 | -145 | -151 | -531 | -205 | 389 | -150 |
| PENT RES MNT REV FD | | | | | | | | | 48 | 9 | -408 | 473 |
| ARMY WORKING FUND | | | | | 48 | | | | 192 | 18 | 61 | 5 |
| BUILDINGS MAINT FUND | | | | | | | | | 2 | -15 | -6 | -3 |
| EMER. RESP. FUND | | | | | | | | | | 7 | | |
| DOD WK CAP FNDS, A | 65 | 12 | 170 | 425 | 344 | 847 | 170 | 425 | -60 | 378 | 335 | -90 |
| DOD WK CAP FNDS, N | | 150 | | 424 | 591 | 781 | | 424 | -336 | 392 | 232 | 618 |
| DOD WK CAP FNDS, AF | 30 | 12 | 35 | 153 | 456 | 530 | 35 | 153 | 234 | -337 | 244 | 53 |
| DOD WK CAP FNDS, DEF | 1,632 | 953 | 1,107 | 1,337 | 4,583 | 3,092 | 1,107 | 1,337 | 1,278 | 1,447 | 741 | 577 |
| NAT DEF SEALIFT | 749 | 513 | 435 | 934 | 749 | 412 | 435 | 934 | 1,476 | 471 | 484 | 753 |
| RES INSURANCE FUND | | -13 | | | | -13 | | | | 1 | | |
| DOD WK CAP FND, DECA | 1,058 | | | | 1,058 | | | | 1,050 | | | |
| ARMY TOTAL | 65 | 12 | 170 | 425 | 393 | 847 | 170 | 425 | 131 | 397 | 396 | -85 |
| NAVY TOTAL | 749 | 663 | 435 | 1,358 | 1,340 | 1,194 | 435 | 1,358 | 1,140 | 863 | 716 | 1,371 |
| AIR FORCE TOTAL | 30 | 12 | 35 | 153 | 456 | 530 | 35 | 153 | 234 | -337 | 244 | 53 |
| DOD WIDE TOTAL | 2,690 | 945 | 1,107 | 1,337 | 5,484 | 2,924 | 962 | 1,186 | 1,847 | 1,245 | 716 | 897 |
| TOTAL--REV & MGMT FUNDS | 3,534 | 1,633 | 1,747 | 3,273 | 7,671 | 5,495 | 1,602 | 3,122 | 3,352 | 2,167 | 2,072 | 2,237 |
| <u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u> | | | | | | | | | | | | |
| INTERFUND TRANS, FNE | | | | | -9 | -37 | -10 | -10 | -9 | -37 | -10 | -10 |
| INTERFUND TRANS, VSI | | | | | -91 | -24 | -90 | -89 | -91 | -24 | -90 | -89 |
| NAVY | | | | | -21 | -17 | -20 | -20 | -21 | -17 | -20 | -20 |
| NAVY TOTAL | | | | | -21 | -17 | -20 | -20 | -21 | -17 | -20 | -20 |
| DOD WIDE TOTAL | | | | | -100 | -61 | -100 | -99 | -100 | -61 | -100 | -99 |
| TOTAL--INTRAGOVERNMENT RCPTS | | | | | -121 | -78 | -120 | -119 | -121 | -78 | -120 | -119 |

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2003 \$ in Millions)

| | <u>TOA</u> | | | | <u>BA</u> | | | | <u>OUTLAYS</u> | | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> |
| <u>SUMMARY BY SERVICE</u> | | | | | | | | | | | | |
| ARMY TOTAL | 79,865 | 82,733 | 82,993 | 90,978 | 79,761 | 81,681 | 82,731 | 90,832 | 76,793 | 78,307 | 80,158 | 86,798 |
| NAVY TOTAL | 95,954 | 101,022 | 100,892 | 108,349 | 96,252 | 100,386 | 100,577 | 108,181 | 94,548 | 95,058 | 96,196 | 104,892 |
| AIR FORCE TOTAL | 90,088 | 94,186 | 96,492 | 107,024 | 89,756 | 93,667 | 95,913 | 106,907 | 88,746 | 88,748 | 94,542 | 101,093 |
| DOD WIDE TOTAL | 45,500 | 45,460 | 72,359 | 72,996 | 49,414 | 50,650 | 57,974 | 72,705 | 45,073 | 44,336 | 62,568 | 67,911 |
| GRAND TOTAL - DOD | 311,408 | 323,401 | 352,737 | 379,347 | 315,183 | 326,385 | 337,195 | 378,624 | 305,160 | 306,450 | 333,464 | 360,693 |
| <u>RECAP BY FUNCTIONAL TITLE</u> | | | | | | | | | | | | |
| MILITARY PERSONNEL | 82,904 | 84,293 | 84,790 | 94,296 | 83,218 | 83,919 | 84,790 | 94,296 | 85,437 | 80,915 | 83,918 | 92,815 |
| OPERATIONS & MAINTENANCE | 116,370 | 119,994 | 142,996 | 150,174 | 118,479 | 121,259 | 130,241 | 150,444 | 115,210 | 117,209 | 133,930 | 143,474 |
| PROCUREMENT | 58,258 | 64,990 | 62,772 | 68,710 | 57,702 | 64,656 | 62,129 | 68,710 | 54,218 | 56,653 | 59,669 | 61,955 |
| RES DEVELOP TEST & EVL | 40,851 | 43,173 | 49,269 | 53,857 | 40,802 | 43,014 | 49,172 | 53,857 | 39,656 | 41,825 | 45,536 | 50,824 |
| MILITARY CONSTRUCTION | 5,704 | 5,475 | 6,906 | 4,817 | 5,391 | 5,623 | 6,672 | 4,767 | 5,392 | 5,152 | 5,776 | 5,990 |
| FAMILY HOUSING | 3,787 | 3,843 | 4,257 | 4,220 | 3,725 | 3,797 | 4,110 | 4,220 | 3,592 | 3,621 | 3,808 | 3,895 |
| DOD WIDE CONTINGENCY | | | | | | | | | 33 | 197 | 284 | 308 |
| REVOLVING & MNGT FUNDS | 3,534 | 1,633 | 1,747 | 3,273 | 7,671 | 5,495 | 1,602 | 3,122 | 3,352 | 2,167 | 2,072 | 2,237 |
| DEDUCTIONS OFFSETTING RCPTS | | | | | -1,953 | -1,495 | -1,629 | -898 | -1,953 | -1,495 | -1,629 | -898 |
| TRUST & REVOLVING FUNDS | | | | | 268 | 195 | 228 | 225 | 345 | 285 | 222 | 212 |
| DEDUCTIONS INTRAGOV'T RCPTS | | | | | -121 | -78 | -120 | -119 | -121 | -78 | -120 | -119 |
| GRAND TOTAL - DOD | 311,408 | 323,401 | 352,737 | 379,347 | 315,183 | 326,385 | 337,195 | 378,624 | 305,160 | 306,450 | 333,464 | 360,693 |

Table 6-7 Out Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2003 \$ in Millions)

| | <u>TOA</u> | | | | <u>BA</u> | | | | <u>OUTLAYS</u> | | | |
|----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|
| | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
| <u>MILITARY PERSONNEL</u> | | | | | | | | | | | | |
| MIL.PERS.ARMY | 21,159 | 21,389 | 22,204 | 22,178 | 21,159 | 21,389 | 22,204 | 22,178 | 20,778 | 22,285 | 21,980 | 20,748 |
| RETPAY (ACRL) MP,A | 3,964 | 3,960 | 3,946 | 3,948 | 3,964 | 3,960 | 3,946 | 3,948 | 3,964 | 3,960 | 3,946 | 3,948 |
| MEDICAL ACRL MP, A | 4,258 | 4,352 | 4,446 | 4,541 | 4,258 | 4,352 | 4,446 | 4,541 | 4,258 | 4,352 | 4,446 | 4,541 |
| MIL.PERS.NAVY | 17,678 | 17,723 | 17,756 | 17,798 | 17,678 | 17,723 | 17,756 | 17,798 | 17,431 | 18,079 | 17,591 | 17,056 |
| RETPAY (ACRL) MP,N | 2,733 | 2,717 | 2,705 | 2,696 | 2,733 | 2,717 | 2,705 | 2,696 | 2,733 | 2,717 | 2,705 | 2,696 |
| MEDICAL ACRL MP, N | 3,294 | 3,342 | 3,412 | 3,493 | 3,294 | 3,342 | 3,412 | 3,493 | 3,294 | 3,342 | 3,412 | 3,493 |
| MIL.PERS.M.C. | 6,688 | 6,741 | 6,902 | 6,953 | 6,688 | 6,741 | 6,902 | 6,953 | 6,579 | 6,838 | 6,834 | 6,704 |
| RETPAY (ACRL) MP,MC | 1,149 | 1,134 | 1,124 | 1,106 | 1,149 | 1,134 | 1,124 | 1,106 | 1,149 | 1,134 | 1,124 | 1,106 |
| MEDICAL ACRL MP, MC | 1,541 | 1,576 | 1,609 | 1,644 | 1,541 | 1,576 | 1,609 | 1,644 | 1,541 | 1,576 | 1,609 | 1,644 |
| MIL.PERS.A.F. | 17,152 | 17,111 | 17,576 | 17,065 | 17,152 | 17,111 | 17,576 | 17,065 | 16,923 | 17,962 | 17,374 | 15,835 |
| RETPAY (ACRL) MP,AF | 2,982 | 2,941 | 2,956 | 3,074 | 2,982 | 2,941 | 2,956 | 3,074 | 2,982 | 2,941 | 2,956 | 3,074 |
| MEDICAL ACRL MP, AF | 3,188 | 3,260 | 3,331 | 3,403 | 3,188 | 3,260 | 3,331 | 3,403 | 3,188 | 3,260 | 3,331 | 3,403 |
| RES.PERS.ARMY | 2,718 | 2,801 | 2,876 | 2,904 | 2,718 | 2,801 | 2,876 | 2,904 | 2,619 | 2,705 | 2,780 | 2,810 |
| RETPAY (ACRL) RP,A | 297 | 319 | 327 | 336 | 297 | 319 | 327 | 336 | 297 | 319 | 327 | 336 |
| MEDICAL ACRL RP, A | 518 | 538 | 550 | 564 | 518 | 538 | 550 | 564 | 518 | 538 | 550 | 564 |
| RES.PERS.NAVY | 1,569 | 1,592 | 1,595 | 1,591 | 1,569 | 1,592 | 1,595 | 1,591 | 1,476 | 1,502 | 1,506 | 1,501 |
| RETPAY (ACRL) RP,N | 187 | 186 | 185 | 184 | 187 | 186 | 185 | 184 | 187 | 186 | 185 | 184 |
| MEDICAL ACRL RP, N | 283 | 292 | 298 | 306 | 283 | 292 | 298 | 306 | 283 | 292 | 298 | 306 |
| RES.PERS.M.C. | 440 | 444 | 442 | 436 | 440 | 444 | 442 | 436 | 428 | 433 | 431 | 426 |
| RETPAY (ACRL) RP,MC | 47 | 47 | 46 | 45 | 47 | 47 | 46 | 45 | 47 | 47 | 46 | 45 |
| MEDICAL ACRL RP, MC | 98 | 101 | 103 | 105 | 98 | 101 | 103 | 105 | 98 | 101 | 103 | 105 |
| RES.PERS.A.F. | 1,040 | 1,048 | 1,065 | 1,069 | 1,040 | 1,048 | 1,065 | 1,069 | 1,005 | 1,015 | 1,031 | 1,035 |
| RETPAY (ACRL) RP,AF | 107 | 107 | 107 | 107 | 107 | 107 | 107 | 107 | 107 | 107 | 107 | 107 |
| MEDICAL ACRL RP, AF | 168 | 172 | 175 | 180 | 168 | 172 | 175 | 180 | 168 | 172 | 175 | 180 |
| NAT'L GUARD PERS.A. | 3,960 | 4,110 | 4,284 | 4,354 | 3,960 | 4,110 | 4,284 | 4,354 | 3,872 | 4,023 | 4,194 | 4,268 |
| RETPAY (ACRL) NG,A | 535 | 567 | 587 | 597 | 535 | 567 | 587 | 597 | 535 | 567 | 587 | 597 |
| MEDICAL ACRL NG, A | 883 | 902 | 924 | 944 | 883 | 902 | 924 | 944 | 883 | 902 | 924 | 944 |
| NAT'L GUARD PERS.AF | 1,683 | 1,685 | 1,674 | 1,692 | 1,683 | 1,685 | 1,674 | 1,692 | 1,666 | 1,671 | 1,661 | 1,658 |
| RETPAY (ACRL) NG,AF | 232 | 231 | 230 | 231 | 232 | 231 | 230 | 231 | 232 | 231 | 230 | 231 |
| MEDICAL ACRL NG, AF | 303 | 309 | 314 | 321 | 303 | 309 | 314 | 321 | 303 | 309 | 314 | 321 |
| TOT MILPER ACTIVE | 74,087 | 74,644 | 76,373 | 76,040 | 74,087 | 74,644 | 76,373 | 76,040 | 72,777 | 76,514 | 75,382 | 72,040 |
| TOT ACCRUAL | 26,767 | 27,053 | 27,375 | 27,824 | 26,767 | 27,053 | 27,375 | 27,824 | 26,767 | 27,053 | 27,375 | 27,824 |
| ARMY TOTAL | 38,291 | 38,938 | 40,145 | 40,368 | 38,291 | 38,938 | 40,145 | 40,368 | 37,723 | 39,651 | 39,735 | 38,757 |
| NAVY TOTAL | 35,709 | 35,894 | 36,175 | 36,356 | 35,709 | 35,894 | 36,175 | 36,356 | 35,247 | 36,247 | 35,842 | 35,265 |
| AIR FORCE TOTAL | 26,855 | 26,865 | 27,428 | 27,141 | 26,855 | 26,865 | 27,428 | 27,141 | 26,575 | 27,669 | 27,179 | 25,842 |
| TOTAL--MILITARY PERSONNEL | 100,855 | 101,697 | 103,749 | 103,864 | 100,855 | 101,697 | 103,749 | 103,864 | 99,545 | 103,567 | 102,757 | 99,864 |

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2003 \$ in Millions)

| | <u>TOA</u> | | | | <u>BA</u> | | | | <u>OUTLAYS</u> | | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
| <u>OPERATION AND MAINTENANCE</u> | | | | | | | | | | | | |
| OPER.AND MAINT.,A. RES COMP O&M ADJ | 25,212 | 25,237 | 25,994 | 26,734 | 25,212 | 25,237 | 25,994 | 26,734 | 24,627 | 24,842 | 25,411 | 26,102 |
| OPER.AND MAINT.,N. | 27,471 | 27,064 | 27,204 | 26,445 | 27,471 | 27,064 | 27,204 | 26,445 | 27,542 | 27,030 | 26,961 | 26,309 |
| OPER.AND MAINT.,M.C | 3,391 | 3,468 | 3,503 | 3,621 | 3,391 | 3,468 | 3,503 | 3,621 | 3,317 | 3,393 | 3,440 | 3,538 |
| OPER.AND MAINT.,A.F. | 27,922 | 27,609 | 28,639 | 28,746 | 27,922 | 27,609 | 28,639 | 28,746 | 27,325 | 27,375 | 28,069 | 28,296 |
| OPER.AND MAINT.,D.A. | 14,975 | 17,424 | 16,225 | 14,389 | 14,923 | 17,469 | 16,269 | 14,432 | 14,679 | 16,659 | 16,290 | 14,759 |
| O+M.,ARMY RESERVE | 1,972 | 2,036 | 2,117 | 2,177 | 1,972 | 2,036 | 2,117 | 2,177 | 1,935 | 1,998 | 2,073 | 2,138 |
| O+M.,NAVY RESERVE | 1,153 | 1,148 | 1,126 | 1,137 | 1,153 | 1,148 | 1,126 | 1,137 | 1,130 | 1,117 | 1,102 | 1,104 |
| O+M.,MC RESERVE | 186 | 190 | 194 | 197 | 186 | 190 | 194 | 197 | 179 | 185 | 189 | 193 |
| O+M.,AF RESERVE | 2,163 | 2,152 | 2,118 | 2,095 | 2,163 | 2,152 | 2,118 | 2,095 | 2,116 | 2,109 | 2,083 | 2,059 |
| O+M.,ARMY NAT'L.GUAR | 4,352 | 4,533 | 4,593 | 4,726 | 4,352 | 4,533 | 4,593 | 4,726 | 4,212 | 4,400 | 4,489 | 4,606 |
| O+M.,AIR NAT'L.GUARD | 4,140 | 4,202 | 4,382 | 4,426 | 4,140 | 4,202 | 4,382 | 4,426 | 4,087 | 4,137 | 4,293 | 4,358 |
| INSPECTOR GENERAL | 163 | 162 | 161 | 159 | 163 | 162 | 161 | 159 | 162 | 160 | 159 | 158 |
| DRUG INTERDICTION | 858 | 867 | 867 | 872 | 858 | 867 | 867 | 872 | 833 | 850 | 857 | 864 |
| COURT OF MIL.APPEALS | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| ENVIRON.REST.FUND, A | 396 | 396 | 395 | 396 | 396 | 396 | 395 | 396 | 346 | 369 | 380 | 387 |
| ENVIRON.REST.FUND, N | 256 | 264 | 269 | 267 | 256 | 264 | 269 | 267 | 225 | 241 | 253 | 260 |
| ENVIRON.REST.FUND,AF | 392 | 392 | 391 | 392 | 392 | 392 | 391 | 392 | 342 | 365 | 376 | 382 |
| ENVIRON.REST.FUND,DE | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 21 | 22 | 23 | 23 |
| ENV.REST., FORMERLY | 213 | 215 | 215 | 217 | 213 | 215 | 215 | 217 | 188 | 199 | 206 | 211 |
| QLTY LIFE ENHANC, D | | | | | | | | | 27 | 9 | 1 | |
| OVERSEAS CONTG OPS | 492 | 483 | 474 | 465 | 492 | 483 | 474 | 465 | 382 | 459 | 465 | 460 |
| DEF BURDENSARING | | | | | 206 | 203 | 199 | 195 | 206 | 203 | 199 | 195 |
| OPPLAN 34A-35 P.O.W. | | | | | | | | | 1 | | | |
| EMER. RESP. FUND | 10,127 | 10,194 | 10,253 | 10,313 | 10,127 | 10,194 | 10,253 | 10,313 | 12,152 | 10,686 | 10,232 | 10,213 |
| INTERNATIONAL SPORTS | | | | | | | | | 8 | 4 | 2 | |
| COUNTER-TERROR / WMD | | | | | | | | | 15 | 5 | 3 | 2 |
| HUMANITARIAN ASST,DE | 59 | 58 | 59 | 59 | 59 | 58 | 59 | 59 | 51 | 55 | 57 | 58 |
| FSU THREAT REDUCTION | 366 | 368 | 373 | 376 | 366 | 368 | 373 | 376 | 466 | 414 | 391 | 381 |
| OVERSEAS MIL FAC INV | | | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| NSC ARMY | | | | | | | | | | | | |
| KAHO IS CONVYN | | | | | | | | | 4 | 3 | 2 | 1 |
| REST ROCKY MTN ARSNL | | | | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| LEASE REAL PROPERTY | | | | | 13 | 13 | 13 | 13 | 21 | 16 | 14 | 13 |
| DEFENSE HEALTH PROG. | 9,327 | 9,451 | 9,754 | 9,984 | 11,013 | 11,031 | 11,234 | 11,370 | 11,654 | 11,060 | 11,062 | 11,147 |
| DISP REAL PROPERTY | | | | | 16 | 15 | 15 | 15 | 30 | 21 | 18 | 16 |
| ARMY TOTAL | 31,932 | 32,202 | 33,100 | 34,033 | 31,936 | 32,206 | 33,104 | 34,036 | 31,124 | 31,612 | 32,357 | 33,236 |
| NAVY TOTAL | 32,457 | 32,134 | 32,297 | 31,668 | 32,457 | 32,134 | 32,297 | 31,668 | 32,396 | 31,969 | 31,946 | 31,405 |
| AIR FORCE TOTAL | 34,617 | 34,355 | 35,529 | 35,658 | 34,617 | 34,355 | 35,529 | 35,658 | 33,869 | 33,986 | 34,822 | 35,096 |
| DOD WIDE TOTAL | 36,613 | 39,256 | 38,415 | 36,870 | 38,484 | 41,112 | 40,166 | 38,521 | 40,908 | 40,834 | 39,988 | 38,510 |
| TOTAL--O & M | 135,618 | 137,947 | 139,341 | 138,228 | 137,494 | 139,808 | 141,097 | 139,884 | 138,298 | 138,402 | 139,114 | 138,247 |

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2003 \$ in Millions)

| | <u>TOA</u> | | | | <u>BA</u> | | | | <u>OUTLAYS</u> | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|
| | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
| <u>PROCUREMENT</u> | | | | | | | | | | | | |
| AIRCRAFT PROC., ARMY | 2,160 | 2,258 | 3,197 | 3,709 | 2,160 | 2,258 | 3,197 | 3,709 | 1,957 | 2,065 | 2,375 | 2,934 |
| MISSILE PROC. ARMY | 1,677 | 1,630 | 1,589 | 1,674 | 1,677 | 1,630 | 1,589 | 1,674 | 1,284 | 1,541 | 1,576 | 1,554 |
| PROC. WPNS+TRAC. VEH, A | 2,517 | 2,425 | 2,553 | 3,081 | 2,517 | 2,425 | 2,553 | 3,081 | 2,216 | 2,341 | 2,379 | 2,514 |
| PROC. AMMUNITION, ARMY | 1,197 | 1,211 | 1,243 | 1,439 | 1,197 | 1,211 | 1,243 | 1,439 | 1,138 | 1,151 | 1,168 | 1,232 |
| OTHER PROC., ARMY | 4,825 | 5,079 | 5,506 | 6,436 | 4,825 | 5,079 | 5,506 | 6,436 | 4,742 | 4,781 | 5,009 | 5,496 |
| AIRCRAFT PROC., NAVY | 8,315 | 8,149 | 10,512 | 11,787 | 8,315 | 8,149 | 10,512 | 11,787 | 7,935 | 7,984 | 8,340 | 9,419 |
| WEAPONS PROC., NAVY | 2,213 | 2,918 | 3,622 | 3,487 | 2,213 | 2,918 | 3,622 | 3,487 | 1,672 | 2,033 | 2,531 | 2,963 |
| SHIPS + CONVERSION, N | 10,360 | 11,300 | 10,748 | 13,102 | 10,360 | 11,300 | 10,748 | 13,102 | 8,575 | 8,736 | 9,036 | 9,357 |
| PROC. AMMUNITION, N&MC | 916 | 969 | 1,020 | 995 | 916 | 969 | 1,020 | 995 | 724 | 855 | 889 | 949 |
| OTHER PROCUREMENT, N | 4,678 | 4,444 | 5,391 | 4,850 | 4,678 | 4,444 | 5,391 | 4,850 | 4,294 | 4,402 | 4,717 | 4,868 |
| PROC., MARINE CORPS | 1,122 | 1,532 | 1,835 | 2,159 | 1,122 | 1,532 | 1,835 | 2,159 | 1,135 | 1,232 | 1,433 | 1,715 |
| AIRCRAFT PROC., A.F. | 12,574 | 13,685 | 14,949 | 17,711 | 12,574 | 13,685 | 14,949 | 17,711 | 11,044 | 12,095 | 13,059 | 14,560 |
| MISSILE PROC., A.F. | 4,784 | 5,098 | 4,449 | 5,494 | 4,784 | 5,098 | 4,449 | 5,494 | 3,724 | 4,454 | 4,525 | 4,680 |
| PROC. AMMUNITION, A.F. | 1,100 | 1,076 | 961 | 819 | 1,100 | 1,076 | 961 | 819 | 945 | 1,025 | 1,029 | 963 |
| OTHER PROC., A.F. | 10,745 | 10,878 | 10,781 | 11,373 | 10,745 | 10,878 | 10,781 | 11,373 | 10,296 | 10,542 | 10,561 | 10,863 |
| PROC. DEF. AGENCIES | 2,759 | 2,275 | 2,465 | 2,441 | 2,796 | 2,312 | 2,501 | 2,476 | 2,580 | 2,548 | 2,437 | 2,422 |
| EQUIP. PROC., NG + RES | | | | | | | | | 280 | 102 | 19 | 10 |
| DEF. PROD. PURCHASES | 51 | 2 | 5 | 5 | 51 | 2 | 5 | 5 | 53 | 31 | 15 | 4 |
| DOD CHEM DEMIL PROG | | | | | | | | | 2 | | | |
| DOD CHEM DEMIL PROG | 1,301 | 1,321 | 1,316 | 1,237 | 1,301 | 1,321 | 1,316 | 1,237 | 1,372 | 1,322 | 1,299 | 1,250 |
| ARMY TOTAL | 13,677 | 13,923 | 15,403 | 17,577 | 13,677 | 13,923 | 15,403 | 17,577 | 12,709 | 13,201 | 13,807 | 14,979 |
| NAVY TOTAL | 27,603 | 29,311 | 33,128 | 36,379 | 27,603 | 29,311 | 33,128 | 36,379 | 24,334 | 25,242 | 26,946 | 29,272 |
| AIR FORCE TOTAL | 29,204 | 30,738 | 31,139 | 35,398 | 29,204 | 30,738 | 31,139 | 35,398 | 26,009 | 28,115 | 29,174 | 31,067 |
| DOD WIDE TOTAL | 2,810 | 2,277 | 2,470 | 2,446 | 2,847 | 2,314 | 2,506 | 2,481 | 2,915 | 2,682 | 2,472 | 2,437 |
| TOTAL--PROCUREMENT | 73,293 | 76,250 | 82,139 | 91,800 | 73,330 | 76,286 | 82,175 | 91,835 | 65,969 | 69,239 | 72,398 | 77,755 |
| <u>RESEARCH DEVELOPMENT TEST & EVALUATION</u> | | | | | | | | | | | | |
| RDT+E, ARMY | 7,035 | 6,666 | 7,041 | 7,247 | 7,035 | 6,666 | 7,041 | 7,247 | 6,834 | 6,683 | 6,751 | 6,972 |
| RDT+E, NAVY | 12,028 | 12,075 | 11,598 | 10,630 | 12,028 | 12,075 | 11,598 | 10,630 | 11,900 | 11,835 | 11,559 | 10,836 |
| RDT+E, AIR FORCE | 17,628 | 18,353 | 18,291 | 17,203 | 17,628 | 18,353 | 18,291 | 17,203 | 17,118 | 17,683 | 17,995 | 17,369 |
| RDT+E, DEF. AGENCIES | 18,939 | 20,997 | 18,361 | 18,257 | 19,058 | 21,114 | 18,475 | 18,370 | 17,375 | 19,480 | 19,211 | 18,267 |
| DIR OF T+E, DEF. | | | | | | | | | 7 | 2 | 1 | |
| DIR OF OPER, T+E, DEF | 222 | 222 | 222 | 222 | 222 | 222 | 222 | 222 | 212 | 212 | 212 | 212 |
| ARMY TOTAL | 7,035 | 6,666 | 7,041 | 7,247 | 7,035 | 6,666 | 7,041 | 7,247 | 6,834 | 6,683 | 6,751 | 6,972 |
| NAVY TOTAL | 12,028 | 12,075 | 11,598 | 10,630 | 12,028 | 12,075 | 11,598 | 10,630 | 11,900 | 11,835 | 11,559 | 10,836 |
| AIR FORCE TOTAL | 17,628 | 18,353 | 18,291 | 17,203 | 17,628 | 18,353 | 18,291 | 17,203 | 17,118 | 17,683 | 17,995 | 17,369 |
| DOD WIDE TOTAL | 19,161 | 21,219 | 18,583 | 18,479 | 19,280 | 21,336 | 18,697 | 18,591 | 17,594 | 19,694 | 19,424 | 18,479 |
| TOTAL--RDT&E | 55,852 | 58,313 | 55,513 | 53,558 | 55,971 | 58,429 | 55,628 | 53,671 | 53,445 | 55,894 | 55,729 | 53,656 |

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2003 \$ in Millions)

| | <u>TOA</u> | | | | <u>BA</u> | | | | <u>OUTLAYS</u> | | | |
|-------------------------------------|--------------|--------------|---------------|---------------|--------------|--------------|---------------|---------------|----------------|--------------|--------------|--------------|
| | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
| <u>MILITARY CONSTRUCTION</u> | | | | | | | | | | | | |
| MIL.CON., ARMY | 1,508 | 1,811 | 1,846 | 2,087 | 1,508 | 1,811 | 1,846 | 2,087 | 1,395 | 1,448 | 1,583 | 1,688 |
| MIL.CON., NAVY | 1,271 | 1,513 | 2,015 | 2,686 | 1,271 | 1,513 | 2,015 | 2,686 | 978 | 1,134 | 1,412 | 1,808 |
| MIL.CON., AIR FORCE | 683 | 713 | 1,879 | 2,093 | 683 | 713 | 1,879 | 2,093 | 834 | 689 | 844 | 1,420 |
| MIL.CON., DEF.AGEN. | 576 | 1,051 | 578 | 564 | 576 | 1,051 | 578 | 564 | 731 | 713 | 798 | 680 |
| MIL.CON.ARMY NAT'L.G | 161 | 239 | 234 | 362 | 161 | 239 | 234 | 362 | 223 | 205 | 209 | 213 |
| MIL.CON.AIR NAT'L.G. | 58 | 54 | 181 | 192 | 58 | 54 | 181 | 192 | 125 | 84 | 75 | 131 |
| MIL.CON.ARMY RESERVE | 69 | 102 | 92 | 148 | 69 | 102 | 92 | 148 | 96 | 85 | 90 | 95 |
| MIL.CON.NAVAL RES. | 43 | 48 | 48 | 52 | 43 | 48 | 48 | 52 | 41 | 41 | 44 | 47 |
| MIL.CON.A.F.RES. | 31 | 35 | 62 | 69 | 31 | 35 | 62 | 69 | 43 | 33 | 36 | 52 |
| NATO INFRASTRUCTURE | 247 | 251 | 251 | 250 | 247 | 251 | 251 | 250 | 205 | 227 | 247 | 247 |
| BASE CLOSURE - 90, A | 66 | 54 | 40 | 35 | 66 | 54 | 40 | 35 | 159 | 109 | 78 | 56 |
| BASE CLOSURE - 90, N | 176 | 97 | 28 | 16 | 176 | 97 | 28 | 16 | 278 | 196 | 107 | 55 |
| BASE CLOSURE - 90, F | 99 | 100 | 100 | 100 | 99 | 100 | 100 | 100 | 165 | 119 | 107 | 101 |
| BASE CLOSURE - 90, D | 12 | 12 | 2,837 | 4,096 | 12 | 12 | 2,837 | 4,096 | 9 | 9 | 349 | 1,752 |
| ARMY TOTAL | 1,805 | 2,206 | 2,213 | 2,632 | 1,805 | 2,206 | 2,213 | 2,632 | 1,874 | 1,846 | 1,959 | 2,052 |
| NAVY TOTAL | 1,491 | 1,657 | 2,091 | 2,754 | 1,491 | 1,657 | 2,091 | 2,754 | 1,297 | 1,371 | 1,564 | 1,910 |
| AIR FORCE TOTAL | 872 | 902 | 2,222 | 2,453 | 872 | 902 | 2,222 | 2,453 | 1,167 | 925 | 1,062 | 1,704 |
| DOD WIDE TOTAL | 835 | 1,314 | 3,666 | 4,910 | 835 | 1,314 | 3,666 | 4,910 | 945 | 948 | 1,394 | 2,680 |
| TOTAL--MILITARY CONSTR | 5,002 | 6,079 | 10,192 | 12,749 | 5,002 | 6,079 | 10,192 | 12,749 | 5,283 | 5,091 | 5,978 | 8,346 |
| <u>FAMILY HOUSING</u> | | | | | | | | | | | | |
| HOME ASSIST.FUND,DEF | | | | | | | | | 1 | | | |
| FAM.HOUS.INVEST,A | 293 | 813 | 727 | 493 | 293 | 813 | 727 | 493 | 253 | 278 | 436 | 595 |
| FAM.HOUS.DBT PAYMT,A | 1,053 | 900 | 895 | 902 | 1,053 | 900 | 895 | 902 | 1,064 | 935 | 896 | 892 |
| FAM.HOUS.INVEST,N | 430 | 615 | 506 | 581 | 430 | 615 | 506 | 581 | 347 | 383 | 453 | 482 |
| FAM.HOUS.DBT PAYMT,N | 895 | 922 | 920 | 921 | 895 | 922 | 920 | 921 | 882 | 903 | 901 | 890 |
| FAM.HOUS.INVEST,A.F. | 703 | 756 | 702 | 684 | 703 | 756 | 702 | 684 | 538 | 612 | 675 | 678 |
| FAM.HOUS.DEBT PAY,AF | 826 | 835 | 836 | 842 | 826 | 835 | 836 | 842 | 808 | 808 | 809 | 813 |
| FAM.HOUS.INVEST,D.A. | | | | | | | | | 1 | 1 | 2 | 1 |
| FAM.HOUS.DEBT,D.A. | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 40 | 41 | 41 | 41 |
| DOD FAM HSG IMPRV FD | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 25 | 2 | 2 | 2 |
| ARMY TOTAL | 1,346 | 1,712 | 1,622 | 1,394 | 1,346 | 1,712 | 1,622 | 1,394 | 1,317 | 1,213 | 1,332 | 1,487 |
| NAVY TOTAL | 1,325 | 1,537 | 1,425 | 1,502 | 1,325 | 1,537 | 1,425 | 1,502 | 1,230 | 1,287 | 1,354 | 1,372 |
| AIR FORCE TOTAL | 1,529 | 1,590 | 1,538 | 1,527 | 1,529 | 1,590 | 1,538 | 1,527 | 1,346 | 1,420 | 1,484 | 1,491 |
| DOD WIDE TOTAL | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 66 | 44 | 45 | 43 |
| TOTAL--FAMILY HOUSING | 4,245 | 4,884 | 4,631 | 4,468 | 4,245 | 4,884 | 4,631 | 4,468 | 3,959 | 3,963 | 4,215 | 4,394 |

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2003 \$ in Millions)

| | <u>TOA</u> | | | | <u>BA</u> | | | | <u>OUTLAYS</u> | | | |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|
| | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
| <u>DEFENSE-WIDE CONTINGENCY</u> | | | | | | | | | | | | |
| GEN TRANSFR AUTH | | | | | | | | | 152 | 63 | 28 | 14 |
| DISCRETIONARY CAP | | | | | | | | | | | | |
| DOD WIDE TOTAL | | | | | | | | | 152 | 63 | 28 | 14 |
| TOTAL--CONTINGENCY | | | | | | | | | 152 | 63 | 28 | 14 |
| <u>DEDUCTIONS FOR OFFSETTING RECEIPTS</u> | | | | | | | | | | | | |
| ROCKY MT ARSEN REC. | | | | | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| STKPLE SALES FED AG | | | | | -62 | -62 | -37 | -5 | -62 | -62 | -37 | -5 |
| OFF RCPT DEF BURDSHR | | | | | -206 | -203 | -199 | -195 | -206 | -203 | -199 | -195 |
| LEASE REAL PROP RCPT | | | | | -5 | -5 | -4 | -4 | -5 | -5 | -4 | -4 |
| OVERSEAS FACIL RCPTS | | | | | | | | | | | | |
| NSC FEES | | | | | | | | | | | | |
| RENT EQUIP OTH, N | | | | | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| DEPOSITS, ANNUITY D | | | | | -19 | -18 | -18 | -18 | -19 | -18 | -18 | -18 |
| SALE SCR, SAL MAT, D | | | | | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| RECOVERY GOV PROP, A | | | | | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| RECOVERY GOV PROP, N | | | | | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| RECOVERY GOV PROP, F | | | | | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| RECOVERY FMS PROG, A | | | | | -70 | -69 | -67 | -66 | -70 | -69 | -67 | -66 |
| RECOVERY FMS PROG, N | | | | | -73 | -71 | -70 | -69 | -73 | -71 | -70 | -69 |
| RECOVERY FMS PROG, F | | | | | -16 | -15 | -15 | -15 | -16 | -15 | -15 | -15 |
| RECOVERY FMS PROG, D | | | | | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| GEN FUND PROP REC, A | | | | | -71 | -70 | -68 | -67 | -71 | -70 | -68 | -67 |
| GEN FUND PROP REC, N | | | | | -95 | -94 | -92 | -90 | -95 | -94 | -92 | -90 |
| GEN FUND PROP REC, F | | | | | -88 | -87 | -85 | -84 | -88 | -87 | -85 | -84 |
| GEN FUND PROP REC, D | | | | | -83 | -81 | -80 | -78 | -83 | -81 | -80 | -78 |
| DISP REAL PROP, A | | | | | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| DISP REAL PROP, AF | | | | | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| LEASE REAL PROP, A | | | | | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| LEASE REAL PROP, AF | | | | | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| OVERSEAS FACIL REC D | | | | | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| DISP REAL PROP, N | | | | | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| ARMY TOTAL | | | | | -149 | -146 | -143 | -140 | -149 | -146 | -143 | -140 |
| NAVY TOTAL | | | | | -170 | -167 | -164 | -161 | -170 | -167 | -164 | -161 |
| AIR FORCE TOTAL | | | | | -107 | -105 | -103 | -101 | -107 | -105 | -103 | -101 |
| DOD WIDE TOTAL | | | | | -408 | -402 | -371 | -332 | -408 | -402 | -371 | -332 |
| TOTAL--OFFSETTING RECEIPTS | | | | | -833 | -820 | -781 | -735 | -833 | -820 | -781 | -734 |

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2003 \$ in Millions)

| | <u>TOA</u> | | | | <u>BA</u> | | | | <u>OUTLAYS</u> | | | |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|
| | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
| <u>TRUST FUNDS</u> | | | | | | | | | | | | |
| ARMY GIFT FUND (T) | | | | | 16 | 16 | 15 | 15 | 16 | 16 | 15 | 15 |
| USNA GIFT FUND (T) | | | | | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| NAVY GIFT FUND (T) | | | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| SHIPS STORES PROF(T) | | | | | 20 | 19 | 19 | 19 | 20 | 19 | 19 | 19 |
| FOR NAT EMP SEP FND | | | | | 10 | 10 | 9 | 9 | 10 | 10 | 9 | 9 |
| AF GIFT FUND (T) | | | | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| VOL SEP TRUST FUND | | | | | 153 | 150 | 147 | 143 | 153 | 150 | 147 | 143 |
| NAT SECUR EDUC TRUST | | | | | 8 | 8 | 8 | 7 | 8 | 8 | 8 | 7 |
| HOST NATION SUPPORT | | | | | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| ARMY TOTAL | | | | | 16 | 16 | 15 | 15 | 16 | 16 | 15 | 15 |
| NAVY TOTAL | | | | | 26 | 26 | 25 | 25 | 26 | 26 | 25 | 25 |
| AIR FORCE TOTAL | | | | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| DOD WIDE TOTAL | | | | | 177 | 173 | 169 | 165 | 177 | 173 | 169 | 165 |
| TOTAL--TRUST & REV FUNDS | | | | | 221 | 217 | 212 | 207 | 221 | 217 | 212 | 207 |
| <u>REVOLVING + MNGT. FUNDS</u> | | | | | | | | | | | | |
| N DEF STKPLE FND, DE | | | | | | | | | -104 | -80 | -49 | -13 |
| PENT RES MNT REV FD | | | | | | | | | 88 | 72 | | |
| DOD WK CAP FNDS, A | 112 | 116 | 120 | 124 | 112 | 116 | 120 | 124 | 112 | 116 | 120 | 124 |
| DOD WK CAP FNDS, N | 507 | 456 | 405 | 423 | 507 | 456 | 405 | 423 | 377 | 391 | 405 | 423 |
| DOD WK CAP FNDS, AF | 158 | 162 | 166 | 170 | 158 | 162 | 166 | 170 | 128 | 132 | 135 | 139 |
| DOD WK CAP FNDS, DEF | 347 | 518 | 228 | 229 | 347 | 518 | 228 | 229 | 230 | 228 | 228 | 229 |
| NAT DEF SEALIFT | 953 | 1,295 | 1,224 | 2,230 | 953 | 1,295 | 1,224 | 2,230 | 842 | 1,057 | 1,126 | 1,673 |
| ARMY TOTAL | 112 | 116 | 120 | 124 | 112 | 116 | 120 | 124 | 112 | 116 | 120 | 124 |
| NAVY TOTAL | 1,461 | 1,751 | 1,630 | 2,653 | 1,461 | 1,751 | 1,630 | 2,653 | 1,219 | 1,448 | 1,532 | 2,096 |
| AIR FORCE TOTAL | 158 | 162 | 166 | 170 | 158 | 162 | 166 | 170 | 128 | 132 | 135 | 139 |
| DOD WIDE TOTAL | 347 | 518 | 228 | 229 | 347 | 518 | 228 | 229 | 214 | 220 | 179 | 216 |
| TOTAL--REV & MGMT FUNDS | 2,079 | 2,547 | 2,144 | 3,177 | 2,079 | 2,547 | 2,144 | 3,177 | 1,674 | 1,917 | 1,966 | 2,576 |
| <u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u> | | | | | | | | | | | | |
| INTERFUND TRANS, FNE | | | | | -10 | -10 | -9 | -9 | -10 | -10 | -9 | -9 |
| INTERFUND TRANS, VSI | | | | | -89 | -89 | -88 | -87 | -89 | -89 | -88 | -87 |
| NAVY | | | | | -20 | -19 | -19 | -19 | -20 | -19 | -19 | -19 |
| NAVY TOTAL | | | | | -20 | -19 | -19 | -19 | -20 | -19 | -19 | -19 |
| DOD WIDE TOTAL | | | | | -99 | -99 | -97 | -96 | -99 | -99 | -97 | -96 |
| TOTAL--INTRAGOVERNMENT RCPTS | | | | | -119 | -118 | -116 | -115 | -119 | -118 | -116 | -115 |

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2003 \$ in Millions)

| | <u>TOA</u> | | | | <u>BA</u> | | | | <u>OUTLAYS</u> | | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
| <u>SUMMARY BY SERVICE</u> | | | | | | | | | | | | |
| ARMY TOTAL | 94,198 | 95,763 | 99,643 | 103,374 | 94,069 | 95,636 | 99,519 | 103,253 | 91,561 | 94,191 | 95,933 | 97,483 |
| NAVY TOTAL | 112,072 | 114,360 | 118,345 | 121,943 | 111,909 | 114,199 | 118,188 | 121,788 | 107,461 | 109,238 | 110,585 | 112,002 |
| AIR FORCE TOTAL | 110,863 | 112,965 | 116,314 | 119,549 | 110,758 | 112,862 | 116,212 | 119,450 | 106,107 | 109,827 | 111,749 | 112,609 |
| DOD WIDE TOTAL | 59,811 | 64,629 | 63,408 | 62,978 | 61,509 | 66,312 | 65,011 | 64,516 | 62,464 | 64,158 | 63,232 | 62,115 |
| GRAND TOTAL - DOD | 376,943 | 387,716 | 397,710 | 407,845 | 378,244 | 389,009 | 398,930 | 409,006 | 367,593 | 377,414 | 381,499 | 384,209 |
| <u>RECAP BY FUNCTIONAL TITLE</u> | | | | | | | | | | | | |
| MILITARY PERSONNEL | 100,855 | 101,697 | 103,749 | 103,864 | 100,855 | 101,697 | 103,749 | 103,864 | 99,545 | 103,567 | 102,757 | 99,864 |
| OPERATIONS & MAINTENANCE | 135,618 | 137,947 | 139,341 | 138,228 | 137,494 | 139,808 | 141,097 | 139,884 | 138,298 | 138,402 | 139,114 | 138,247 |
| PROCUREMENT | 73,293 | 76,250 | 82,139 | 91,800 | 73,330 | 76,286 | 82,175 | 91,835 | 65,969 | 69,239 | 72,398 | 77,755 |
| RES DEVELOP TEST & EVL | 55,852 | 58,313 | 55,513 | 53,558 | 55,971 | 58,429 | 55,628 | 53,671 | 53,445 | 55,894 | 55,729 | 53,656 |
| MILITARY CONSTRUCTION | 5,002 | 6,079 | 10,192 | 12,749 | 5,002 | 6,079 | 10,192 | 12,749 | 5,283 | 5,091 | 5,978 | 8,346 |
| FAMILY HOUSING | 4,245 | 4,884 | 4,631 | 4,468 | 4,245 | 4,884 | 4,631 | 4,468 | 3,959 | 3,963 | 4,215 | 4,394 |
| DOD WIDE CONTINGENCY | | | | | | | | | 152 | 63 | 28 | 14 |
| REVOLVING & MNGT FUNDS | 2,079 | 2,547 | 2,144 | 3,177 | 2,079 | 2,547 | 2,144 | 3,177 | 1,674 | 1,917 | 1,966 | 2,576 |
| DEDUCTIONS OFFSETTING RCPTS | | | | | -833 | -820 | -781 | -735 | -833 | -820 | -781 | -734 |
| TRUST & REVOLVING FUNDS | | | | | 221 | 217 | 212 | 207 | 221 | 217 | 212 | 207 |
| DEDUCTIONS INTRAGOV'T RCPTS | | | | | -119 | -118 | -116 | -115 | -119 | -118 | -116 | -115 |
| GRAND TOTAL - DOD | 376,943 | 387,716 | 397,710 | 407,845 | 378,244 | 389,009 | 398,930 | 409,006 | 367,593 | 377,414 | 381,499 | 384,209 |

Table 6-8
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

| | <u>FY 45</u> | <u>FY 46</u> | <u>FY 47</u> | <u>FY 48</u> | <u>FY 49</u> | <u>FY 50</u> | <u>FY 51</u> | <u>FY 52</u> | <u>FY 53</u> | <u>FY 54</u> | <u>FY 55</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 22,728 | 17,513 | 6,164 | 4,301 | 4,507 | 4,891 | 8,709 | 11,152 | 12,130 | 11,559 | 11,140 |
| RETIRED PAY | 57 | 85 | 140 | 175 | 193 | 180 | 342 | 345 | 357 | 387 | 424 |
| O&M | 13,923 | 9,932 | 4,787 | 3,858 | 4,191 | 4,332 | 12,116 | 12,948 | 10,628 | 10,295 | 8,036 |
| PROCUREMENT | 4,941 | 13,308 | 505 | 3,695 | 1,745 | 3,728 | 22,257 | 29,367 | 20,766 | 9,648 | 6,762 |
| RDT&E | 1,351 | 1,148 | 398 | 461 | 242 | 610 | 1,254 | 1,755 | 2,233 | 2,290 | 2,335 |
| MILITARY CONSTRUCTION | 697 | 2,480 | 268 | 253 | 127 | 388 | 2,471 | 4,037 | 2,336 | 313 | 896 |
| FAMILY HOUSING | | | | | | | | | | | 75 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | | |
| REV & MGMT FUNDS | | | | | | 168 | 574 | 775 | 360 | 100 | 1,119 |
| TRUST & RECEIPTS | -9,903 | -1,837 | -1,663 | -943 | -572 | -212 | -189 | -183 | -206 | -273 | -362 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CURRENT \$ | 33,794 | 42,629 | 10,599 | 11,800 | 10,433 | 14,086 | 47,534 | 60,196 | 48,603 | 34,319 | 30,425 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 425,144 | 307,191 | 89,777 | 63,501 | 67,944 | 66,671 | 107,891 | 143,284 | 146,028 | 139,990 | 132,436 |
| RETIRED PAY | 1,210 | 1,540 | 1,939 | 2,285 | 2,507 | 2,439 | 2,873 | 2,959 | 3,014 | 3,500 | 3,610 |
| O&M | 188,187 | 129,902 | 63,377 | 49,162 | 50,180 | 47,929 | 100,359 | 112,591 | 99,807 | 93,260 | 75,164 |
| PROCUREMENT | 57,753 | 132,026 | 5,044 | 29,562 | 13,412 | 27,301 | 148,300 | 207,846 | 145,477 | 68,141 | 48,261 |
| RDT&E | 15,161 | 11,321 | 3,829 | 3,930 | 2,002 | 4,712 | 9,435 | 12,896 | 16,083 | 16,125 | 15,807 |
| MILITARY CONSTRUCTION | 6,118 | 18,662 | 1,882 | 1,703 | 856 | 2,465 | 15,624 | 25,662 | 14,913 | 2,340 | 5,568 |
| FAMILY HOUSING | | | | | | | | | | | 439 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | | |
| REV & MGMT FUNDS | | | | | | 1,100 | 3,418 | 4,784 | 2,193 | 619 | 6,522 |
| TRUST & RECEIPTS | -98,274 | -16,871 | -12,866 | -6,355 | -3,633 | -1,384 | -1,128 | -1,130 | -1,255 | -1,696 | -2,110 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 595,298 | 583,771 | 152,981 | 143,788 | 133,268 | 151,233 | 386,774 | 508,892 | 426,261 | 322,280 | 285,698 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | | -27.8 | -70.8 | -29.3 | 7.0 | -1.9 | 61.8 | 32.8 | 1.9 | -4.1 | -5.4 |
| RETIRED PAY | | 27.3 | 25.9 | 17.9 | 9.7 | -2.7 | 17.8 | 3.0 | 1.8 | 16.1 | 3.1 |
| O&M | | -31.0 | -51.2 | -22.4 | 2.1 | -4.5 | 109.4 | 12.2 | -11.4 | -6.6 | -19.4 |
| PROCUREMENT | | 128.6 | -96.2 | 486.1 | -54.6 | 103.5 | 443.2 | 40.2 | -30.0 | -53.2 | -29.2 |
| RDT&E | | -25.3 | -66.2 | 2.6 | -49.1 | 135.3 | 100.2 | 36.7 | 24.7 | 0.3 | -2.0 |
| MILITARY CONSTRUCTION | | 205.1 | -89.9 | -9.5 | -49.7 | 187.8 | 533.8 | 64.2 | -41.9 | -84.3 | 137.9 |
| FAMILY HOUSING | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | | -1.9 | -73.8 | -6.0 | -7.3 | 13.5 | 155.7 | 31.6 | -16.2 | -24.4 | -11.4 |

Table 6-8 [Continued]
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

| | <u>FY 56</u> | <u>FY 57</u> | <u>FY 58</u> | <u>FY 59</u> | <u>FY 60</u> | <u>FY 61</u> | <u>FY 62</u> | <u>FY 63</u> | <u>FY 64</u> | <u>FY 65</u> | <u>FY 66</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 11,058 | 11,038 | 10,415 | 10,823 | 10,881 | 10,989 | 11,790 | 11,713 | 12,655 | 13,257 | 15,473 |
| RETIRED PAY | 495 | 515 | 567 | 640 | 715 | 790 | 920 | 1,026 | 1,228 | 1,399 | 1,600 |
| O&M | 9,009 | 9,526 | 10,108 | 10,276 | 10,317 | 10,702 | 11,503 | 11,496 | 11,705 | 12,603 | 15,339 |
| PROCUREMENT | 8,016 | 9,405 | 9,477 | 12,709 | 11,596 | 11,716 | 15,746 | 16,647 | 15,645 | 13,836 | 20,013 |
| RDT&E | 3,340 | 4,220 | 3,964 | 5,278 | 5,725 | 6,033 | 6,402 | 6,993 | 6,984 | 6,483 | 6,746 |
| MILITARY CONSTRUCTION | 1,269 | 1,475 | 2,086 | 1,384 | 1,364 | 1,061 | 787 | 1,204 | 949 | 1,049 | 2,566 |
| FAMILY HOUSING | | 75 | 55 | 57 | 30 | 30 | 440 | 590 | 644 | 631 | 666 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | | |
| REV & MGMT FUNDS | | | 75 | | | | 325 | 1 | | | 1,383 |
| TRUST & RECEIPTS | -396 | -339 | 224 | 234 | 279 | 65 | 101 | -109 | -183 | -200 | -231 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CURRENT \$ | 32,791 | 35,916 | 36,971 | 41,402 | 40,907 | 41,386 | 48,014 | 49,560 | 49,627 | 49,058 | 63,555 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 125,209 | 126,329 | 115,770 | 112,330 | 110,959 | 110,714 | 119,818 | 117,532 | 117,617 | 118,006 | 124,131 |
| RETIRED PAY | 3,949 | 3,955 | 4,316 | 4,553 | 5,129 | 5,680 | 6,613 | 7,434 | 8,553 | 9,581 | 10,483 |
| O&M | 77,681 | 77,906 | 75,829 | 74,124 | 72,981 | 71,921 | 76,140 | 74,675 | 74,201 | 76,459 | 88,385 |
| PROCUREMENT | 56,026 | 61,863 | 62,754 | 79,864 | 70,744 | 74,064 | 98,133 | 101,331 | 90,511 | 78,246 | 104,679 |
| RDT&E | 20,592 | 24,356 | 22,539 | 29,024 | 31,039 | 32,264 | 34,195 | 37,016 | 36,682 | 33,415 | 33,667 |
| MILITARY CONSTRUCTION | 7,357 | 8,235 | 11,284 | 7,621 | 7,408 | 5,787 | 4,299 | 6,344 | 4,946 | 5,265 | 12,114 |
| FAMILY HOUSING | 4 | 398 | 287 | 290 | 155 | 151 | 2,412 | 3,156 | 3,398 | 3,288 | 3,360 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | | |
| REV & MGMT FUNDS | | | 386 | | | | 1,631 | 4 | | | 6,604 |
| TRUST & RECEIPTS | -2,217 | -1,763 | 1,152 | 1,176 | 1,413 | 323 | 507 | -546 | -913 | -987 | -1,103 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 288,602 | 301,278 | 294,318 | 308,982 | 299,828 | 300,904 | 343,747 | 346,948 | 334,995 | 323,273 | 382,320 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | -5.5 | 0.9 | -8.4 | -3.0 | -1.2 | -0.2 | 8.2 | -1.9 | 0.1 | 0.3 | 5.2 |
| RETIRED PAY | 9.4 | 0.1 | 9.1 | 5.5 | 12.6 | 10.8 | 16.4 | 12.4 | 15.1 | 12.0 | 9.4 |
| O&M | 3.3 | 0.3 | -2.7 | -2.3 | -1.6 | -1.5 | 5.9 | -1.9 | -0.6 | 3.0 | 15.6 |
| PROCUREMENT | 16.1 | 10.4 | 1.4 | 27.3 | -11.4 | 4.7 | 32.5 | 3.3 | -10.7 | -13.6 | 33.8 |
| RDT&E | 30.3 | 18.3 | -7.5 | 28.8 | 6.9 | 3.9 | 6.0 | 8.3 | -0.9 | -8.9 | 0.8 |
| MILITARY CONSTRUCTION | 32.1 | 11.9 | 37.0 | -32.5 | -2.8 | -21.9 | -25.7 | 47.6 | -22.0 | 6.4 | 130.1 |
| FAMILY HOUSING | -99.1 | 10,292.0 | -27.9 | 0.9 | -46.6 | -2.2 | 1,493.2 | 30.9 | 7.7 | -3.3 | 2.2 |
| TOTAL | 1.0 | 4.4 | -2.3 | 5.0 | -3.0 | 0.4 | 14.2 | 0.9 | -3.5 | -3.5 | 18.3 |

Table 6-8 [Continued]
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

| | <u>FY 67</u> | <u>FY 68</u> | <u>FY 69</u> | <u>FY 70</u> | <u>FY 71</u> | <u>FY 72</u> | <u>FY 73</u> | <u>FY 74</u> | <u>FY 75</u> | <u>FY 76</u> | <u>FY 77</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 18,377 | 20,023 | 21,427 | 22,995 | 22,643 | 22,964 | 23,727 | 24,167 | 24,963 | 25,430 | 26,118 |
| RETIRED PAY | 1,839 | 2,095 | 2,450 | 2,858 | 3,391 | 3,901 | 4,442 | 5,151 | 6,251 | 7,326 | 8,238 |
| O&M | 19,434 | 20,950 | 22,349 | 21,529 | 20,434 | 20,792 | 21,731 | 23,955 | 26,107 | 28,731 | 32,108 |
| PROCUREMENT | 22,871 | 23,408 | 20,543 | 17,867 | 15,702 | 17,777 | 17,473 | 17,028 | 16,698 | 20,991 | 27,922 |
| RDT&E | 7,172 | 7,285 | 7,629 | 7,406 | 7,066 | 7,519 | 7,960 | 8,176 | 8,572 | 9,451 | 10,439 |
| MILITARY CONSTRUCTION | 1,098 | 1,543 | 1,168 | 960 | 1,322 | 1,287 | 1,356 | 1,563 | 1,927 | 2,360 | 2,204 |
| FAMILY HOUSING | 507 | 612 | 512 | 604 | 717 | 860 | 967 | 1,099 | 1,157 | 1,229 | 1,258 |
| SPEC FOREIGN CURRENCY | 7 | 11 | | | 3 | 12 | 3 | 3 | 2 | 3 | 4 |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | | |
| REV & MGMT FUNDS | 1,014 | 516 | 961 | 5 | | | | | 158 | 135 | 220 |
| TRUST & RECEIPTS | -136 | -150 | -125 | -134 | -113 | -100 | -97 | -146 | -168 | -139 | -163 |
| DEDUCT, INTRAGOV'T RECPT | -7 | -7 | -8 | -7 | -6 | -6 | -8 | -7 | -7 | -7 | -9 |
| TOTAL, CURRENT \$ | 72,177 | 76,286 | 76,905 | 74,083 | 71,159 | 75,006 | 77,555 | 80,991 | 85,661 | 95,508 | 108,338 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 139,028 | 144,292 | 145,394 | 139,627 | 128,541 | 114,869 | 106,363 | 101,563 | 98,401 | 95,098 | 92,626 |
| RETIRED PAY | 11,623 | 12,811 | 14,220 | 15,431 | 16,551 | 17,853 | 19,159 | 20,261 | 21,550 | 22,745 | 24,148 |
| O&M | 105,873 | 110,329 | 112,220 | 101,500 | 91,557 | 86,879 | 85,498 | 84,844 | 83,091 | 85,134 | 87,133 |
| PROCUREMENT | 114,843 | 112,628 | 94,665 | 80,045 | 66,721 | 71,020 | 64,638 | 58,338 | 52,159 | 60,879 | 73,187 |
| RDT&E | 34,596 | 34,066 | 34,441 | 31,835 | 28,883 | 29,238 | 29,196 | 27,413 | 26,086 | 26,644 | 27,027 |
| MILITARY CONSTRUCTION | 5,128 | 6,896 | 5,055 | 4,006 | 5,130 | 4,713 | 4,558 | 4,715 | 5,373 | 6,186 | 5,303 |
| FAMILY HOUSING | 2,511 | 2,912 | 2,396 | 2,661 | 2,962 | 3,389 | 3,655 | 3,895 | 3,619 | 3,577 | 3,375 |
| SPEC FOREIGN CURRENCY | 34 | 50 | | | 10 | 46 | 13 | 9 | 6 | 7 | 10 |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | | |
| REV & MGMT FUNDS | 4,673 | 2,302 | 4,153 | 19 | | | | | 477 | 379 | 570 |
| TRUST & RECEIPTS | -625 | -668 | -542 | -555 | -450 | -383 | -357 | -506 | -506 | -392 | -423 |
| DEDUCT, INTRAGOV'T RECPT | -33 | -32 | -35 | -28 | -24 | -24 | -29 | -23 | -20 | -20 | -24 |
| TOTAL, CONSTANT \$ | 417,650 | 425,585 | 411,967 | 374,540 | 339,881 | 327,601 | 312,694 | 300,509 | 290,237 | 300,238 | 312,933 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | 12.0 | 3.8 | 0.8 | -4.0 | -7.9 | -10.6 | -7.4 | -4.5 | -3.1 | -3.4 | -2.6 |
| RETIRED PAY | 10.9 | 10.2 | 11.0 | 8.5 | 7.3 | 7.9 | 7.3 | 5.8 | 6.4 | 5.5 | 6.2 |
| O&M | 19.8 | 4.2 | 1.7 | -9.6 | -9.8 | -5.1 | -1.6 | -0.8 | -2.1 | 2.5 | 2.3 |
| PROCUREMENT | 9.7 | -1.9 | -16.0 | -15.5 | -16.7 | 6.4 | -9.0 | -9.8 | -10.6 | 16.7 | 20.2 |
| RDT&E | 2.8 | -1.5 | 1.1 | -7.6 | -9.3 | 1.2 | -0.2 | -6.1 | -4.8 | 2.1 | 1.4 |
| MILITARY CONSTRUCTION | -57.7 | 34.5 | -26.7 | -20.8 | 28.0 | -8.1 | -3.3 | 3.4 | 14.0 | 15.1 | -14.3 |
| FAMILY HOUSING | -25.3 | 16.0 | -17.7 | 11.1 | 11.3 | 14.4 | 7.9 | 6.6 | -7.1 | -1.2 | -5.7 |
| TOTAL | 9.2 | 1.9 | -3.2 | -9.1 | -9.3 | -3.6 | -4.6 | -3.9 | -3.4 | 3.4 | 4.2 |

Table 6-8 [Continued]
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

| | <u>FY 78</u> | <u>FY 79</u> | <u>FY 80</u> | <u>FY 81</u> | <u>FY 82</u> | <u>FY 83</u> | <u>FY 84</u> | <u>FY 85</u> | <u>FY 86</u> | <u>FY 87</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 27,246 | 28,703 | 31,014 | 36,909 | 42,875 | 45,688 | 48,363 | 67,773 | 67,794 | 74,010 |
| RETIRED PAY | 9,180 | 10,283 | 11,965 | 13,840 | 14,986 | 16,155 | 16,503 | | | |
| O&M | 34,732 | 38,023 | 46,365 | 55,548 | 62,466 | 66,540 | 70,950 | 77,803 | 74,888 | 79,607 |
| PROCUREMENT | 29,529 | 31,428 | 35,283 | 48,025 | 64,462 | 80,355 | 86,161 | 96,842 | 92,506 | 80,234 |
| RDT&E | 11,371 | 12,437 | 13,561 | 16,609 | 20,060 | 22,798 | 26,867 | 31,327 | 33,609 | 35,644 |
| MILITARY CONSTRUCTION | 1,641 | 2,319 | 2,293 | 3,398 | 4,916 | 4,512 | 4,510 | 5,517 | 5,281 | 5,093 |
| FAMILY HOUSING | 1,346 | 1,563 | 1,526 | 2,004 | 2,203 | 2,712 | 2,669 | 2,890 | 2,803 | 3,075 |
| SPEC FOREIGN CURRENCY | 2 | 14 | 7 | 3 | 3 | 4 | 3 | 9 | 2 | 4 |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 423 | 726 | 1,336 | 2,677 | 2,494 | 1,075 | 2,774 | 5,088 | 5,235 | 2,612 |
| TRUST & RECEIPTS | -137 | -481 | -715 | -634 | -697 | -342 | -628 | -426 | -707 | -781 |
| DEDUCT, INTRAGOV'T RECPT | -11 | -11 | -12 | -15 | -17 | -23 | -22 | -21 | -22 | -28 |
| TOTAL, CURRENT \$ | 115,322 | 125,004 | 142,621 | 178,365 | 213,751 | 239,474 | 258,150 | 286,802 | 281,390 | 279,469 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 90,637 | 89,983 | 90,277 | 92,995 | 94,491 | 96,217 | 97,315 | 123,364 | 120,071 | 126,631 |
| RETIRED PAY | 25,027 | 25,896 | 26,883 | 27,963 | 28,411 | 28,951 | 28,603 | | | |
| O&M | 87,374 | 89,128 | 93,633 | 101,227 | 108,407 | 112,922 | 118,452 | 126,827 | 121,264 | 124,355 |
| PROCUREMENT | 70,771 | 68,127 | 69,141 | 86,197 | 107,912 | 127,556 | 131,967 | 143,958 | 133,490 | 112,108 |
| RDT&E | 27,151 | 26,762 | 26,488 | 29,794 | 34,000 | 37,256 | 42,246 | 47,757 | 49,960 | 51,375 |
| MILITARY CONSTRUCTION | 3,656 | 4,698 | 4,308 | 5,956 | 8,245 | 7,360 | 7,128 | 8,420 | 7,845 | 7,306 |
| FAMILY HOUSING | 3,372 | 3,487 | 2,954 | 3,541 | 3,617 | 4,279 | 4,098 | 4,311 | 4,079 | 4,350 |
| SPEC FOREIGN CURRENCY | 6 | 32 | 13 | 5 | 5 | 6 | 5 | 13 | 3 | 5 |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 1,026 | 1,612 | 2,682 | 4,861 | 4,209 | 1,744 | 4,336 | 7,692 | 7,698 | 3,739 |
| TRUST & RECEIPTS | -331 | -1,068 | -1,436 | -1,152 | -1,176 | -555 | -982 | -644 | -1,039 | -1,118 |
| DEDUCT, INTRAGOV'T RECPT | -27 | -24 | -24 | -27 | -30 | -37 | -34 | -31 | -32 | -40 |
| TOTAL, CONSTANT \$ | 308,662 | 308,634 | 314,919 | 351,360 | 388,092 | 415,699 | 433,133 | 461,666 | 443,338 | 428,711 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -2.2 | -0.7 | 0.3 | 3.0 | 1.6 | 1.8 | 1.1 | 26.8 | -2.7 | 5.5 |
| RETIRED PAY | 3.6 | 3.5 | 3.8 | 4.0 | 1.6 | 1.9 | -1.2 | -100.0 | 0.0 | 0.0 |
| O&M | 0.3 | 2.0 | 5.1 | 8.1 | 7.1 | 4.2 | 4.9 | 7.1 | -4.4 | 2.5 |
| PROCUREMENT | -3.3 | -3.7 | 1.5 | 24.7 | 25.2 | 18.2 | 3.5 | 9.1 | -7.3 | -16.0 |
| RDT&E | 0.5 | -1.4 | -1.0 | 12.5 | 14.1 | 9.6 | 13.4 | 13.0 | 4.6 | 2.8 |
| MILITARY CONSTRUCTION | -31.1 | 28.5 | -8.3 | 38.3 | 38.4 | -10.7 | -3.2 | 18.1 | -6.8 | -6.9 |
| FAMILY HOUSING | -0.1 | 3.4 | -15.3 | 19.9 | 2.1 | 18.3 | -4.2 | 5.2 | -5.4 | 6.7 |
| TOTAL | -1.4 | 0.0 | 2.0 | 11.6 | 10.5 | 7.1 | 4.2 | 6.6 | -4.0 | -3.3 |

Table 6-8 [Continued]
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

| | <u>FY 88</u> | <u>FY 89</u> | <u>FY 90</u> | <u>FY 91</u> | <u>FY 92</u> | <u>FY 93</u> | <u>FY 94</u> | <u>FY 95</u> | <u>FY 96</u> | <u>FY 97</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 76,584 | 78,477 | 78,876 | 84,213 | 81,221 | 75,974 | 71,365 | 71,557 | 69,775 | 70,338 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 81,629 | 86,221 | 88,309 | 117,234 | 93,791 | 89,172 | 88,640 | 93,751 | 93,658 | 92,353 |
| PROCUREMENT | 80,053 | 79,390 | 81,376 | 71,740 | 62,952 | 52,789 | 44,141 | 43,647 | 42,572 | 42,963 |
| RDT&E | 36,521 | 37,530 | 36,459 | 36,193 | 36,623 | 37,974 | 34,567 | 34,522 | 34,972 | 36,404 |
| MILITARY CONSTRUCTION | 5,349 | 5,738 | 5,130 | 5,188 | 5,254 | 4,554 | 6,009 | 5,426 | 6,893 | 5,718 |
| FAMILY HOUSING | 3,199 | 3,276 | 3,143 | 3,296 | 3,738 | 3,941 | 3,501 | 3,393 | 4,260 | 4,131 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 1,246 | 897 | 566 | 2,701 | 4,587 | 4,503 | 4,054 | 5,260 | 3,061 | 7,534 |
| TRUST & RECEIPTS | -801 | -668 | -832 | -44,329 | -5,733 | -435 | -809 | -1,648 | -331 | -1,250 |
| DEDUCT, INTRAGOV'T RECPT | -26 | -25 | -27 | -29 | -550 | -1,069 | -104 | -180 | -291 | -186 |
| TOTAL, CURRENT \$ | 283,755 | 290,837 | 292,999 | 276,208 | 281,883 | 267,402 | 251,364 | 255,727 | 254,569 | 258,006 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 125,914 | 124,933 | 123,624 | 125,443 | 117,995 | 105,724 | 96,901 | 94,818 | 90,434 | 88,514 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 123,614 | 124,373 | 123,188 | 150,298 | 120,837 | 113,795 | 110,106 | 114,198 | 111,570 | 107,840 |
| PROCUREMENT | 107,530 | 102,850 | 101,768 | 87,096 | 74,678 | 61,377 | 50,392 | 48,986 | 47,061 | 46,938 |
| RDT&E | 50,633 | 49,937 | 46,693 | 44,717 | 44,051 | 44,926 | 40,083 | 39,255 | 39,024 | 40,012 |
| MILITARY CONSTRUCTION | 7,342 | 7,564 | 6,521 | 6,398 | 6,321 | 5,378 | 6,944 | 6,172 | 7,697 | 6,314 |
| FAMILY HOUSING | 4,385 | 4,320 | 4,003 | 4,024 | 4,462 | 4,605 | 4,004 | 3,818 | 4,707 | 4,504 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 1,732 | 1,197 | 725 | 3,319 | 5,599 | 5,371 | 4,800 | 6,052 | 3,516 | 8,276 |
| TRUST & RECEIPTS | -1,114 | -891 | -1,066 | -54,469 | -6,839 | -507 | -924 | -1,847 | -364 | -1,349 |
| DEDUCT, INTRAGOV'T RECPT | -36 | -34 | -34 | -36 | -656 | -1,246 | -119 | -202 | -320 | -200 |
| TOTAL, CONSTANT \$ | 420,000 | 414,250 | 405,421 | 366,791 | 366,447 | 339,424 | 312,186 | 311,250 | 303,325 | 300,848 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -0.6 | -0.8 | -1.1 | 1.5 | -5.9 | -10.4 | -8.4 | -2.2 | -4.6 | -2.1 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | -0.6 | 0.6 | -1.0 | 22.0 | -19.6 | -5.8 | -3.3 | 3.7 | -2.3 | -3.4 |
| PROCUREMENT | -4.1 | -4.4 | -1.1 | -14.4 | -14.3 | -17.8 | -17.9 | -2.8 | -3.9 | -0.3 |
| RDT&E | -1.5 | -1.4 | -6.5 | -4.2 | -1.5 | 2.0 | -10.8 | -2.1 | -0.6 | 2.5 |
| MILITARY CONSTRUCTION | 0.5 | 3.0 | -13.8 | -1.9 | -1.2 | -14.9 | 29.1 | -11.1 | 24.7 | -18.0 |
| FAMILY HOUSING | 0.8 | -1.5 | -7.3 | 0.5 | 10.9 | 3.2 | -13.1 | -4.7 | 23.3 | -4.3 |
| TOTAL | -2.0 | -1.4 | -2.1 | -9.5 | -0.1 | -7.4 | -8.0 | -0.3 | -2.6 | -0.8 |

Table 6-8 [Continued]
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

| | <u>FY 98</u> | <u>FY 99</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 69,821 | 70,650 | 73,838 | 76,888 | 81,997 | 94,296 | 103,967 | 108,103 | 113,693 | 117,423 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 97,215 | 104,992 | 108,776 | 115,758 | 127,668 | 150,444 | 140,980 | 147,088 | 152,449 | 155,310 |
| PROCUREMENT | 44,818 | 51,112 | 54,973 | 62,607 | 61,120 | 68,710 | 74,658 | 79,123 | 86,851 | 98,906 |
| RDT&E | 37,089 | 38,290 | 38,706 | 41,594 | 48,409 | 53,857 | 57,013 | 60,671 | 58,922 | 57,994 |
| MILITARY CONSTRUCTION | 5,466 | 5,405 | 5,106 | 5,423 | 6,555 | 4,767 | 5,102 | 6,325 | 10,803 | 13,773 |
| FAMILY HOUSING | 3,828 | 3,592 | 3,543 | 3,683 | 4,050 | 4,220 | 4,322 | 5,066 | 4,895 | 4,814 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 2,591 | 5,381 | 7,314 | 5,333 | 1,581 | 3,122 | 2,115 | 2,639 | 2,264 | 3,418 |
| TRUST & RECEIPTS | -2,115 | -694 | -1,606 | -1,262 | -1,383 | -673 | -623 | -624 | -600 | -567 |
| DEDUCT, INTRAGOV'T RECPT | -130 | -133 | -115 | -76 | -118 | -119 | -121 | -123 | -123 | -124 |
| TOTAL, CURRENT \$ | 258,583 | 278,595 | 290,534 | 309,948 | 329,878 | 378,624 | 387,412 | 408,268 | 429,153 | 450,947 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 84,721 | 83,196 | 83,218 | 83,919 | 84,790 | 94,296 | 100,855 | 101,697 | 103,749 | 103,864 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 110,484 | 116,663 | 118,479 | 121,259 | 130,241 | 150,444 | 137,494 | 139,808 | 141,097 | 139,884 |
| PROCUREMENT | 48,470 | 54,523 | 57,702 | 64,656 | 62,129 | 68,710 | 73,330 | 76,286 | 82,175 | 91,835 |
| RDT&E | 40,304 | 41,120 | 40,802 | 43,014 | 49,172 | 53,857 | 55,971 | 58,429 | 55,628 | 53,671 |
| MILITARY CONSTRUCTION | 5,970 | 5,810 | 5,391 | 5,623 | 6,672 | 4,767 | 5,002 | 6,079 | 10,192 | 12,749 |
| FAMILY HOUSING | 4,130 | 3,831 | 3,725 | 3,797 | 4,110 | 4,220 | 4,245 | 4,884 | 4,631 | 4,468 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 2,895 | 5,724 | 7,671 | 5,495 | 1,602 | 3,122 | 2,079 | 2,547 | 2,144 | 3,177 |
| TRUST & RECEIPTS | -2,267 | -738 | -1,685 | -1,300 | -1,401 | -673 | -613 | -603 | -569 | -528 |
| DEDUCT, INTRAGOV'T RECPT | -139 | -142 | -121 | -78 | -120 | -119 | -119 | -118 | -116 | -115 |
| TOTAL, CONSTANT \$ | 294,567 | 309,988 | 315,183 | 326,385 | 337,195 | 378,624 | 378,244 | 389,009 | 398,930 | 409,006 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -4.3 | -1.8 | 0.0 | 0.8 | 1.0 | 11.2 | 7.0 | 0.8 | 2.0 | 0.1 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | 2.5 | 5.6 | 1.6 | 2.3 | 7.4 | 15.5 | -8.6 | 1.7 | 0.9 | -0.9 |
| PROCUREMENT | 3.3 | 12.5 | 5.8 | 12.1 | -3.9 | 10.6 | 6.7 | 4.0 | 7.7 | 11.8 |
| RDT&E | 0.7 | 2.0 | -0.8 | 5.4 | 14.3 | 9.5 | 3.9 | 4.4 | -4.8 | -3.5 |
| MILITARY CONSTRUCTION | -5.5 | -2.7 | -7.2 | 4.3 | 18.6 | -28.6 | 4.9 | 21.5 | 67.7 | 25.1 |
| FAMILY HOUSING | -8.3 | -7.2 | -2.8 | 1.9 | 8.2 | 2.7 | 0.6 | 15.1 | -5.2 | -3.5 |
| TOTAL | -2.1 | 5.2 | 1.7 | 3.6 | 3.3 | 12.3 | -0.1 | 2.8 | 2.6 | 2.5 |

Table 6-9
DEPARTMENT OF DEFENSE BA by CATEGORY
(\$ in Millions)

| | <u>FY 45</u> | <u>FY 46</u> | <u>FY 47</u> | <u>FY 48</u> | <u>FY 49</u> | <u>FY 50</u> | <u>FY 51</u> | <u>FY 52</u> | <u>FY 53</u> | <u>FY 54</u> | <u>FY 55</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| CIVILIAN PAYROLL | 5,801 | 4,748 | 3,066 | 2,472 | 2,712 | 2,586 | 3,222 | 4,780 | 5,516 | 5,271 | 5,255 |
| TOTAL MILPER ACTIVE | 19,333 | 13,350 | 4,862 | 3,428 | 3,747 | 4,154 | 6,890 | 9,375 | 10,097 | 9,461 | 9,244 |
| TOTAL RETPAY ACCRUAL | | | | | | | | | | | |
| OTHER MIL PERS | 3,395 | 4,163 | 1,302 | 873 | 760 | 737 | 1,819 | 1,777 | 2,032 | 2,098 | 1,896 |
| RETIREED PAY | 57 | 85 | 140 | 175 | 193 | 180 | 342 | 345 | 357 | 387 | 424 |
| TOTAL PAY | 28,586 | 22,346 | 9,370 | 6,948 | 7,412 | 7,657 | 12,274 | 16,278 | 18,003 | 17,217 | 16,818 |
| O&M, EXCLUDING PAY | 8,953 | 5,674 | 1,956 | 1,585 | 1,655 | 1,955 | 9,295 | 8,973 | 6,164 | 5,906 | 3,603 |
| PROC, RDT&E & CONST | -3,745 | 14,609 | -727 | 3,267 | 1,366 | 4,474 | 25,965 | 34,945 | 24,437 | 11,196 | 10,004 |
| TOTAL, NON-PAY | 5,208 | 20,283 | 1,229 | 4,852 | 3,021 | 6,429 | 35,260 | 43,919 | 30,600 | 17,102 | 13,607 |
| TOTAL, CURRENT \$ | 33,794 | 42,629 | 10,599 | 11,800 | 10,433 | 14,086 | 47,534 | 60,196 | 48,603 | 34,319 | 30,425 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| CIVILIAN PAYROLL | 115,638 | 89,644 | 52,644 | 41,267 | 41,868 | 38,144 | 48,178 | 66,914 | 74,358 | 67,600 | 63,582 |
| TOTAL MILPER ACTIVE | 394,712 | 271,284 | 79,247 | 56,623 | 62,057 | 61,200 | 95,351 | 130,636 | 131,806 | 124,987 | 119,455 |
| TOTAL RETPAY ACCRUAL | | | | | | | | | | | |
| OTHER MIL PERS | 30,432 | 35,907 | 10,530 | 6,878 | 5,887 | 5,471 | 12,541 | 12,648 | 14,222 | 15,003 | 12,981 |
| RETIREED PAY | 1,210 | 1,540 | 1,939 | 2,285 | 2,507 | 2,439 | 2,873 | 2,959 | 3,014 | 3,500 | 3,610 |
| TOTAL PAY | 541,992 | 398,375 | 144,359 | 107,053 | 112,318 | 107,254 | 158,942 | 213,157 | 223,400 | 211,091 | 199,628 |
| O&M, EXCLUDING PAY | 89,115 | 49,509 | 14,769 | 11,217 | 11,029 | 12,868 | 58,185 | 56,950 | 39,620 | 36,975 | 21,052 |
| PROC, RDT&E & CONST | -35,808 | 135,887 | -6,147 | 25,518 | 9,921 | 31,111 | 169,646 | 238,785 | 163,241 | 74,215 | 65,017 |
| TOTAL, NON-PAY | 53,307 | 185,396 | 8,622 | 36,735 | 20,949 | 43,979 | 227,831 | 295,735 | 202,861 | 111,189 | 86,069 |
| TOTAL, CONSTANT \$ | 595,298 | 583,771 | 152,981 | 143,788 | 133,268 | 151,233 | 386,774 | 508,892 | 426,261 | 322,280 | 285,698 |

Table 6-9 [Continued]
DEPARTMENT OF DEFENSE BA by CATEGORY
(\$ in Millions)

| | <u>FY 56</u> | <u>FY 57</u> | <u>FY 58</u> | <u>FY 59</u> | <u>FY 60</u> | <u>FY 61</u> | <u>FY 62</u> | <u>FY 63</u> | <u>FY 64</u> | <u>FY 65</u> | <u>FY 66</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| CIVILIAN PAYROLL | 5,502 | 5,701 | 6,003 | 6,327 | 6,240 | 6,616 | 7,034 | 7,295 | 7,502 | 7,833 | 8,500 |
| TOTAL MILPER ACTIVE | 9,136 | 9,117 | 8,993 | 9,269 | 9,168 | 9,181 | 9,917 | 9,762 | 10,615 | 11,019 | 12,178 |
| TOTAL RETPAY ACCRUAL | | | | | | | | | | | |
| OTHER MIL PERS | 1,922 | 1,921 | 1,421 | 1,554 | 1,713 | 1,808 | 1,873 | 1,951 | 2,040 | 2,237 | 3,295 |
| RETIREED PAY | 495 | 515 | 567 | 640 | 715 | 790 | 920 | 1,026 | 1,228 | 1,399 | 1,600 |
| TOTAL PAY | 17,055 | 17,254 | 16,985 | 17,791 | 17,837 | 18,395 | 19,744 | 20,033 | 21,385 | 22,489 | 25,573 |
| O&M, EXCLUDING PAY | 4,274 | 4,678 | 5,040 | 5,024 | 5,135 | 5,380 | 6,213 | 6,195 | 6,210 | 6,824 | 9,029 |
| PROC, RDT&E & CONST | 11,462 | 13,983 | 14,945 | 18,587 | 17,935 | 17,610 | 22,057 | 23,332 | 22,032 | 19,746 | 28,953 |
| TOTAL, NON-PAY | 15,736 | 18,661 | 19,986 | 23,611 | 23,070 | 22,991 | 28,270 | 29,527 | 28,243 | 26,570 | 37,982 |
| TOTAL, CURRENT \$ | 32,791 | 35,916 | 36,971 | 41,402 | 40,907 | 41,386 | 48,014 | 49,560 | 49,627 | 49,058 | 63,555 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| CIVILIAN PAYROLL | 62,488 | 62,230 | 58,229 | 57,760 | 55,399 | 54,559 | 56,664 | 56,655 | 55,895 | 55,079 | 57,713 |
| TOTAL MILPER ACTIVE | 112,761 | 114,476 | 107,923 | 103,972 | 101,797 | 101,104 | 109,809 | 107,151 | 107,231 | 107,171 | 109,443 |
| TOTAL RETPAY ACCRUAL | | | | | | | | | | | |
| OTHER MIL PERS | 12,448 | 11,853 | 7,848 | 8,358 | 9,162 | 9,609 | 10,009 | 10,382 | 10,387 | 10,835 | 14,688 |
| RETIREED PAY | 3,949 | 3,955 | 4,316 | 4,553 | 5,129 | 5,680 | 6,613 | 7,434 | 8,553 | 9,581 | 10,483 |
| TOTAL PAY | 191,646 | 192,513 | 178,316 | 174,643 | 171,486 | 170,953 | 183,094 | 181,621 | 182,065 | 182,666 | 192,327 |
| O&M, EXCLUDING PAY | 23,906 | 24,576 | 26,427 | 25,944 | 26,871 | 27,945 | 32,390 | 32,078 | 31,866 | 34,670 | 44,379 |
| PROC, RDT&E & CONST | 73,050 | 84,189 | 89,575 | 108,394 | 101,470 | 102,007 | 128,263 | 133,248 | 121,064 | 105,936 | 145,614 |
| TOTAL, NON-PAY | 96,956 | 108,765 | 116,002 | 134,339 | 128,342 | 129,951 | 160,653 | 165,327 | 152,930 | 140,606 | 189,993 |
| TOTAL, CONSTANT \$ | 288,602 | 301,278 | 294,318 | 308,982 | 299,828 | 300,904 | 343,747 | 346,948 | 334,995 | 323,273 | 382,320 |

Table 6-9 [Continued]
DEPARTMENT OF DEFENSE BA by CATEGORY
(\$ in Millions)

| | <u>FY 67</u> | <u>FY 68</u> | <u>FY 69</u> | <u>FY 70</u> | <u>FY 71</u> | <u>FY 72</u> | <u>FY 73</u> | <u>FY 74</u> | <u>FY 75</u> | <u>FY 76</u> | <u>FY 77</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| CIVILIAN PAYROLL | 9,654 | 10,578 | 11,301 | 12,204 | 12,504 | 13,222 | 13,574 | 14,137 | 15,334 | 16,418 | 17,549 |
| TOTAL MILPER ACTIVE | 14,111 | 15,264 | 16,699 | 18,638 | 18,676 | 19,762 | 20,494 | 21,013 | 21,573 | 21,885 | 22,598 |
| TOTAL RETPAY ACCRUAL | | | | | | | | | | | |
| OTHER MIL PERS | 4,267 | 4,759 | 4,728 | 4,356 | 3,967 | 3,202 | 3,233 | 3,154 | 3,391 | 3,544 | 3,520 |
| RETIREED PAY | 1,839 | 2,095 | 2,450 | 2,858 | 3,391 | 3,901 | 4,442 | 5,151 | 6,251 | 7,326 | 8,238 |
| TOTAL PAY | 29,870 | 32,696 | 35,178 | 38,056 | 38,538 | 40,087 | 41,743 | 43,455 | 46,548 | 49,173 | 51,905 |
| O&M, EXCLUDING PAY | 12,059 | 12,858 | 13,846 | 12,261 | 10,872 | 10,731 | 11,356 | 13,107 | 13,986 | 15,649 | 18,208 |
| PROC, RDT&E & CONST | 30,247 | 30,788 | 27,881 | 23,766 | 21,749 | 24,188 | 24,456 | 24,429 | 25,127 | 30,686 | 38,224 |
| TOTAL, NON-PAY | 42,307 | 43,646 | 41,727 | 36,027 | 32,621 | 34,919 | 35,812 | 37,535 | 39,113 | 46,335 | 56,432 |
| TOTAL, CURRENT \$ | 72,177 | 76,342 | 76,905 | 74,083 | 71,159 | 75,006 | 77,555 | 80,991 | 85,661 | 95,508 | 108,338 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| CIVILIAN PAYROLL | 63,096 | 66,865 | 67,177 | 64,975 | 61,267 | 59,840 | 57,917 | 55,396 | 55,585 | 55,029 | 54,082 |
| TOTAL MILPER ACTIVE | 120,914 | 124,719 | 126,365 | 122,741 | 113,738 | 103,356 | 95,434 | 91,681 | 88,365 | 85,167 | 83,272 |
| TOTAL RETPAY ACCRUAL | | | | | | | | | | | |
| OTHER MIL PERS | 18,114 | 19,573 | 19,029 | 16,885 | 14,803 | 11,513 | 10,929 | 9,883 | 10,036 | 9,932 | 9,354 |
| RETIREED PAY | 11,623 | 12,811 | 14,220 | 15,431 | 16,551 | 17,853 | 19,159 | 20,261 | 21,550 | 22,745 | 24,148 |
| TOTAL PAY | 213,747 | 223,968 | 226,791 | 220,033 | 206,359 | 192,562 | 183,440 | 177,221 | 175,536 | 172,872 | 170,856 |
| O&M, EXCLUDING PAY | 56,873 | 58,224 | 61,027 | 51,601 | 44,151 | 40,840 | 40,756 | 41,923 | 38,579 | 40,745 | 43,797 |
| PROC, RDT&E & CONST | 147,031 | 143,643 | 124,149 | 102,906 | 89,372 | 94,199 | 88,498 | 81,366 | 76,122 | 86,622 | 98,280 |
| TOTAL, NON-PAY | 203,904 | 201,867 | 185,176 | 154,507 | 133,523 | 135,039 | 129,254 | 123,289 | 114,701 | 127,366 | 142,077 |
| TOTAL, CONSTANT \$ | 417,650 | 425,835 | 411,967 | 374,540 | 339,881 | 327,601 | 312,694 | 300,509 | 290,237 | 300,238 | 312,933 |

Table 6-9 [Continued]
DEPARTMENT OF DEFENSE BA by CATEGORY
(\$ in Millions)

| | <u>FY 78</u> | <u>FY 79</u> | <u>FY 80</u> | <u>FY 81</u> | <u>FY 82</u> | <u>FY 83</u> | <u>FY 84</u> | <u>FY 85</u> | <u>FY 86</u> | <u>FY 87</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| CIVILIAN PAYROLL | 18,854 | 20,494 | 22,262 | 23,775 | 26,065 | 27,762 | 29,452 | 31,404 | 32,161 | 34,095 |
| TOTAL MILPER ACTIVE | 23,815 | 25,084 | 26,854 | 31,067 | 36,930 | 39,090 | 41,367 | 43,967 | 46,220 | 47,713 |
| TOTAL RETPAY ACCRUAL | | | | | | | | 17,072 | 17,415 | 18,241 |
| OTHER MIL PERS | 3,430 | 3,619 | 4,160 | 5,841 | 5,945 | 6,597 | 6,996 | 6,734 | 4,160 | 8,056 |
| RETIREED PAY | 9,180 | 10,283 | 11,965 | 13,840 | 14,986 | 16,155 | 16,503 | | | |
| TOTAL PAY | 55,279 | 59,479 | 65,241 | 74,524 | 83,927 | 89,604 | 94,318 | 99,177 | 99,956 | 108,105 |
| O&M, EXCLUDING PAY | 19,686 | 20,309 | 26,952 | 35,196 | 40,176 | 43,296 | 46,041 | 51,342 | 47,872 | 51,076 |
| PROC, RDT&E & CONST | 40,357 | 45,216 | 50,428 | 68,645 | 89,649 | 106,573 | 117,792 | 136,283 | 133,563 | 120,288 |
| TOTAL, NON-PAY | 60,043 | 65,525 | 77,380 | 103,841 | 129,825 | 149,869 | 163,833 | 187,625 | 181,434 | 171,364 |
| TOTAL, CURRENT \$ | 115,322 | 125,004 | 142,621 | 178,365 | 213,751 | 239,474 | 258,150 | 286,802 | 281,390 | 279,469 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| CIVILIAN PAYROLL | 53,792 | 55,214 | 56,140 | 55,132 | 58,900 | 59,501 | 60,656 | 62,548 | 62,695 | 62,573 |
| TOTAL MILPER ACTIVE | 82,049 | 81,641 | 81,578 | 82,769 | 84,637 | 85,697 | 86,499 | 87,396 | 88,081 | 88,941 |
| TOTAL RETPAY ACCRUAL | | | | | | | | 25,841 | 25,890 | 26,199 |
| OTHER MIL PERS | 8,588 | 8,342 | 8,699 | 10,226 | 9,854 | 10,520 | 10,816 | 10,127 | 6,100 | 11,491 |
| RETIREED PAY | 25,027 | 25,896 | 26,883 | 27,963 | 28,411 | 28,951 | 28,603 | | | |
| TOTAL PAY | 169,456 | 171,093 | 173,300 | 176,090 | 181,803 | 184,669 | 186,574 | 185,912 | 182,766 | 189,204 |
| O&M, EXCLUDING PAY | 43,979 | 40,679 | 43,784 | 52,926 | 56,676 | 61,571 | 65,752 | 72,680 | 67,212 | 70,699 |
| PROC, RDT&E & CONST | 95,226 | 96,862 | 97,835 | 122,344 | 149,614 | 169,459 | 180,808 | 203,073 | 193,361 | 168,808 |
| TOTAL, NON-PAY | 139,206 | 137,541 | 141,619 | 175,270 | 206,289 | 231,030 | 246,559 | 275,754 | 260,573 | 239,507 |
| TOTAL, CONSTANT \$ | 308,662 | 308,634 | 314,919 | 351,360 | 388,092 | 415,699 | 433,133 | 461,666 | 443,338 | 428,711 |

Table 6-9 [Continued]
DEPARTMENT OF DEFENSE BA by CATEGORY
(\$ in Millions)

| | <u>FY 88</u> | <u>FY 89</u> | <u>FY 90</u> | <u>FY 91</u> | <u>FY 92</u> | <u>FY 93</u> | <u>FY 94</u> | <u>FY 95</u> | <u>FY 96</u> | <u>FY 97</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| CIVILIAN PAYROLL | 35,851 | 37,612 | 39,806 | 41,139 | 41,779 | 44,168 | 43,580 | 43,559 | 43,031 | 42,740 |
| TOTAL MILPER ACTIVE | 49,494 | 50,920 | 52,844 | 53,520 | 54,084 | 52,377 | 49,235 | 49,400 | 49,238 | 49,146 |
| TOTAL RETPAY ACCRUAL | 18,271 | 18,466 | 16,248 | 17,201 | 15,913 | 13,029 | 12,277 | 12,123 | 11,153 | 11,070 |
| OTHER MIL PERS | 8,819 | 9,091 | 9,784 | 13,493 | 11,225 | 10,569 | 9,852 | 10,033 | 9,384 | 10,122 |
| RETIREED PAY | | | | | | | | | | |
| TOTAL PAY | 112,436 | 116,089 | 118,682 | 125,353 | 123,001 | 120,142 | 114,945 | 115,115 | 112,807 | 113,079 |
| O&M, EXCLUDING PAY | 51,125 | 54,176 | 54,129 | 81,996 | 58,828 | 53,491 | 53,042 | 57,954 | 59,268 | 58,095 |
| PROC, RDT&E & CONST | 120,194 | 120,572 | 120,187 | 68,859 | 100,054 | 93,769 | 83,377 | 82,658 | 82,494 | 86,832 |
| TOTAL, NON-PAY | 171,319 | 174,748 | 174,316 | 150,856 | 158,882 | 147,260 | 136,418 | 140,612 | 141,762 | 144,927 |
| TOTAL, CURRENT \$ | 283,755 | 290,837 | 292,999 | 276,208 | 281,883 | 267,402 | 251,364 | 255,727 | 254,569 | 258,006 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| CIVILIAN PAYROLL | 61,870 | 61,078 | 61,615 | 61,246 | 59,707 | 60,796 | 58,504 | 57,067 | 55,054 | 53,089 |
| TOTAL MILPER ACTIVE | 87,927 | 87,303 | 85,909 | 83,000 | 81,044 | 74,811 | 68,558 | 67,110 | 65,322 | 63,301 |
| TOTAL RETPAY ACCRUAL | 25,803 | 25,575 | 25,249 | 25,913 | 23,581 | 18,609 | 17,096 | 16,469 | 14,796 | 14,259 |
| OTHER MIL PERS | 12,183 | 12,055 | 12,466 | 16,530 | 13,370 | 12,304 | 11,247 | 11,239 | 10,316 | 10,954 |
| RETIREED PAY | | | | | | | | | | |
| TOTAL PAY | 187,783 | 186,012 | 185,239 | 186,689 | 177,702 | 166,520 | 155,405 | 151,885 | 145,488 | 141,603 |
| O&M, EXCLUDING PAY | 69,837 | 71,333 | 69,419 | 96,956 | 69,991 | 63,861 | 61,622 | 66,673 | 66,828 | 64,659 |
| PROC, RDT&E & CONST | 162,380 | 156,904 | 150,762 | 83,146 | 118,753 | 109,043 | 95,159 | 92,692 | 91,009 | 94,586 |
| TOTAL, NON-PAY | 232,217 | 228,238 | 220,182 | 180,102 | 188,745 | 172,904 | 156,781 | 159,365 | 157,837 | 159,245 |
| TOTAL, CONSTANT \$ | 420,000 | 414,250 | 405,421 | 366,791 | 366,447 | 339,424 | 312,186 | 311,250 | 303,325 | 300,848 |

Table 6-9 [Continued]
DEPARTMENT OF DEFENSE BA by CATEGORY
(\$ in Millions)

| | <u>FY 98</u> | <u>FY 99</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| CIVILIAN PAYROLL | 41,255 | 41,226 | 41,932 | 43,241 | 44,657 | 45,644 | 46,642 | 47,944 | 49,475 | 51,072 |
| TOTAL MILPER ACTIVE | 44,007 | 44,722 | 43,585 | 45,619 | 48,555 | 50,779 | 52,554 | 54,308 | 56,167 | 58,147 |
| TOTAL RETPAY ACCRUAL | 10,380 | 10,454 | 11,366 | 11,308 | 12,467 | 11,952 | 12,649 | 13,053 | 13,502 | 14,087 |
| OTHER MIL PERS | 15,434 | 15,474 | 18,887 | 19,961 | 20,976 | 31,565 | 38,764 | 40,742 | 44,024 | 45,189 |
| RETIREED PAY | | | | | | | | | | |
| TOTAL PAY | 111,075 | 111,877 | 115,770 | 120,129 | 126,655 | 139,940 | 150,609 | 156,047 | 163,168 | 168,495 |
| O&M, EXCLUDING PAY | 63,834 | 71,125 | 74,072 | 80,182 | 91,171 | 113,194 | 102,925 | 108,595 | 112,394 | 113,723 |
| PROC, RDT&E & CONST | 83,673 | 95,593 | 100,692 | 109,637 | 112,052 | 125,490 | 133,878 | 143,626 | 153,591 | 168,728 |
| TOTAL, NON-PAY | 147,508 | 166,718 | 174,764 | 189,819 | 203,223 | 238,684 | 236,803 | 252,221 | 265,985 | 282,452 |
| TOTAL, CURRENT \$ | 258,583 | 278,595 | 290,534 | 309,948 | 329,878 | 378,624 | 387,412 | 408,268 | 429,153 | 450,947 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| CIVILIAN PAYROLL | 49,849 | 48,083 | 46,666 | 46,406 | 45,819 | 45,644 | 45,109 | 44,843 | 44,754 | 44,679 |
| TOTAL MILPER ACTIVE | 55,138 | 54,087 | 50,297 | 50,766 | 50,545 | 50,779 | 50,826 | 50,795 | 50,806 | 50,868 |
| TOTAL RETPAY ACCRUAL | 13,005 | 12,643 | 13,117 | 12,584 | 12,978 | 11,952 | 12,233 | 12,209 | 12,213 | 12,324 |
| OTHER MIL PERS | 16,578 | 16,466 | 19,804 | 20,569 | 21,267 | 31,565 | 37,796 | 38,693 | 40,729 | 40,673 |
| RETIREED PAY | | | | | | | | | | |
| TOTAL PAY | 134,570 | 131,279 | 129,884 | 130,325 | 130,609 | 139,940 | 145,963 | 146,539 | 148,502 | 148,543 |
| O&M, EXCLUDING PAY | 69,654 | 76,806 | 79,640 | 82,924 | 92,749 | 113,194 | 100,756 | 103,951 | 105,067 | 103,760 |
| PROC, RDT&E & CONST | 90,343 | 101,903 | 105,658 | 113,136 | 113,837 | 125,490 | 131,524 | 138,519 | 145,361 | 156,703 |
| TOTAL, NON-PAY | 159,997 | 178,708 | 185,298 | 196,059 | 206,587 | 238,684 | 232,281 | 242,469 | 250,428 | 260,463 |
| TOTAL, CONSTANT \$ | 294,567 | 309,988 | 315,183 | 326,385 | 337,195 | 378,624 | 378,244 | 389,009 | 398,930 | 409,006 |

Table 6-10
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

| | <u>FY 45</u> | <u>FY 46</u> | <u>FY 47</u> | <u>FY 48</u> | <u>FY 49</u> | <u>FY 50</u> | <u>FY 51</u> | <u>FY 52</u> | <u>FY 53</u> | <u>FY 54</u> | <u>FY 55</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| ARMY | 10,621 | 15,671 | 4,285 | 2,840 | 4,011 | 4,279 | 19,520 | 21,279 | 15,077 | 12,847 | 7,646 |
| NAVY | 20,471 | 22,033 | 3,577 | 4,212 | 3,719 | 4,253 | 12,431 | 16,170 | 12,684 | 9,389 | 10,182 |
| AIR FORCE | 2,645 | 4,840 | 2,597 | 4,573 | 2,503 | 5,363 | 15,139 | 22,315 | 20,427 | 11,542 | 12,026 |
| DEFENSE-WIDE | 57 | 85 | 140 | 175 | 200 | 191 | 444 | 433 | 415 | 541 | 572 |
| TOTAL, CURRENT \$ | 33,794 | 42,629 | 10,599 | 11,800 | 10,433 | 14,086 | 47,534 | 60,196 | 48,603 | 34,319 | 30,425 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| ARMY | 231,259 | 230,642 | 66,968 | 43,843 | 52,886 | 50,222 | 156,725 | 181,839 | 139,571 | 121,328 | 83,803 |
| NAVY | 286,417 | 272,680 | 51,450 | 51,382 | 46,200 | 47,353 | 105,548 | 143,004 | 115,762 | 93,212 | 94,906 |
| AIR FORCE | 76,414 | 78,909 | 32,624 | 46,276 | 31,604 | 51,087 | 120,934 | 180,454 | 167,473 | 103,214 | 102,439 |
| DEFENSE-WIDE | 1,210 | 1,540 | 1,939 | 2,286 | 2,579 | 2,571 | 3,567 | 3,594 | 3,455 | 4,526 | 4,550 |
| TOTAL, CONSTANT \$ | 595,298 | 583,771 | 152,981 | 143,788 | 133,268 | 151,233 | 386,774 | 508,892 | 426,261 | 322,280 | 285,698 |
| % REAL GROWTH | | | | | | | | | | | |
| ARMY | | -0.3 | -71.0 | -34.5 | 20.6 | -5.0 | 212.1 | 16.0 | -23.3 | -13.1 | -30.9 |
| NAVY | | -4.8 | -81.1 | -0.1 | -10.1 | 2.5 | 122.9 | 35.5 | -19.1 | -19.5 | 1.8 |
| AIR FORCE | | 3.3 | -58.7 | 41.8 | -31.7 | 61.7 | 136.7 | 49.2 | -7.2 | -38.4 | -0.8 |
| TOTAL | | -1.9 | -73.8 | -6.0 | -7.3 | 13.5 | 155.7 | 31.6 | -16.2 | -24.4 | -11.4 |

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

| | <u>FY 56</u> | <u>FY 57</u> | <u>FY 58</u> | <u>FY 59</u> | <u>FY 60</u> | <u>FY 61</u> | <u>FY 62</u> | <u>FY 63</u> | <u>FY 64</u> | <u>FY 65</u> | <u>FY 66</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| ARMY | 7,333 | 7,577 | 7,808 | 9,502 | 9,748 | 9,928 | 11,951 | 11,608 | 12,474 | 11,955 | 17,629 |
| NAVY | 9,518 | 10,106 | 10,617 | 11,971 | 11,352 | 12,450 | 14,845 | 15,255 | 14,845 | 14,785 | 18,581 |
| AIR FORCE | 15,374 | 17,567 | 17,803 | 18,864 | 18,581 | 17,903 | 19,424 | 20,147 | 19,393 | 19,149 | 22,589 |
| DEFENSE-WIDE | 565 | 666 | 743 | 1,066 | 1,225 | 1,105 | 1,794 | 2,551 | 2,914 | 3,169 | 4,755 |
| TOTAL, CURRENT \$ | 32,791 | 35,916 | 36,971 | 41,402 | 40,907 | 41,386 | 48,014 | 49,560 | 49,627 | 49,058 | 63,555 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| ARMY | 75,309 | 75,966 | 72,197 | 77,491 | 77,501 | 77,209 | 90,127 | 86,529 | 88,199 | 83,308 | 108,246 |
| NAVY | 88,237 | 90,328 | 90,167 | 94,986 | 86,929 | 94,944 | 111,108 | 110,699 | 102,430 | 98,767 | 113,251 |
| AIR FORCE | 120,642 | 130,175 | 126,675 | 129,742 | 127,621 | 121,437 | 131,249 | 133,883 | 126,576 | 122,083 | 134,182 |
| DEFENSE-WIDE | 4,413 | 4,809 | 5,279 | 6,763 | 7,777 | 7,315 | 11,263 | 15,837 | 17,789 | 19,115 | 26,641 |
| TOTAL, CONSTANT \$ | 288,602 | 301,278 | 294,318 | 308,982 | 299,828 | 300,904 | 343,747 | 346,948 | 334,995 | 323,273 | 382,320 |
| % REAL GROWTH | | | | | | | | | | | |
| ARMY | -10.1 | 0.9 | -5.0 | 7.3 | 0.0 | -0.4 | 16.7 | -4.0 | 1.9 | -5.6 | 29.9 |
| NAVY | -7.0 | 2.4 | -0.2 | 5.3 | -8.5 | 9.2 | 17.0 | -0.4 | -7.5 | -3.6 | 14.7 |
| AIR FORCE | 17.8 | 7.9 | -2.7 | 2.4 | -1.6 | -4.9 | 8.1 | 2.0 | -5.5 | -3.6 | 9.9 |
| TOTAL | 1.0 | 4.4 | -2.3 | 5.0 | -3.0 | 0.4 | 14.2 | 0.9 | -3.5 | -3.5 | 18.3 |

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

| | <u>FY 67</u> | <u>FY 68</u> | <u>FY 69</u> | <u>FY 70</u> | <u>FY 71</u> | <u>FY 72</u> | <u>FY 73</u> | <u>FY 74</u> | <u>FY 75</u> | <u>FY 76</u> | <u>FY 77</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| ARMY | 22,997 | 25,407 | 25,143 | 23,610 | 21,495 | 21,582 | 21,048 | 21,262 | 21,299 | 23,644 | 26,667 |
| NAVY | 20,773 | 21,122 | 21,278 | 21,932 | 21,321 | 23,602 | 25,097 | 26,679 | 27,808 | 31,302 | 36,378 |
| AIR FORCE | 24,203 | 25,364 | 25,722 | 23,356 | 22,481 | 23,245 | 23,934 | 24,670 | 25,967 | 28,444 | 31,969 |
| DEFENSE-WIDE | 4,203 | 4,450 | 4,762 | 5,185 | 5,864 | 6,577 | 7,475 | 8,380 | 10,586 | 12,118 | 13,325 |
| TOTAL, CURRENT \$ | 72,177 | 76,342 | 76,905 | 74,083 | 71,159 | 75,006 | 77,555 | 80,991 | 85,661 | 95,508 | 108,338 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| ARMY | 133,802 | 142,365 | 136,697 | 121,021 | 105,176 | 96,013 | 86,097 | 80,488 | 75,267 | 77,888 | 80,881 |
| NAVY | 121,505 | 119,250 | 114,931 | 110,828 | 100,678 | 101,032 | 99,142 | 97,033 | 92,692 | 96,639 | 102,319 |
| AIR FORCE | 138,468 | 139,521 | 134,838 | 116,573 | 106,843 | 101,860 | 96,622 | 91,209 | 87,038 | 88,929 | 91,966 |
| DEFENSE-WIDE | 23,875 | 24,700 | 25,501 | 26,118 | 27,184 | 28,695 | 30,833 | 31,779 | 35,241 | 36,782 | 37,767 |
| TOTAL, CONSTANT \$ | 417,650 | 425,835 | 411,967 | 374,540 | 339,881 | 327,601 | 312,694 | 300,509 | 290,237 | 300,238 | 312,933 |
| % REAL GROWTH | | | | | | | | | | | |
| ARMY | 23.6 | 6.4 | -4.0 | -11.5 | -13.1 | -8.7 | -10.3 | -6.5 | -6.5 | 3.5 | 3.8 |
| NAVY | 7.3 | -1.9 | -3.6 | -3.6 | -9.2 | 0.4 | -1.9 | -2.1 | -4.5 | 4.3 | 5.9 |
| AIR FORCE | 3.2 | 0.8 | -3.4 | -13.6 | -8.4 | -4.7 | -5.2 | -5.6 | -4.6 | 2.2 | 3.4 |
| TOTAL | 9.2 | 2.0 | -3.3 | -9.1 | -9.3 | -3.6 | -4.6 | -3.9 | -3.4 | 3.4 | 4.2 |

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

| | <u>FY 78</u> | <u>FY 79</u> | <u>FY 80</u> | <u>FY 81</u> | <u>FY 82</u> | <u>FY 83</u> | <u>FY 84</u> | <u>FY 85</u> | <u>FY 86</u> | <u>FY 87</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| ARMY | 28,434 | 31,341 | 34,380 | 43,252 | 52,254 | 57,529 | 62,181 | 74,270 | 73,128 | 73,984 |
| NAVY | 39,499 | 42,103 | 47,225 | 58,011 | 69,569 | 81,854 | 82,088 | 99,015 | 96,113 | 93,500 |
| AIR FORCE | 32,595 | 34,943 | 41,720 | 53,144 | 64,821 | 74,074 | 86,108 | 99,420 | 94,870 | 91,624 |
| DEFENSE-WIDE | 14,794 | 16,617 | 19,296 | 23,958 | 27,107 | 26,017 | 27,773 | 14,096 | 17,279 | 20,363 |
| TOTAL, CURRENT \$ | 115,322 | 125,004 | 142,621 | 178,365 | 213,751 | 239,474 | 258,150 | 286,802 | 281,390 | 279,469 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| ARMY | 79,946 | 81,573 | 82,001 | 91,258 | 100,561 | 105,174 | 109,179 | 123,986 | 119,189 | 117,343 |
| NAVY | 102,590 | 100,888 | 101,375 | 111,737 | 124,229 | 139,712 | 136,456 | 158,537 | 150,683 | 142,688 |
| AIR FORCE | 87,046 | 85,584 | 89,286 | 101,298 | 113,213 | 124,539 | 139,898 | 156,329 | 146,511 | 138,178 |
| DEFENSE-WIDE | 39,081 | 40,588 | 42,258 | 47,066 | 50,089 | 46,274 | 47,600 | 22,814 | 26,954 | 30,501 |
| TOTAL, CONSTANT \$ | 308,662 | 308,634 | 314,919 | 351,360 | 388,092 | 415,699 | 433,133 | 461,666 | 443,338 | 428,711 |
| % REAL GROWTH | | | | | | | | | | |
| ARMY | -1.2 | 2.0 | 0.5 | 11.3 | 10.2 | 4.6 | 3.8 | 13.6 | -3.9 | -1.6 |
| NAVY | 0.3 | -1.7 | 0.5 | 10.2 | 11.2 | 12.5 | -2.3 | 16.2 | -5.0 | -5.3 |
| AIR FORCE | -5.4 | -1.7 | 4.3 | 13.5 | 11.8 | 10.0 | 12.3 | 11.7 | -6.3 | -5.7 |
| TOTAL | -1.4 | 0.0 | 2.0 | 11.6 | 10.5 | 7.1 | 4.2 | 6.6 | -4.0 | -3.3 |

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

| | <u>FY 88</u> | <u>FY 89</u> | <u>FY 90</u> | <u>FY 91</u> | <u>FY 92</u> | <u>FY 93</u> | <u>FY 94</u> | <u>FY 95</u> | <u>FY 96</u> | <u>FY 97</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| ARMY | 75,813 | 78,079 | 78,479 | 91,825 | 73,636 | 64,803 | 62,470 | 63,268 | 64,505 | 64,418 |
| NAVY | 100,281 | 97,675 | 99,977 | 103,470 | 90,311 | 83,198 | 78,055 | 76,948 | 80,117 | 79,562 |
| AIR FORCE | 88,324 | 94,685 | 92,890 | 91,257 | 82,340 | 79,146 | 74,575 | 73,932 | 72,992 | 73,216 |
| DEFENSE-WIDE | 19,336 | 20,399 | 21,652 | -10,343 | 35,596 | 40,255 | 36,263 | 41,580 | 36,955 | 40,810 |
| TOTAL, CURRENT \$ | 283,755 | 290,837 | 292,999 | 276,208 | 281,883 | 267,402 | 251,364 | 255,727 | 254,569 | 258,006 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| ARMY | 115,554 | 114,320 | 111,858 | 123,945 | 99,391 | 84,746 | 79,877 | 78,935 | 78,467 | 76,647 |
| NAVY | 146,979 | 138,676 | 137,808 | 136,130 | 117,524 | 105,975 | 96,495 | 93,288 | 94,833 | 92,465 |
| AIR FORCE | 129,517 | 133,065 | 127,014 | 118,143 | 105,985 | 98,774 | 91,380 | 89,427 | 86,423 | 84,701 |
| DEFENSE-WIDE | 27,951 | 28,188 | 28,740 | -11,427 | 43,547 | 49,928 | 44,433 | 49,600 | 43,602 | 47,035 |
| TOTAL, CONSTANT \$ | 420,000 | 414,250 | 405,421 | 366,791 | 366,447 | 339,424 | 312,186 | 311,250 | 303,325 | 300,848 |
| % REAL GROWTH | | | | | | | | | | |
| ARMY | -1.5 | -1.1 | -2.2 | 10.8 | -19.8 | -14.7 | -5.8 | -1.2 | -0.6 | -2.3 |
| NAVY | 3.0 | -5.7 | -0.6 | -1.2 | -13.7 | -9.8 | -9.0 | -3.3 | 1.7 | -2.5 |
| AIR FORCE | -6.3 | 2.7 | -4.6 | -7.0 | -10.3 | -6.8 | -7.5 | -2.1 | -3.4 | -2.0 |
| TOTAL | -2.0 | -1.4 | -2.1 | -9.5 | -0.1 | -7.4 | -8.0 | -0.3 | -2.6 | -0.8 |

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

| | <u>FY 98</u> | <u>FY 99</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| ARMY | 64,045 | 68,367 | 73,165 | 77,027 | 80,817 | 90,832 | 96,466 | 100,612 | 107,368 | 114,205 |
| NAVY | 80,696 | 84,028 | 88,795 | 95,501 | 98,617 | 108,181 | 114,552 | 119,715 | 126,887 | 133,891 |
| AIR FORCE | 76,284 | 81,914 | 83,050 | 89,549 | 94,242 | 106,907 | 113,228 | 118,030 | 124,364 | 130,797 |
| DEFENSE-WIDE | 37,558 | 44,286 | 45,524 | 47,872 | 56,202 | 72,705 | 63,166 | 69,911 | 70,533 | 72,054 |
| TOTAL, CURRENT \$ | 258,583 | 278,595 | 290,534 | 309,948 | 329,878 | 378,624 | 387,412 | 408,268 | 429,153 | 450,947 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| ARMY | 74,236 | 76,952 | 79,761 | 81,681 | 82,731 | 90,832 | 94,069 | 95,636 | 99,519 | 103,253 |
| NAVY | 91,429 | 93,548 | 96,252 | 100,386 | 100,577 | 108,181 | 111,909 | 114,199 | 118,188 | 121,788 |
| AIR FORCE | 86,003 | 90,402 | 89,756 | 93,667 | 95,913 | 106,907 | 110,758 | 112,862 | 116,212 | 119,450 |
| DEFENSE-WIDE | 42,899 | 49,085 | 49,414 | 50,650 | 57,974 | 72,705 | 61,509 | 66,312 | 65,011 | 64,516 |
| TOTAL, CONSTANT \$ | 294,567 | 309,988 | 315,183 | 326,385 | 337,195 | 378,624 | 378,244 | 389,009 | 398,930 | 409,006 |
| % REAL GROWTH | | | | | | | | | | |
| ARMY | -3.2 | 3.7 | 3.6 | 2.4 | 1.3 | 9.8 | 3.6 | 1.7 | 4.1 | 3.8 |
| NAVY | -1.1 | 2.3 | 2.9 | 4.3 | 0.2 | 7.6 | 3.4 | 2.0 | 3.5 | 3.0 |
| AIR FORCE | 1.5 | 5.1 | -0.7 | 4.4 | 2.4 | 11.5 | 3.6 | 1.9 | 3.0 | 2.8 |
| TOTAL | -2.1 | 5.2 | 1.7 | 3.6 | 3.3 | 12.3 | -0.1 | 2.8 | 2.6 | 2.5 |

Table 6-11
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
(\$ in Millions)

| | <u>FY 45</u> | <u>FY 46</u> | <u>FY 47</u> | <u>FY 48</u> | <u>FY 49</u> | <u>FY 50</u> | <u>FY 51</u> | <u>FY 52</u> | <u>FY 53</u> | <u>FY 54</u> | <u>FY 55</u> |
|---------------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 24,410 | 17,893 | 6,227 | 4,433 | 4,493 | 4,902 | 7,293 | 11,394 | 11,823 | 11,272 | 10,986 |
| RETIRED PAY | 57 | 85 | 140 | 175 | 193 | 195 | 324 | 329 | 357 | 386 | 419 |
| O+M | 15,977 | 10,353 | 4,810 | 3,975 | 4,361 | 4,045 | 7,182 | 12,289 | 10,826 | 9,836 | 8,031 |
| PROCUREMENT | 36,560 | 11,299 | 2,289 | 1,850 | 2,356 | 2,389 | 3,813 | 11,270 | 16,665 | 15,204 | 12,518 |
| RDT+E | 1,623 | 1,003 | 439 | 413 | 292 | 413 | 867 | 1,490 | 1,953 | 2,178 | 2,400 |
| MILITARY CONST | 1,556 | 1,288 | 412 | 181 | 183 | 166 | 472 | 1,830 | 1,944 | 1,698 | 1,678 |
| FAMILY HOUSING | | | | | | | | | | | 4 |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | -245 | 100 | -506 | 67 | -65 | -224 | -191 | 296 | 47 | -245 | -504 |
| TRUST + RECEIPTS | -3,476 | -1,837 | -606 | -943 | -572 | -212 | -189 | -183 | -206 | -273 | -362 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CURRENT \$ | 76,462 | 40,184 | 13,205 | 10,151 | 11,241 | 11,674 | 19,572 | 38,716 | 43,410 | 40,056 | 35,169 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 440,441 | 310,999 | 90,312 | 64,532 | 67,878 | 66,839 | 98,094 | 145,001 | 143,754 | 138,028 | 131,488 |
| RETIRED PAY | 1,210 | 1,540 | 1,939 | 2,285 | 2,507 | 2,636 | 2,726 | 2,826 | 3,018 | 3,492 | 3,569 |
| O+M | 212,870 | 138,680 | 64,344 | 49,946 | 51,427 | 46,189 | 67,323 | 107,863 | 100,682 | 91,356 | 75,397 |
| PROCUREMENT | 405,240 | 118,664 | 21,586 | 15,396 | 18,103 | 18,742 | 27,905 | 80,391 | 116,228 | 109,909 | 86,582 |
| RDT+E | 18,418 | 10,811 | 4,293 | 3,649 | 2,300 | 3,521 | 6,968 | 11,236 | 14,262 | 15,745 | 16,361 |
| MILITARY CONST | 15,641 | 12,071 | 3,244 | 1,260 | 1,199 | 1,117 | 2,962 | 11,795 | 12,464 | 11,028 | 10,314 |
| FAMILY HOUSING | | | | | | | | | | | 27 |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | -2,431 | 918 | -3,915 | 451 | -413 | -1,461 | -1,137 | 1,826 | 288 | -1,521 | -2,937 |
| TRUST + RECEIPTS | -34,495 | -16,871 | -4,688 | -6,355 | -3,633 | -1,384 | -1,128 | -1,130 | -1,255 | -1,696 | -2,110 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 1,056,896 | 576,813 | 177,113 | 131,166 | 139,368 | 136,199 | 203,713 | 359,808 | 389,441 | 366,340 | 318,691 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | | -29.4 | -71.0 | -28.6 | 5.2 | -1.5 | 46.8 | 47.8 | -0.9 | -4.0 | -4.7 |
| RETIRED PAY | | 27.3 | 25.9 | 17.9 | 9.7 | 5.2 | 3.4 | 3.7 | 6.8 | 15.7 | 2.2 |
| O+M | | -34.9 | -53.6 | -22.4 | 3.0 | -10.2 | 45.8 | 60.2 | -6.7 | -9.3 | -17.5 |
| PROCUREMENT | | -70.7 | -81.8 | -28.7 | 17.6 | 3.5 | 48.9 | 188.1 | 44.6 | -5.4 | -21.2 |
| RDT+E | | -41.3 | -60.3 | -15.0 | -37.0 | 53.1 | 97.9 | 61.2 | 26.9 | 10.4 | 3.9 |
| MILITARY CONST | | -22.8 | -73.1 | -61.2 | -4.8 | -6.8 | 165.2 | 298.2 | 5.7 | -11.5 | -6.5 |
| FAMILY HOUSING | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | | -45.4 | -69.3 | -26.0 | 6.3 | -2.3 | 49.6 | 76.6 | 8.2 | -5.9 | -13.0 |

Table 6-11 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
(\$ in Millions)

| | <u>FY 56</u> | <u>FY 57</u> | <u>FY 58</u> | <u>FY 59</u> | <u>FY 60</u> | <u>FY 61</u> | <u>FY 62</u> | <u>FY 63</u> | <u>FY 64</u> | <u>FY 65</u> | <u>FY 66</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 11,112 | 10,903 | 11,057 | 11,160 | 11,044 | 11,299 | 12,138 | 11,985 | 12,986 | 13,387 | 15,162 |
| RETIRED PAY | 477 | 511 | 562 | 641 | 694 | 786 | 894 | 1,015 | 1,209 | 1,384 | 1,591 |
| O+M | 8,794 | 9,587 | 9,761 | 10,378 | 10,223 | 10,611 | 11,338 | 11,845 | 11,932 | 12,349 | 14,710 |
| PROCUREMENT | 10,910 | 11,815 | 12,208 | 12,622 | 12,734 | 13,095 | 14,532 | 16,660 | 15,351 | 11,839 | 14,339 |
| RDT+E | 3,080 | 3,961 | 4,270 | 4,652 | 5,310 | 6,131 | 6,319 | 6,376 | 7,021 | 6,236 | 6,259 |
| MILITARY CONST | 2,054 | 1,959 | 1,753 | 1,948 | 1,626 | 1,605 | 1,191 | 1,144 | 1,026 | 1,007 | 1,334 |
| FAMILY HOUSING | 43 | 21 | 41 | 16 | 22 | 39 | 440 | 427 | 580 | 619 | 647 |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | -679 | -320 | -681 | -185 | -438 | -339 | -127 | -1,401 | -452 | -741 | 282 |
| TRUST + RECEIPTS | -396 | -339 | 224 | 234 | 279 | 65 | 101 | -109 | -183 | -200 | -231 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CURRENT \$ | 35,396 | 38,098 | 39,194 | 41,467 | 41,494 | 43,292 | 46,826 | 47,941 | 49,470 | 45,880 | 54,093 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 125,661 | 125,799 | 119,344 | 114,112 | 111,801 | 112,290 | 121,633 | 119,056 | 119,405 | 118,844 | 122,861 |
| RETIRED PAY | 3,807 | 3,926 | 4,276 | 4,563 | 4,980 | 5,656 | 6,429 | 7,354 | 8,424 | 9,480 | 10,425 |
| O+M | 76,981 | 78,281 | 73,834 | 74,417 | 72,406 | 71,006 | 75,001 | 76,420 | 75,445 | 75,365 | 85,638 |
| PROCUREMENT | 72,104 | 72,399 | 74,051 | 76,452 | 78,462 | 79,197 | 88,229 | 101,120 | 91,697 | 69,706 | 79,285 |
| RDT+E | 19,546 | 22,948 | 24,117 | 25,566 | 28,876 | 32,328 | 33,545 | 33,738 | 36,858 | 32,480 | 31,656 |
| MILITARY CONST | 12,050 | 10,708 | 9,494 | 10,287 | 8,648 | 8,326 | 6,265 | 5,983 | 5,350 | 5,177 | 6,563 |
| FAMILY HOUSING | 247 | 116 | 216 | 82 | 116 | 194 | 2,412 | 2,336 | 3,078 | 3,226 | 3,272 |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | -3,800 | -1,663 | -3,504 | -929 | -2,221 | -1,681 | -639 | -7,015 | -2,257 | -3,654 | 1,346 |
| TRUST + RECEIPTS | -2,217 | -1,763 | 1,152 | 1,176 | 1,413 | 323 | 507 | -546 | -913 | -987 | -1,103 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 304,378 | 310,750 | 302,981 | 305,725 | 304,482 | 307,639 | 333,382 | 338,446 | 337,086 | 309,636 | 339,943 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | -4.4 | 0.1 | -5.1 | -4.4 | -2.0 | 0.4 | 8.3 | -2.1 | 0.3 | -0.5 | 3.4 |
| RETIRED PAY | 6.7 | 3.1 | 8.9 | 6.7 | 9.1 | 13.6 | 13.7 | 14.4 | 14.5 | 12.5 | 10.0 |
| O+M | 2.1 | 1.7 | -5.7 | 0.8 | -2.7 | -1.9 | 5.6 | 1.9 | -1.3 | -0.1 | 13.6 |
| PROCUREMENT | -16.7 | 0.4 | 2.3 | 3.2 | 2.6 | 0.9 | 11.4 | 14.6 | -9.3 | -24.0 | 13.7 |
| RDT+E | 19.5 | 17.4 | 5.1 | 6.0 | 12.9 | 12.0 | 3.8 | 0.6 | 9.2 | -11.9 | -2.5 |
| MILITARY CONST | 16.8 | -11.1 | -11.3 | 8.4 | -15.9 | -3.7 | -24.8 | -4.5 | -10.6 | -3.2 | 26.8 |
| FAMILY HOUSING | 805.7 | -53.2 | 87.1 | -62.2 | 42.1 | 66.5 | 1,144.4 | -3.1 | 31.8 | 4.8 | 1.4 |
| TOTAL | -4.5 | 2.1 | -2.5 | 0.9 | -0.4 | 1.0 | 8.4 | 1.5 | -0.4 | -8.2 | 9.8 |

Table 6-11 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
(\$ in Millions)

| | <u>FY 67</u> | <u>FY 68</u> | <u>FY 69</u> | <u>FY 70</u> | <u>FY 71</u> | <u>FY 72</u> | <u>FY 73</u> | <u>FY 74</u> | <u>FY 75</u> | <u>FY 76</u> | <u>FY 77</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 17,956 | 19,859 | 21,374 | 23,031 | 22,633 | 23,036 | 23,246 | 23,728 | 24,968 | 25,064 | 25,715 |
| RETIRED PAY | 1,830 | 2,095 | 2,444 | 2,849 | 3,386 | 3,885 | 4,390 | 5,128 | 6,242 | 7,296 | 8,216 |
| O+M | 19,000 | 20,578 | 22,227 | 21,609 | 20,941 | 21,675 | 21,069 | 22,478 | 26,297 | 27,837 | 30,587 |
| PROCUREMENT | 19,012 | 23,283 | 23,988 | 21,584 | 18,858 | 17,131 | 15,654 | 15,241 | 16,042 | 15,964 | 18,178 |
| RDT+E | 7,160 | 7,747 | 7,457 | 7,166 | 7,303 | 7,881 | 8,157 | 8,582 | 8,866 | 8,923 | 9,795 |
| MILITARY CONST | 1,536 | 1,281 | 1,389 | 1,168 | 1,095 | 1,108 | 1,119 | 1,407 | 1,462 | 2,019 | 1,914 |
| FAMILY HOUSING | 482 | 495 | 572 | 614 | 598 | 688 | 729 | 884 | 1,124 | 1,192 | 1,358 |
| SPEC FOREIGN CURR | | 2 | 1 | 1 | 2 | 3 | 4 | 4 | 4 | 5 | 3 |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | 512 | 2,090 | -1,535 | -807 | -219 | -223 | -1,030 | 268 | 66 | -241 | 25 |
| TRUST + RECEIPTS | -123 | -157 | -123 | -139 | -119 | -101 | -107 | -164 | -164 | -159 | -226 |
| DEDUCT, INTRAGOV'T RECPT | -7 | -7 | -8 | -7 | -6 | -6 | -8 | -7 | -7 | -7 | -9 |
| TOTAL, CURRENT \$ | 67,357 | 77,266 | 77,785 | 77,070 | 74,472 | 75,076 | 73,223 | 77,550 | 84,900 | 87,891 | 95,557 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 137,302 | 143,636 | 145,283 | 139,857 | 128,570 | 115,267 | 104,886 | 100,276 | 98,514 | 94,149 | 91,646 |
| RETIRED PAY | 11,567 | 12,809 | 14,185 | 15,383 | 16,524 | 17,777 | 18,937 | 20,170 | 21,519 | 22,652 | 24,084 |
| O+M | 104,289 | 109,163 | 112,409 | 102,603 | 94,270 | 91,432 | 85,338 | 82,752 | 84,573 | 83,612 | 84,507 |
| PROCUREMENT | 98,689 | 114,795 | 115,255 | 99,642 | 83,222 | 72,168 | 63,617 | 58,119 | 54,412 | 50,490 | 53,200 |
| RDT+E | 34,843 | 36,417 | 34,099 | 31,270 | 30,212 | 31,150 | 30,800 | 30,433 | 27,709 | 25,902 | 26,221 |
| MILITARY CONST | 7,268 | 5,912 | 6,186 | 5,022 | 4,474 | 4,337 | 4,174 | 4,916 | 4,457 | 5,756 | 5,057 |
| FAMILY HOUSING | 2,393 | 2,392 | 2,656 | 2,704 | 2,488 | 2,732 | 2,779 | 3,150 | 3,521 | 3,473 | 3,635 |
| SPEC FOREIGN CURR | | 8 | 6 | 4 | 7 | 10 | 16 | 14 | 13 | 13 | 7 |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | 2,361 | 9,319 | -6,634 | -3,356 | -870 | -856 | -3,788 | 931 | 198 | -676 | 66 |
| TRUST + RECEIPTS | -569 | -701 | -532 | -577 | -472 | -387 | -394 | -568 | -495 | -446 | -586 |
| DEDUCT, INTRAGOV'T RECPT | -33 | -32 | -35 | -28 | -24 | -24 | -29 | -23 | -20 | -20 | -24 |
| TOTAL, CONSTANT \$ | 398,111 | 433,716 | 422,876 | 392,523 | 358,401 | 333,606 | 306,334 | 300,171 | 294,402 | 284,906 | 287,814 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | 11.8 | 4.6 | 1.1 | -3.7 | -8.1 | -10.4 | -9.0 | -4.4 | -1.8 | -4.4 | -2.7 |
| RETIRED PAY | 11.0 | 10.7 | 10.7 | 8.4 | 7.4 | 7.6 | 6.5 | 6.5 | 6.7 | 5.3 | 6.3 |
| O+M | 21.8 | 4.7 | 3.0 | -8.7 | -8.1 | -3.0 | -6.7 | -3.0 | 2.2 | -1.1 | 1.1 |
| PROCUREMENT | 24.5 | 16.3 | 0.4 | -13.6 | -16.5 | -13.3 | -11.9 | -8.7 | -6.4 | -7.2 | 5.4 |
| RDT+E | 10.1 | 4.5 | -6.4 | -8.3 | -3.4 | 3.1 | -1.1 | -1.2 | -9.0 | -6.5 | 1.2 |
| MILITARY CONST | 10.7 | -18.7 | 4.6 | -18.8 | -10.9 | -3.1 | -3.8 | 17.8 | -9.3 | 29.1 | -12.1 |
| FAMILY HOUSING | -26.9 | -0.1 | 11.1 | 1.8 | -8.0 | 9.8 | 1.7 | 13.4 | 11.8 | -1.4 | 4.7 |
| TOTAL | 17.1 | 8.9 | -2.5 | -7.2 | -8.7 | -6.9 | -8.2 | -2.0 | -1.9 | -3.2 | 1.0 |

Table 6-11 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
(\$ in Millions)

| | <u>FY 78</u> | <u>FY 79</u> | <u>FY 80</u> | <u>FY 81</u> | <u>FY 82</u> | <u>FY 83</u> | <u>FY 84</u> | <u>FY 85</u> | <u>FY 86</u> | <u>FY 87</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 27,075 | 28,407 | 30,842 | 36,409 | 42,341 | 45,523 | 47,655 | 67,842 | 71,511 | 72,020 |
| RETIRED PAY | 9,171 | 10,279 | 11,920 | 13,729 | 14,938 | 15,945 | 16,471 | | | |
| O&M | 33,578 | 36,424 | 44,770 | 51,864 | 59,674 | 64,915 | 67,369 | 72,348 | 75,259 | 76,178 |
| PROCUREMENT | 19,976 | 25,404 | 29,021 | 34,819 | 42,993 | 53,652 | 61,879 | 70,381 | 76,517 | 80,744 |
| RDT&E | 10,508 | 11,152 | 13,127 | 15,278 | 17,729 | 20,554 | 23,117 | 27,103 | 32,283 | 33,596 |
| MILITARY CONSTRUCTION | 1,932 | 2,080 | 2,450 | 2,458 | 2,924 | 3,524 | 3,706 | 4,260 | 5,067 | 5,853 |
| FAMILY HOUSING | 1,405 | 1,468 | 1,680 | 3,424 | 3,939 | 2,126 | 2,413 | 2,642 | 2,819 | 2,908 |
| SPEC FOREIGN CURRENCY | 2 | 3 | 3 | 2 | 4 | 2 | 1 | 2 | 3 | 2 |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | -429 | 286 | -246 | 36 | 693 | -805 | -1,069 | 1,334 | 2,877 | 3,522 |
| TRUST & RECEIPTS | -165 | -479 | -714 | -1,851 | -697 | -373 | -712 | -522 | -678 | -787 |
| DEDUCT, INTRAGOV'T RECPT | -11 | -11 | -12 | -15 | -17 | -23 | -22 | -21 | -22 | -28 |
| TOTAL, CURRENT \$ | 103,042 | 115,013 | 132,840 | 156,153 | 184,520 | 205,040 | 220,806 | 245,370 | 265,636 | 274,007 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 90,337 | 89,471 | 90,328 | 92,215 | 93,657 | 95,993 | 96,248 | 123,571 | 125,601 | 123,831 |
| RETIRED PAY | 25,005 | 25,886 | 26,782 | 27,739 | 28,320 | 28,574 | 28,546 | | | |
| O&M | 86,312 | 87,250 | 92,114 | 95,835 | 104,327 | 110,889 | 113,369 | 118,988 | 122,209 | 120,036 |
| PROCUREMENT | 54,418 | 63,460 | 65,073 | 70,217 | 76,968 | 89,124 | 96,724 | 106,396 | 112,521 | 115,616 |
| RDT&E | 26,176 | 25,239 | 26,798 | 28,213 | 30,485 | 34,018 | 36,751 | 41,672 | 48,336 | 48,898 |
| MILITARY CONSTRUCTION | 4,766 | 4,725 | 5,044 | 4,594 | 5,116 | 5,930 | 6,008 | 6,655 | 7,673 | 8,568 |
| FAMILY HOUSING | 3,516 | 3,274 | 3,264 | 6,120 | 6,546 | 3,381 | 3,735 | 3,970 | 4,141 | 4,169 |
| SPEC FOREIGN CURRENCY | 6 | 6 | 5 | 4 | 6 | 3 | 2 | 3 | 4 | 2 |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | -1,039 | 634 | -493 | 65 | 1,170 | -1,306 | -1,672 | 2,016 | 4,231 | 5,044 |
| TRUST & RECEIPTS | -400 | -1,064 | -1,433 | -3,361 | -1,176 | -605 | -1,114 | -789 | -997 | -1,127 |
| DEDUCT, INTRAGOV'T RECPT | -27 | -24 | -24 | -27 | -30 | -37 | -34 | -31 | -32 | -40 |
| TOTAL, CONSTANT \$ | 289,070 | 298,859 | 307,457 | 321,615 | 345,389 | 365,964 | 378,564 | 402,449 | 423,685 | 424,996 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -1.4 | -1.0 | 1.0 | 2.1 | 1.6 | 2.5 | 0.3 | 28.4 | 1.6 | -1.4 |
| RETIRED PAY | 3.8 | 3.5 | 3.5 | 3.6 | 2.1 | 0.9 | -0.1 | -100.0 | 0.0 | 0.0 |
| O&M | 2.1 | 1.1 | 5.6 | 4.0 | 8.9 | 6.3 | 2.2 | 5.0 | 2.7 | -1.8 |
| PROCUREMENT | 2.3 | 16.6 | 2.5 | 7.9 | 9.6 | 15.8 | 8.5 | 10.0 | 5.8 | 2.8 |
| RDT&E | -0.2 | -3.6 | 6.2 | 5.3 | 8.1 | 11.6 | 8.0 | 13.4 | 16.0 | 1.2 |
| MILITARY CONSTRUCTION | -5.8 | -0.9 | 6.7 | -8.9 | 11.4 | 15.9 | 1.3 | 10.8 | 15.3 | 11.7 |
| FAMILY HOUSING | -3.3 | -6.9 | -0.3 | 87.5 | 7.0 | -48.4 | 10.5 | 6.3 | 4.3 | 0.7 |
| TOTAL | 0.4 | 3.4 | 2.9 | 4.6 | 7.4 | 6.0 | 3.4 | 6.3 | 5.3 | 0.3 |

Table 6-11 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
(\$ in Millions)

| | <u>FY 88</u> | <u>FY 89</u> | <u>FY 90</u> | <u>FY 91</u> | <u>FY 92</u> | <u>FY 93</u> | <u>FY 94</u> | <u>FY 95</u> | <u>FY 96</u> | <u>FY 97</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 76,337 | 80,676 | 75,622 | 83,439 | 81,171 | 75,904 | 73,137 | 71,851 | 66,669 | 69,722 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 84,475 | 87,001 | 88,340 | 101,769 | 92,042 | 94,121 | 87,880 | 90,882 | 88,654 | 92,465 |
| PROCUREMENT | 77,166 | 81,620 | 80,972 | 82,028 | 74,881 | 69,936 | 61,758 | 54,984 | 48,912 | 47,691 |
| RDT&E | 34,792 | 37,002 | 37,458 | 34,589 | 34,632 | 36,968 | 34,786 | 34,710 | 36,561 | 37,026 |
| MILITARY CONSTRUCTION | 5,874 | 5,275 | 5,080 | 3,497 | 4,262 | 4,831 | 4,979 | 6,826 | 6,684 | 6,188 |
| FAMILY HOUSING | 3,082 | 3,257 | 3,501 | 3,296 | 3,271 | 3,255 | 3,316 | 3,570 | 3,829 | 4,004 |
| SPEC FOREIGN CURRENCY | 2 | 1 | | 1 | 2 | 4 | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 1,021 | 753 | -330 | -1,813 | 3,117 | -4,745 | 3,620 | -509 | 2,613 | 2,674 |
| TRUST & RECEIPTS | -787 | -678 | -861 | -44,388 | -6,196 | -630 | -737 | -1,527 | -373 | -1,256 |
| DEDUCT, INTRAGOV'T RECPT | -26 | -25 | -27 | -29 | -550 | -1,069 | -104 | -180 | -291 | -186 |
| TOTAL, CURRENT \$ | 281,935 | 294,880 | 289,755 | 262,389 | 286,632 | 278,574 | 268,635 | 260,608 | 253,258 | 258,330 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 125,629 | 127,941 | 119,528 | 124,542 | 117,955 | 105,650 | 98,930 | 95,155 | 87,017 | 87,821 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 128,476 | 126,290 | 124,032 | 131,852 | 118,944 | 119,197 | 109,038 | 110,707 | 105,771 | 107,409 |
| PROCUREMENT | 107,274 | 108,892 | 103,774 | 100,793 | 89,330 | 81,476 | 70,538 | 61,630 | 53,749 | 51,481 |
| RDT&E | 48,942 | 49,898 | 48,566 | 43,029 | 41,821 | 43,816 | 40,367 | 39,495 | 40,734 | 40,473 |
| MILITARY CONSTRUCTION | 8,307 | 7,168 | 6,622 | 4,403 | 5,178 | 5,714 | 5,772 | 7,733 | 7,431 | 6,753 |
| FAMILY HOUSING | 4,303 | 4,363 | 4,510 | 4,048 | 3,920 | 3,813 | 3,796 | 4,016 | 4,219 | 4,333 |
| SPEC FOREIGN CURRENCY | 3 | 1 | | 1 | 2 | 4 | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 1,419 | 1,005 | -423 | -2,228 | 3,845 | -5,400 | 4,302 | -413 | 3,019 | 3,018 |
| TRUST & RECEIPTS | -1,094 | -905 | -1,104 | -54,542 | -7,391 | -734 | -842 | -1,711 | -410 | -1,355 |
| DEDUCT, INTRAGOV'T RECPT | -36 | -34 | -34 | -36 | -656 | -1,246 | -119 | -202 | -320 | -200 |
| TOTAL, CONSTANT \$ | 423,221 | 424,619 | 405,471 | 351,861 | 372,949 | 352,291 | 331,783 | 316,410 | 301,211 | 299,731 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | 1.5 | 1.8 | -6.6 | 4.2 | -5.3 | -10.4 | -6.4 | -3.8 | -8.6 | 0.9 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | 7.0 | -1.7 | -1.8 | 6.3 | -9.8 | 0.2 | -8.5 | 1.5 | -4.5 | 1.5 |
| PROCUREMENT | -7.2 | 1.5 | -4.7 | -2.9 | -11.4 | -8.8 | -13.4 | -12.6 | -12.8 | -4.2 |
| RDT&E | 0.1 | 2.0 | -2.7 | -11.4 | -2.8 | 4.8 | -7.9 | -2.2 | 3.1 | -0.7 |
| MILITARY CONSTRUCTION | -3.1 | -13.7 | -7.6 | -33.5 | 17.6 | 10.4 | 1.0 | 34.0 | -3.9 | -9.1 |
| FAMILY HOUSING | 3.2 | 1.4 | 3.4 | -10.3 | -3.2 | -2.7 | -0.5 | 5.8 | 5.0 | 2.7 |
| TOTAL | -0.4 | 0.3 | -4.5 | -13.2 | 6.0 | -5.5 | -5.8 | -4.6 | -4.8 | -0.5 |

Table 6-11 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
(\$ in Millions)

| | <u>FY 98</u> | <u>FY 99</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 68,976 | 69,503 | 75,950 | 73,977 | 81,154 | 92,815 | 102,629 | 110,028 | 112,634 | 113,110 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 93,473 | 96,420 | 105,871 | 112,012 | 131,454 | 143,474 | 141,786 | 145,554 | 150,245 | 153,415 |
| PROCUREMENT | 48,214 | 48,824 | 51,697 | 54,991 | 58,903 | 61,955 | 67,090 | 71,684 | 76,378 | 83,588 |
| RDT&E | 37,423 | 37,362 | 37,609 | 40,462 | 44,912 | 50,824 | 54,414 | 57,986 | 58,970 | 57,920 |
| MILITARY CONSTRUCTION | 6,046 | 5,519 | 5,111 | 4,978 | 5,695 | 5,990 | 5,382 | 5,290 | 6,335 | 9,011 |
| FAMILY HOUSING | 3,869 | 3,692 | 3,417 | 3,516 | 3,761 | 3,895 | 4,027 | 4,105 | 4,449 | 4,727 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | 31 | 191 | 280 | 308 | 155 | 65 | 30 | 15 |
| REV & MGMT FUNDS | 329 | 884 | 3,196 | 2,103 | 2,046 | 2,237 | 1,703 | 1,984 | 2,074 | 2,769 |
| TRUST & RECEIPTS | -2,063 | -693 | -1,533 | -1,175 | -1,389 | -685 | -623 | -624 | -600 | -567 |
| DEDUCT, INTRAGOV'T RECPT | -130 | -133 | -115 | -76 | -118 | -119 | -121 | -123 | -123 | -124 |
| TOTAL, CURRENT \$ | 256,136 | 261,379 | 281,234 | 290,980 | 326,697 | 360,693 | 376,441 | 395,949 | 410,392 | 423,866 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 83,782 | 81,966 | 85,437 | 80,915 | 83,918 | 92,815 | 99,545 | 103,567 | 102,757 | 99,864 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 106,078 | 107,351 | 115,210 | 117,209 | 133,930 | 143,474 | 138,298 | 138,402 | 139,114 | 138,247 |
| PROCUREMENT | 51,683 | 51,922 | 54,218 | 56,653 | 59,669 | 61,955 | 65,969 | 69,239 | 72,398 | 77,755 |
| RDT&E | 40,489 | 40,075 | 39,656 | 41,825 | 45,536 | 50,824 | 53,445 | 55,894 | 55,729 | 53,656 |
| MILITARY CONSTRUCTION | 6,545 | 5,913 | 5,392 | 5,152 | 5,776 | 5,990 | 5,283 | 5,091 | 5,978 | 8,346 |
| FAMILY HOUSING | 4,152 | 3,931 | 3,592 | 3,621 | 3,808 | 3,895 | 3,959 | 3,963 | 4,215 | 4,394 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | 33 | 197 | 284 | 308 | 152 | 63 | 28 | 14 |
| REV & MGMT FUNDS | 462 | 940 | 3,352 | 2,167 | 2,072 | 2,237 | 1,674 | 1,917 | 1,966 | 2,576 |
| TRUST & RECEIPTS | -2,212 | -737 | -1,608 | -1,210 | -1,407 | -685 | -613 | -603 | -569 | -527 |
| DEDUCT, INTRAGOV'T RECPT | -139 | -142 | -121 | -78 | -120 | -119 | -119 | -118 | -116 | -115 |
| TOTAL, CONSTANT \$ | 290,839 | 291,219 | 305,160 | 306,450 | 333,464 | 360,693 | 367,593 | 377,414 | 381,499 | 384,209 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -4.6 | -2.2 | 4.2 | -5.3 | 3.7 | 10.6 | 7.3 | 4.0 | -0.8 | -2.8 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | -1.2 | 1.2 | 7.3 | 1.7 | 14.3 | 7.1 | -3.6 | 0.1 | 0.5 | -0.6 |
| PROCUREMENT | 0.4 | 0.5 | 4.4 | 4.5 | 5.3 | 3.8 | 6.5 | 5.0 | 4.6 | 7.4 |
| RDT&E | 0.0 | -1.0 | -1.1 | 5.5 | 8.9 | 11.6 | 5.2 | 4.6 | -0.3 | -3.7 |
| MILITARY CONSTRUCTION | -3.1 | -9.7 | -8.8 | -4.5 | 12.1 | 3.7 | -11.8 | -3.6 | 17.4 | 39.6 |
| FAMILY HOUSING | -4.2 | -5.3 | -8.6 | 0.8 | 5.2 | 2.3 | 1.6 | 0.1 | 6.3 | 4.3 |
| TOTAL | -3.0 | 0.1 | 4.8 | 0.4 | 8.8 | 8.2 | 1.9 | 2.7 | 1.1 | 0.7 |

Table 6-12
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

| | <u>FY 45</u> | <u>FY 46</u> | <u>FY 47</u> | <u>FY 48</u> | <u>FY 49</u> | <u>FY 50</u> | <u>FY 51</u> | <u>FY 52</u> | <u>FY 53</u> | <u>FY 54</u> | <u>FY 55</u> |
|---------------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| CIVILIAN PAYROLL | 5,801 | 4,748 | 3,066 | 2,472 | 2,712 | 2,586 | 3,222 | 4,780 | 5,516 | 5,271 | 5,255 |
| TOTAL MILPER ACTIVE | 19,333 | 13,350 | 4,862 | 3,428 | 3,747 | 4,154 | 6,890 | 9,375 | 10,097 | 9,461 | 9,244 |
| TOTAL RETPAY ACCRUAL | | | | | | | | | | | |
| OTHER MIL PERS | 5,077 | 4,543 | 1,365 | 1,005 | 746 | 748 | 403 | 2,018 | 1,725 | 1,811 | 1,742 |
| RETIREED PAY | 57 | 85 | 140 | 175 | 193 | 195 | 324 | 329 | 357 | 386 | 419 |
| TOTAL PAY | 30,268 | 22,726 | 9,433 | 7,080 | 7,398 | 7,682 | 10,840 | 16,504 | 17,696 | 16,929 | 16,659 |
| O&M, EXCLUDING PAY | 11,007 | 6,095 | 1,979 | 1,702 | 1,825 | 1,668 | 4,361 | 8,314 | 6,361 | 5,447 | 3,527 |
| PROC, RDT&E & CONST | 35,187 | 11,363 | 1,793 | 1,369 | 2,018 | 2,324 | 4,371 | 13,898 | 19,353 | 17,680 | 14,983 |
| TOTAL, NON-PAY | 46,194 | 17,458 | 3,772 | 3,071 | 3,843 | 3,992 | 8,732 | 22,212 | 25,714 | 23,127 | 18,510 |
| TOTAL, CURRENT \$ | 76,462 | 40,184 | 13,205 | 10,151 | 11,241 | 11,674 | 19,572 | 38,716 | 43,410 | 40,056 | 35,169 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| CIVILIAN PAYROLL | 115,638 | 89,644 | 52,644 | 41,267 | 41,868 | 38,144 | 48,178 | 66,914 | 74,358 | 67,600 | 63,582 |
| TOTAL MILPER ACTIVE | 394,712 | 271,284 | 79,247 | 56,623 | 62,057 | 61,200 | 95,351 | 130,636 | 131,806 | 124,987 | 119,455 |
| TOTAL RETPAY ACCRUAL | | | | | | | | | | | |
| OTHER MIL PERS | 45,729 | 39,715 | 11,065 | 7,910 | 5,821 | 5,639 | 2,743 | 14,365 | 11,948 | 13,041 | 12,032 |
| RETIREED PAY | 1,210 | 1,540 | 1,939 | 2,285 | 2,507 | 2,636 | 2,726 | 2,826 | 3,018 | 3,492 | 3,569 |
| TOTAL PAY | 557,289 | 402,183 | 144,894 | 108,085 | 112,253 | 107,619 | 148,997 | 214,741 | 221,130 | 209,120 | 198,639 |
| O&M, EXCLUDING PAY | 113,798 | 58,287 | 15,735 | 12,001 | 12,276 | 11,128 | 25,149 | 52,222 | 40,495 | 35,071 | 20,874 |
| PROC, RDT&E & CONST | 385,809 | 116,343 | 16,484 | 11,080 | 14,839 | 17,452 | 29,567 | 92,845 | 127,816 | 122,150 | 99,179 |
| TOTAL, NON-PAY | 499,607 | 174,630 | 32,219 | 23,081 | 27,114 | 28,580 | 54,716 | 145,067 | 168,311 | 157,220 | 120,052 |
| TOTAL, CONSTANT \$ | 1,056,896 | 576,813 | 177,113 | 131,166 | 139,368 | 136,199 | 203,713 | 359,808 | 389,441 | 366,340 | 318,691 |

Table 6-12 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

| | <u>FY 56</u> | <u>FY 57</u> | <u>FY 58</u> | <u>FY 59</u> | <u>FY 60</u> | <u>FY 61</u> | <u>FY 62</u> | <u>FY 63</u> | <u>FY 64</u> | <u>FY 65</u> | <u>FY 66</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| CIVILIAN PAYROLL | 5,502 | 5,701 | 6,003 | 6,327 | 6,240 | 6,616 | 7,034 | 7,295 | 7,502 | 7,833 | 8,500 |
| TOTAL MILPER ACTIVE | 9,136 | 9,117 | 8,993 | 9,269 | 9,168 | 9,181 | 9,917 | 9,762 | 10,615 | 11,019 | 12,178 |
| TOTAL RETPAY ACCRUAL | | | | | | | | | | | |
| OTHER MIL PERS | 1,976 | 1,786 | 2,063 | 1,890 | 1,875 | 2,118 | 2,220 | 2,222 | 2,371 | 2,367 | 2,984 |
| RETIREED PAY | 477 | 511 | 562 | 641 | 694 | 786 | 894 | 1,015 | 1,209 | 1,384 | 1,591 |
| TOTAL PAY | 17,090 | 17,115 | 17,622 | 18,129 | 17,978 | 18,701 | 20,066 | 20,294 | 21,697 | 22,604 | 25,253 |
| O&M, EXCLUDING PAY | 4,103 | 4,685 | 4,680 | 5,084 | 5,034 | 5,299 | 6,048 | 6,381 | 6,373 | 6,557 | 8,381 |
| PROC, RDT&E & CONST | 14,202 | 16,297 | 16,893 | 18,254 | 18,481 | 19,292 | 20,712 | 21,266 | 21,399 | 16,719 | 20,458 |
| TOTAL, NON-PAY | 18,305 | 20,982 | 21,572 | 23,338 | 23,515 | 24,591 | 26,760 | 27,647 | 27,773 | 23,276 | 28,839 |
| TOTAL, CURRENT \$ | 35,396 | 38,098 | 39,194 | 41,467 | 41,494 | 43,292 | 46,826 | 47,941 | 49,470 | 45,880 | 54,093 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| CIVILIAN PAYROLL | 62,488 | 62,230 | 58,229 | 57,760 | 55,399 | 54,559 | 56,664 | 56,655 | 55,895 | 55,079 | 57,713 |
| TOTAL MILPER ACTIVE | 112,761 | 114,476 | 107,923 | 103,972 | 101,797 | 101,104 | 109,809 | 107,151 | 107,231 | 107,171 | 109,443 |
| TOTAL RETPAY ACCRUAL | | | | | | | | | | | |
| OTHER MIL PERS | 12,900 | 11,323 | 11,421 | 10,140 | 10,004 | 11,186 | 11,824 | 11,905 | 12,174 | 11,673 | 13,418 |
| RETIREED PAY | 3,807 | 3,926 | 4,276 | 4,563 | 4,980 | 5,656 | 6,429 | 7,354 | 8,424 | 9,480 | 10,425 |
| TOTAL PAY | 191,956 | 191,955 | 181,850 | 176,434 | 172,180 | 172,504 | 184,726 | 183,064 | 183,723 | 183,403 | 190,999 |
| O&M, EXCLUDING PAY | 23,449 | 24,668 | 24,361 | 26,029 | 26,258 | 27,072 | 31,251 | 33,004 | 32,790 | 33,514 | 41,545 |
| PROC, RDT&E & CONST | 88,973 | 94,127 | 96,770 | 103,262 | 106,044 | 108,063 | 117,405 | 122,378 | 120,573 | 92,719 | 107,400 |
| TOTAL, NON-PAY | 112,422 | 118,795 | 121,131 | 129,291 | 132,303 | 135,135 | 148,656 | 155,382 | 153,364 | 126,233 | 148,945 |
| TOTAL, CONSTANT \$ | 304,378 | 310,750 | 302,981 | 305,725 | 304,482 | 307,639 | 333,382 | 338,446 | 337,086 | 309,636 | 339,943 |

Table 6-12 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

| | <u>FY 67</u> | <u>FY 68</u> | <u>FY 69</u> | <u>FY 70</u> | <u>FY 71</u> | <u>FY 72</u> | <u>FY 73</u> | <u>FY 74</u> | <u>FY 75</u> | <u>FY 76</u> | <u>FY 77</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| CIVILIAN PAYROLL | 9,654 | 10,578 | 11,301 | 12,204 | 12,504 | 13,222 | 13,574 | 14,137 | 15,334 | 16,418 | 17,549 |
| TOTAL MILPER ACTIVE | 14,111 | 15,264 | 16,699 | 18,638 | 18,676 | 19,762 | 20,494 | 21,013 | 21,573 | 21,885 | 22,598 |
| TOTAL RETPAY ACCRUAL | | | | | | | | | | | |
| OTHER MIL PERS | 3,846 | 4,595 | 4,675 | 4,393 | 3,956 | 3,274 | 2,752 | 2,715 | 3,395 | 3,178 | 3,117 |
| RETIREED PAY | 1,830 | 2,095 | 2,444 | 2,849 | 3,386 | 3,885 | 4,390 | 5,128 | 6,242 | 7,296 | 8,216 |
| TOTAL PAY | 29,441 | 32,532 | 35,119 | 38,084 | 38,522 | 40,142 | 41,210 | 42,993 | 46,543 | 48,777 | 51,481 |
| O&M, EXCLUDING PAY | 11,600 | 12,369 | 13,784 | 12,351 | 11,260 | 11,442 | 10,455 | 11,415 | 14,143 | 14,718 | 16,788 |
| PROC, RDT&E & CONST | 26,316 | 32,364 | 28,883 | 26,635 | 24,690 | 23,492 | 21,559 | 23,142 | 24,214 | 24,397 | 27,289 |
| TOTAL, NON-PAY | 37,916 | 44,734 | 42,666 | 38,986 | 35,949 | 34,934 | 32,013 | 34,557 | 38,357 | 39,114 | 44,077 |
| TOTAL, CURRENT \$ | 67,357 | 77,266 | 77,785 | 77,070 | 74,472 | 75,076 | 73,223 | 77,550 | 84,900 | 87,891 | 95,557 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| CIVILIAN PAYROLL | 63,096 | 66,865 | 67,177 | 64,975 | 61,267 | 59,840 | 57,917 | 55,396 | 55,585 | 55,029 | 54,082 |
| TOTAL MILPER ACTIVE | 120,914 | 124,719 | 126,365 | 122,741 | 113,738 | 103,356 | 95,434 | 91,681 | 88,365 | 85,167 | 83,272 |
| TOTAL RETPAY ACCRUAL | | | | | | | | | | | |
| OTHER MIL PERS | 16,389 | 18,917 | 18,918 | 17,116 | 14,832 | 11,911 | 9,452 | 8,596 | 10,148 | 8,983 | 8,373 |
| RETIREED PAY | 11,567 | 12,809 | 14,185 | 15,383 | 16,524 | 17,777 | 18,937 | 20,170 | 21,519 | 22,652 | 24,084 |
| TOTAL PAY | 211,966 | 223,310 | 226,645 | 220,216 | 206,361 | 192,883 | 181,740 | 175,843 | 175,618 | 171,830 | 169,812 |
| O&M, EXCLUDING PAY | 55,171 | 56,537 | 61,476 | 52,746 | 46,390 | 44,735 | 39,719 | 39,086 | 39,962 | 39,119 | 41,431 |
| PROC, RDT&E & CONST | 130,974 | 153,869 | 134,755 | 119,562 | 105,650 | 95,988 | 84,876 | 85,242 | 78,823 | 73,958 | 76,572 |
| TOTAL, NON-PAY | 186,145 | 210,406 | 196,231 | 172,308 | 152,040 | 140,723 | 124,595 | 124,328 | 118,784 | 113,076 | 118,003 |
| TOTAL, CONSTANT \$ | 398,111 | 433,716 | 422,876 | 392,523 | 358,401 | 333,606 | 306,334 | 300,171 | 294,402 | 284,906 | 287,814 |

Table 6-12 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

| | <u>FY 78</u> | <u>FY 79</u> | <u>FY 80</u> | <u>FY 81</u> | <u>FY 82</u> | <u>FY 83</u> | <u>FY 84</u> | <u>FY 85</u> | <u>FY 86</u> | <u>FY 87</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| CIVILIAN PAYROLL | 18,854 | 20,494 | 22,262 | 23,775 | 26,065 | 27,762 | 29,452 | 31,404 | 32,161 | 34,095 |
| TOTAL MILPER ACTIVE | 23,815 | 25,084 | 26,854 | 31,067 | 36,930 | 39,090 | 41,367 | 43,967 | 46,220 | 47,713 |
| TOTAL RETPAY ACCRUAL | | | | | | | | 16,862 | 17,348 | 18,133 |
| OTHER MIL PERS | 3,260 | 3,323 | 3,988 | 5,341 | 5,411 | 6,433 | 6,288 | 7,014 | 7,943 | 6,173 |
| RETIRED PAY | 9,171 | 10,279 | 11,920 | 13,729 | 14,938 | 15,945 | 16,471 | | | |
| TOTAL PAY | 55,100 | 59,180 | 65,023 | 73,913 | 83,344 | 89,230 | 93,577 | 99,246 | 103,673 | 106,114 |
| O&M, EXCLUDING PAY | 18,591 | 18,615 | 25,512 | 32,932 | 39,119 | 41,085 | 42,203 | 45,640 | 48,258 | 47,480 |
| PROC, RDT&E & CONST | 29,350 | 37,218 | 42,305 | 49,308 | 62,056 | 74,725 | 85,026 | 100,484 | 113,706 | 120,413 |
| TOTAL, NON-PAY | 47,942 | 55,833 | 67,817 | 82,240 | 101,176 | 115,811 | 127,229 | 146,123 | 161,963 | 167,893 |
| TOTAL, CURRENT \$ | 103,042 | 115,013 | 132,840 | 156,153 | 184,520 | 205,040 | 220,806 | 245,370 | 265,636 | 274,007 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| CIVILIAN PAYROLL | 53,792 | 55,214 | 56,140 | 55,132 | 58,900 | 59,501 | 60,656 | 62,548 | 62,695 | 62,573 |
| TOTAL MILPER ACTIVE | 82,049 | 81,641 | 81,578 | 82,769 | 84,637 | 85,697 | 86,499 | 87,396 | 88,081 | 88,941 |
| TOTAL RETPAY ACCRUAL | | | | | | | | 25,606 | 25,839 | 26,051 |
| OTHER MIL PERS | 8,288 | 7,830 | 8,750 | 9,446 | 9,020 | 10,295 | 9,748 | 10,569 | 11,681 | 8,840 |
| RETIRED PAY | 25,005 | 25,886 | 26,782 | 27,739 | 28,320 | 28,574 | 28,546 | | | |
| TOTAL PAY | 169,134 | 170,571 | 173,250 | 175,085 | 180,877 | 184,068 | 185,450 | 186,119 | 188,296 | 186,404 |
| O&M, EXCLUDING PAY | 43,060 | 38,588 | 42,574 | 50,113 | 55,525 | 58,640 | 60,306 | 64,500 | 68,218 | 66,199 |
| PROC, RDT&E & CONST | 76,875 | 89,699 | 91,632 | 96,416 | 108,987 | 123,256 | 132,807 | 151,830 | 167,171 | 172,393 |
| TOTAL, NON-PAY | 119,936 | 128,287 | 134,207 | 146,530 | 164,512 | 181,896 | 193,114 | 216,330 | 235,389 | 238,592 |
| TOTAL, CONSTANT \$ | 289,070 | 298,859 | 307,457 | 321,615 | 345,389 | 365,964 | 378,564 | 402,449 | 423,685 | 424,996 |

Table 6-12 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

| | <u>FY 88</u> | <u>FY 89</u> | <u>FY 90</u> | <u>FY 91</u> | <u>FY 92</u> | <u>FY 93</u> | <u>FY 94</u> | <u>FY 95</u> | <u>FY 96</u> | <u>FY 97</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| CIVILIAN PAYROLL | 35,851 | 37,612 | 39,806 | 41,139 | 41,779 | 44,168 | 43,580 | 43,559 | 43,031 | 42,740 |
| TOTAL MILPER ACTIVE | 49,494 | 50,920 | 52,844 | 53,520 | 54,084 | 52,377 | 49,235 | 49,400 | 49,238 | 49,146 |
| TOTAL RETPAY ACCRUAL | 18,013 | 18,466 | 16,248 | 17,201 | 15,913 | 13,029 | 12,277 | 12,123 | 11,153 | 11,070 |
| OTHER MIL PERS | 8,830 | 11,290 | 6,531 | 12,719 | 11,174 | 10,498 | 11,624 | 10,327 | 6,278 | 9,506 |
| RETIREED PAY | | | | | | | | | | |
| TOTAL PAY | 112,188 | 118,288 | 115,429 | 124,578 | 122,950 | 120,072 | 116,717 | 115,409 | 109,700 | 112,463 |
| O&M, EXCLUDING PAY | 53,854 | 54,936 | 54,518 | 66,532 | 56,612 | 57,754 | 52,097 | 55,263 | 53,833 | 58,080 |
| PROC, RDT&E & CONST | | | | | | | | | | |
| TOTAL, NON-PAY | 115,893 | 121,657 | 119,809 | 71,279 | 107,069 | 100,748 | 99,821 | 89,936 | 89,725 | 87,787 |
| | 169,747 | 176,593 | 174,327 | 137,811 | 163,681 | 158,502 | 151,918 | 145,199 | 143,558 | 145,867 |
| TOTAL, CURRENT \$ | 281,935 | 294,880 | 289,755 | 262,389 | 286,632 | 278,574 | 268,635 | 260,608 | 253,258 | 258,330 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| CIVILIAN PAYROLL | 61,870 | 61,078 | 61,615 | 61,246 | 59,707 | 60,796 | 58,504 | 57,067 | 55,054 | 53,089 |
| TOTAL MILPER ACTIVE | 87,927 | 87,303 | 85,909 | 83,000 | 81,044 | 74,811 | 68,558 | 67,110 | 65,322 | 63,301 |
| TOTAL RETPAY ACCRUAL | 25,427 | 25,575 | 25,249 | 25,913 | 23,581 | 18,609 | 17,096 | 16,469 | 14,796 | 14,259 |
| OTHER MIL PERS | 12,275 | 15,062 | 8,369 | 15,629 | 13,330 | 12,231 | 13,276 | 11,576 | 6,899 | 10,261 |
| RETIREED PAY | | | | | | | | | | |
| TOTAL PAY | 187,498 | 189,019 | 181,143 | 185,787 | 177,663 | 166,447 | 157,434 | 152,222 | 142,071 | 140,910 |
| O&M, EXCLUDING PAY | 74,616 | 73,293 | 70,771 | 78,533 | 67,556 | 68,471 | 60,345 | 63,380 | 60,541 | 64,057 |
| PROC, RDT&E & CONST | | | | | | | | | | |
| TOTAL, NON-PAY | 161,107 | 162,307 | 153,557 | 87,541 | 127,730 | 117,374 | 114,004 | 100,809 | 98,599 | 94,764 |
| | 235,723 | 235,600 | 224,328 | 166,074 | 195,286 | 185,845 | 174,349 | 164,189 | 159,140 | 158,821 |
| TOTAL, CONSTANT \$ | 423,221 | 424,619 | 405,471 | 351,861 | 372,949 | 352,291 | 331,783 | 316,410 | 301,211 | 299,731 |

Table 6-12 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

| | <u>FY 98</u> | <u>FY 99</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| CIVILIAN PAYROLL | 41,255 | 41,226 | 41,932 | 43,241 | 44,657 | 45,644 | 46,642 | 47,944 | 49,475 | 51,072 |
| TOTAL MILPER ACTIVE | 44,007 | 44,722 | 43,585 | 45,619 | 48,555 | 50,779 | 52,554 | 54,308 | 56,167 | 58,147 |
| TOTAL RETPAY ACCRUAL | 10,380 | 10,454 | 11,366 | 11,308 | 12,467 | 11,952 | 12,649 | 13,053 | 13,502 | 14,087 |
| OTHER MIL PERS | 14,590 | 14,326 | 20,999 | 17,049 | 20,133 | 30,084 | 37,426 | 42,667 | 42,965 | 40,876 |
| RETIREED PAY | | | | | | | | | | |
| TOTAL PAY | 110,231 | 110,729 | 117,882 | 117,218 | 125,812 | 138,459 | 149,271 | 157,972 | 162,109 | 164,182 |
| O&M, EXCLUDING PAY | 60,133 | 62,654 | 71,073 | 76,461 | 94,948 | 106,207 | 103,591 | 106,165 | 109,774 | 111,757 |
| PROC, RDT&E & CONST | 85,772 | 87,996 | 92,279 | 97,301 | 105,938 | 116,027 | 123,579 | 131,812 | 138,509 | 147,927 |
| TOTAL, NON-PAY | 145,905 | 150,650 | 163,352 | 173,762 | 200,886 | 222,234 | 227,170 | 237,977 | 248,283 | 259,683 |
| TOTAL, CURRENT \$ | 256,136 | 261,379 | 281,234 | 290,980 | 326,697 | 360,693 | 376,441 | 395,949 | 410,392 | 423,866 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| CIVILIAN PAYROLL | 49,849 | 48,083 | 46,666 | 46,406 | 45,819 | 45,644 | 45,109 | 44,843 | 44,754 | 44,679 |
| TOTAL MILPER ACTIVE | 55,138 | 54,087 | 50,297 | 50,766 | 50,545 | 50,779 | 50,826 | 50,795 | 50,806 | 50,868 |
| TOTAL RETPAY ACCRUAL | 13,005 | 12,643 | 13,117 | 12,584 | 12,978 | 11,952 | 12,233 | 12,209 | 12,213 | 12,324 |
| OTHER MIL PERS | 15,639 | 15,235 | 22,023 | 17,565 | 20,395 | 30,084 | 36,486 | 40,563 | 39,737 | 36,672 |
| RETIREED PAY | | | | | | | | | | |
| TOTAL PAY | 133,631 | 130,049 | 132,103 | 127,321 | 129,736 | 138,459 | 144,653 | 148,410 | 147,510 | 144,543 |
| O&M, EXCLUDING PAY | 65,270 | 67,593 | 76,270 | 78,894 | 96,420 | 106,207 | 101,426 | 101,686 | 102,696 | 102,063 |
| PROC, RDT&E & CONST | 91,938 | 93,577 | 96,788 | 100,234 | 107,308 | 116,027 | 121,514 | 127,318 | 131,292 | 137,604 |
| TOTAL, NON-PAY | 157,208 | 161,170 | 173,057 | 179,129 | 203,728 | 222,234 | 222,939 | 229,004 | 233,988 | 239,667 |
| TOTAL, CONSTANT \$ | 290,839 | 291,219 | 305,160 | 306,450 | 333,464 | 360,693 | 367,593 | 377,414 | 381,499 | 384,209 |

Table 6-13
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

| | <u>FY 45</u> | <u>FY 46</u> | <u>FY 47</u> | <u>FY 48</u> | <u>FY 49</u> | <u>FY 50</u> | <u>FY 51</u> | <u>FY 52</u> | <u>FY 53</u> | <u>FY 54</u> | <u>FY 55</u> |
|---------------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| ARMY | 30,402 | 17,914 | 5,189 | 3,396 | 3,488 | 3,916 | 7,395 | 15,561 | 16,249 | 12,828 | 8,788 |
| NAVY | 28,848 | 14,153 | 5,461 | 3,845 | 3,952 | 4,035 | 5,528 | 10,112 | 11,616 | 11,208 | 9,694 |
| AIR FORCE | 17,155 | 8,032 | 2,415 | 2,735 | 3,601 | 3,519 | 6,287 | 12,650 | 15,137 | 15,588 | 16,227 |
| DEFENSE-WIDE | 57 | 85 | 140 | 175 | 200 | 205 | 362 | 392 | 409 | 432 | 461 |
| TOTAL, CURRENT \$ | 76,462 | 40,184 | 13,205 | 10,151 | 11,241 | 11,674 | 19,572 | 38,716 | 43,410 | 40,056 | 35,169 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| ARMY | 427,681 | 257,262 | 74,682 | 47,924 | 49,316 | 48,123 | 82,055 | 146,646 | 146,186 | 121,892 | 90,551 |
| NAVY | 391,949 | 203,920 | 68,864 | 48,671 | 47,856 | 46,891 | 59,904 | 97,581 | 110,413 | 107,014 | 91,853 |
| AIR FORCE | 236,056 | 114,092 | 31,629 | 32,282 | 39,619 | 38,428 | 58,722 | 112,273 | 129,427 | 133,585 | 132,400 |
| DEFENSE-WIDE | 1,210 | 1,540 | 1,939 | 2,289 | 2,578 | 2,756 | 3,032 | 3,308 | 3,416 | 3,849 | 3,888 |
| TOTAL, CONSTANT \$ | 1,056,896 | 576,813 | 177,113 | 131,166 | 139,368 | 136,199 | 203,713 | 359,808 | 389,441 | 366,340 | 318,691 |
| % REAL GROWTH | | | | | | | | | | | |
| ARMY | | -39.9 | -71.0 | -35.8 | 2.9 | -2.4 | 70.5 | 78.7 | -0.3 | -16.6 | -25.7 |
| NAVY | | -48.0 | -66.2 | -29.3 | -1.7 | -2.0 | 27.8 | 62.9 | 13.1 | -3.1 | -14.2 |
| AIR FORCE | | -51.7 | -72.3 | 2.1 | 22.7 | -3.0 | 52.8 | 91.2 | 15.3 | 3.2 | -0.9 |
| TOTAL | | -45.4 | -69.3 | -26.0 | 6.3 | -2.3 | 49.6 | 76.6 | 8.2 | -5.9 | -13.0 |

Table 6-13 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

| | <u>FY 56</u> | <u>FY 57</u> | <u>FY 58</u> | <u>FY 59</u> | <u>FY 60</u> | <u>FY 61</u> | <u>FY 62</u> | <u>FY 63</u> | <u>FY 64</u> | <u>FY 65</u> | <u>FY 66</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| ARMY | 8,588 | 8,972 | 9,131 | 9,533 | 9,453 | 10,145 | 11,248 | 11,476 | 12,011 | 11,552 | 14,732 |
| NAVY | 9,641 | 10,318 | 11,009 | 11,835 | 11,726 | 12,234 | 13,191 | 13,973 | 14,466 | 13,339 | 15,962 |
| AIR FORCE | 16,613 | 18,235 | 18,411 | 19,249 | 19,289 | 19,804 | 20,790 | 20,610 | 20,456 | 18,146 | 20,065 |
| DEFENSE-WIDE | 554 | 572 | 644 | 849 | 1,025 | 1,109 | 1,597 | 1,882 | 2,537 | 2,843 | 3,335 |
| TOTAL, CURRENT \$ | 35,396 | 38,098 | 39,194 | 41,467 | 41,494 | 43,292 | 46,826 | 47,941 | 49,470 | 45,880 | 54,093 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| ARMY | 82,731 | 83,266 | 79,153 | 77,499 | 75,979 | 78,099 | 86,497 | 85,881 | 85,964 | 81,632 | 94,910 |
| NAVY | 87,613 | 88,854 | 88,448 | 91,577 | 90,869 | 91,653 | 98,327 | 103,890 | 102,625 | 93,206 | 102,389 |
| AIR FORCE | 129,730 | 134,319 | 130,622 | 130,986 | 130,922 | 130,576 | 138,351 | 136,232 | 132,629 | 117,281 | 122,736 |
| DEFENSE-WIDE | 4,304 | 4,310 | 4,758 | 5,662 | 6,713 | 7,311 | 10,207 | 12,443 | 15,870 | 17,517 | 19,909 |
| TOTAL, CONSTANT \$ | 304,378 | 310,750 | 302,981 | 305,725 | 304,482 | 307,639 | 333,382 | 338,446 | 337,086 | 309,636 | 339,943 |
| % REAL GROWTH | | | | | | | | | | | |
| ARMY | -8.6 | 0.6 | -4.9 | -2.1 | -2.0 | 2.8 | 10.8 | -0.7 | 0.1 | -5.0 | 16.3 |
| NAVY | -4.6 | 1.4 | -0.5 | 3.5 | -0.8 | 0.9 | 7.3 | 5.7 | -1.2 | -9.2 | 9.9 |
| AIR FORCE | -2.0 | 3.5 | -2.8 | 0.3 | -0.1 | -0.3 | 6.0 | -1.5 | -2.7 | -11.6 | 4.7 |
| TOTAL | -4.5 | 2.1 | -2.5 | 0.9 | -0.4 | 1.0 | 8.4 | 1.5 | -0.4 | -8.2 | 9.8 |

Table 6-13 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

| | <u>FY 67</u> | <u>FY 68</u> | <u>FY 69</u> | <u>FY 70</u> | <u>FY 71</u> | <u>FY 72</u> | <u>FY 73</u> | <u>FY 74</u> | <u>FY 75</u> | <u>FY 76</u> | <u>FY 77</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| ARMY | 20,958 | 25,222 | 25,033 | 24,749 | 23,077 | 22,596 | 20,185 | 21,395 | 21,920 | 21,398 | 23,919 |
| NAVY | 19,246 | 22,072 | 22,505 | 22,505 | 22,051 | 22,336 | 22,470 | 23,984 | 27,393 | 28,462 | 30,775 |
| AIR FORCE | 22,912 | 25,734 | 25,892 | 24,867 | 23,778 | 23,999 | 23,627 | 23,928 | 25,042 | 26,446 | 27,915 |
| DEFENSE-WIDE | 4,241 | 4,237 | 4,355 | 4,948 | 5,565 | 6,146 | 6,940 | 8,243 | 10,544 | 11,585 | 12,948 |
| TOTAL, CURRENT \$ | 67,357 | 77,266 | 77,785 | 77,070 | 74,472 | 75,076 | 73,223 | 77,550 | 84,900 | 87,891 | 95,557 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| ARMY | 124,928 | 142,068 | 136,902 | 126,347 | 112,090 | 100,736 | 85,105 | 84,044 | 78,474 | 72,305 | 75,228 |
| NAVY | 115,817 | 125,741 | 124,419 | 115,715 | 106,394 | 99,029 | 93,621 | 92,144 | 94,791 | 92,047 | 92,352 |
| AIR FORCE | 133,293 | 142,115 | 137,764 | 125,270 | 113,862 | 106,729 | 98,619 | 92,440 | 85,828 | 85,073 | 83,191 |
| DEFENSE-WIDE | 24,073 | 23,792 | 23,792 | 25,191 | 26,055 | 27,111 | 28,989 | 31,543 | 35,309 | 35,480 | 37,044 |
| TOTAL, CONSTANT \$ | 398,111 | 433,716 | 422,876 | 392,523 | 358,401 | 333,606 | 306,334 | 300,171 | 294,402 | 284,906 | 287,814 |
| % REAL GROWTH | | | | | | | | | | | |
| ARMY | 31.6 | 13.7 | -3.6 | -7.7 | -11.3 | -10.1 | -15.5 | -1.3 | -6.6 | -7.9 | 4.0 |
| NAVY | 13.1 | 8.6 | -1.1 | -7.0 | -8.1 | -6.9 | -5.5 | -1.6 | 2.9 | -2.9 | 0.3 |
| AIR FORCE | 8.6 | 6.6 | -3.1 | -9.1 | -9.1 | -6.3 | -7.6 | -6.3 | -7.2 | -0.9 | -2.2 |
| TOTAL | 17.1 | 8.9 | -2.5 | -7.2 | -8.7 | -6.9 | -8.2 | -2.0 | -1.9 | -3.2 | 1.0 |

Table 6-13 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

| | <u>FY 78</u> | <u>FY 79</u> | <u>FY 80</u> | <u>FY 81</u> | <u>FY 82</u> | <u>FY 83</u> | <u>FY 84</u> | <u>FY 85</u> | <u>FY 86</u> | <u>FY 87</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| ARMY | 26,019 | 28,770 | 32,601 | 37,620 | 45,281 | 51,520 | 55,655 | 66,708 | 71,107 | 73,808 |
| NAVY | 33,524 | 37,813 | 42,710 | 50,482 | 59,242 | 67,402 | 70,920 | 84,197 | 88,492 | 90,813 |
| AIR FORCE | 29,217 | 32,277 | 38,976 | 45,157 | 55,676 | 62,894 | 68,620 | 81,988 | 91,188 | 91,144 |
| DEFENSE-WIDE | 14,282 | 16,153 | 18,554 | 22,895 | 24,321 | 23,224 | 25,611 | 12,476 | 14,848 | 18,241 |
| TOTAL, CURRENT \$ | 103,042 | 115,013 | 132,840 | 156,153 | 184,520 | 205,040 | 220,806 | 245,370 | 265,636 | 274,007 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| ARMY | 76,110 | 78,420 | 80,897 | 83,225 | 90,192 | 96,777 | 99,815 | 113,296 | 116,943 | 117,995 |
| NAVY | 93,477 | 97,647 | 98,159 | 103,030 | 109,823 | 118,976 | 120,589 | 137,590 | 141,001 | 140,599 |
| AIR FORCE | 81,328 | 82,901 | 87,314 | 89,980 | 99,852 | 108,352 | 113,810 | 131,073 | 142,183 | 138,691 |
| DEFENSE-WIDE | 38,157 | 39,891 | 41,086 | 45,380 | 45,522 | 41,858 | 44,349 | 20,491 | 23,557 | 27,711 |
| TOTAL, CONSTANT \$ | 289,070 | 298,859 | 307,457 | 321,615 | 345,389 | 365,964 | 378,564 | 402,449 | 423,685 | 424,996 |
| % REAL GROWTH | | | | | | | | | | |
| ARMY | 1.2 | 3.0 | 3.2 | 2.9 | 8.4 | 7.3 | 3.1 | 13.5 | 3.2 | 0.9 |
| NAVY | 1.2 | 4.5 | 0.5 | 5.0 | 6.6 | 8.3 | 1.4 | 14.1 | 2.5 | -0.3 |
| AIR FORCE | -2.2 | 1.9 | 5.3 | 3.1 | 11.0 | 8.5 | 5.0 | 15.2 | 8.5 | -2.5 |
| TOTAL | 0.4 | 3.4 | 2.9 | 4.6 | 7.4 | 6.0 | 3.4 | 6.3 | 5.3 | 0.3 |

Table 6-13 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

| | <u>FY 88</u> | <u>FY 89</u> | <u>FY 90</u> | <u>FY 91</u> | <u>FY 92</u> | <u>FY 93</u> | <u>FY 94</u> | <u>FY 95</u> | <u>FY 96</u> | <u>FY 97</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| ARMY | 77,315 | 79,973 | 78,017 | 90,360 | 79,228 | 72,233 | 64,999 | 63,692 | 61,183 | 64,346 |
| NAVY | 94,570 | 101,171 | 97,725 | 102,180 | 96,858 | 94,914 | 85,927 | 85,910 | 79,587 | 82,098 |
| AIR FORCE | 93,060 | 94,676 | 93,546 | 94,510 | 85,019 | 83,802 | 80,289 | 76,799 | 75,378 | 76,622 |
| DEFENSE-WIDE | 16,990 | 19,060 | 20,468 | -24,661 | 25,526 | 27,626 | 37,420 | 34,207 | 37,109 | 35,264 |
| TOTAL, CURRENT \$ | 281,935 | 294,880 | 289,755 | 262,389 | 286,632 | 278,574 | 268,635 | 260,608 | 253,258 | 258,330 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| ARMY | 118,869 | 117,986 | 112,226 | 122,703 | 106,232 | 93,462 | 82,800 | 79,431 | 74,736 | 76,309 |
| NAVY | 141,708 | 145,313 | 136,586 | 135,308 | 125,628 | 119,704 | 105,504 | 103,284 | 94,027 | 94,741 |
| AIR FORCE | 137,580 | 134,556 | 129,110 | 122,652 | 109,415 | 104,289 | 97,947 | 92,660 | 88,954 | 88,074 |
| DEFENSE-WIDE | 25,065 | 26,764 | 27,549 | -28,802 | 31,673 | 34,837 | 45,532 | 41,035 | 43,494 | 40,607 |
| TOTAL, CONSTANT \$ | 423,221 | 424,619 | 405,471 | 351,861 | 372,949 | 352,291 | 331,783 | 316,410 | 301,211 | 299,731 |
| % REAL GROWTH | | | | | | | | | | |
| ARMY | 0.7 | -0.8 | -4.9 | 9.3 | -13.4 | -12.0 | -11.4 | -4.1 | -5.9 | 2.1 |
| NAVY | 0.8 | 2.5 | -6.0 | -0.9 | -7.2 | -4.7 | -11.9 | -2.1 | -9.0 | 0.8 |
| AIR FORCE | -0.8 | -2.2 | -4.1 | -5.0 | -10.8 | -4.7 | -6.1 | -5.4 | -4.0 | -1.0 |
| TOTAL | -0.4 | 0.3 | -4.5 | -13.2 | 6.0 | -5.5 | -5.8 | -4.6 | -4.8 | -0.5 |

Table 6-13 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

| | <u>FY 98</u> | <u>FY 99</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| ARMY | 64,586 | 65,773 | 70,336 | 73,800 | 78,392 | 86,798 | 93,875 | 99,042 | 103,505 | 107,915 |
| NAVY | 78,047 | 78,598 | 87,204 | 90,444 | 94,459 | 104,892 | 109,969 | 114,472 | 118,750 | 123,241 |
| AIR FORCE | 77,906 | 79,158 | 82,092 | 84,827 | 93,025 | 101,093 | 108,448 | 114,796 | 119,557 | 123,335 |
| DEFENSE-WIDE | 35,597 | 37,850 | 41,603 | 41,909 | 60,821 | 67,911 | 64,149 | 67,640 | 68,581 | 69,375 |
| TOTAL, CURRENT \$ | 256,136 | 261,379 | 281,234 | 290,980 | 326,697 | 360,693 | 376,441 | 395,949 | 410,392 | 423,866 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| ARMY | 74,617 | 74,116 | 76,793 | 78,307 | 80,158 | 86,798 | 91,561 | 94,191 | 95,933 | 97,483 |
| NAVY | 88,217 | 87,645 | 94,548 | 95,058 | 96,196 | 104,892 | 107,461 | 109,238 | 110,585 | 112,002 |
| AIR FORCE | 87,490 | 87,378 | 88,746 | 88,748 | 94,542 | 101,093 | 106,107 | 109,827 | 111,749 | 112,609 |
| DEFENSE-WIDE | 40,516 | 42,080 | 45,073 | 44,336 | 62,568 | 67,911 | 62,464 | 64,158 | 63,232 | 62,115 |
| TOTAL, CONSTANT \$ | 290,839 | 291,219 | 305,160 | 306,450 | 333,464 | 360,693 | 367,593 | 377,414 | 381,499 | 384,209 |
| % REAL GROWTH | | | | | | | | | | |
| ARMY | -2.2 | -0.7 | 3.6 | 2.0 | 2.4 | 8.3 | 5.5 | 2.9 | 1.8 | 1.6 |
| NAVY | -6.9 | -0.7 | 7.9 | 0.5 | 1.2 | 9.0 | 2.4 | 1.7 | 1.2 | 1.3 |
| AIR FORCE | -0.7 | -0.1 | 1.6 | 0.0 | 6.5 | 6.9 | 5.0 | 3.5 | 1.8 | 0.8 |
| TOTAL | -3.0 | 0.1 | 4.8 | 0.4 | 8.8 | 8.2 | 1.9 | 2.7 | 1.1 | 0.7 |

Table 6-14
DEPARTMENT OF DEFENSE CIVILIAN PAY
(Current \$ in Thousands)

| FY | GS | WAGE BOARD | TOTAL U.S. | FOREIGN NATIONALS | TOTAL DIR HIRE | INDIRECT HIRE FN | TOTAL CIV PAY |
|-----------|------------|-----------------------|-----------------------|------------------------------|---------------------------|-----------------------------|--------------------------|
| 1950 | 1,108,768 | 1,206,569 | 2,315,337 | 42,663 | 2,358,000 | 228,163 | 2,586,163 |
| 1951 | 1,134,793 | 1,644,926 | 2,779,719 | 69,690 | 2,849,409 | 372,807 | 3,222,216 |
| 1952 | 1,711,123 | 2,431,129 | 4,142,252 | 100,532 | 4,242,784 | 537,698 | 4,780,482 |
| 1953 | 1,888,239 | 2,758,388 | 4,646,627 | 136,974 | 4,783,601 | 732,389 | 5,515,990 |
| 1954 | 1,859,142 | 2,641,691 | 4,500,833 | 121,377 | 4,622,210 | 649,113 | 5,271,323 |
| 1955 | 2,070,294 | 2,548,191 | 4,618,485 | 100,235 | 4,718,720 | 535,942 | 5,254,662 |
| 1956 | 2,311,037 | 2,630,679 | 4,941,716 | 97,024 | 5,038,740 | 462,779 | 5,501,519 |
| 1957 | 2,440,774 | 2,745,583 | 5,186,357 | 94,462 | 5,280,819 | 420,616 | 5,701,435 |
| 1958 | 2,680,336 | 2,863,825 | 5,544,161 | 93,918 | 5,638,079 | 365,139 | 6,003,218 |
| 1959 | 2,921,488 | 3,020,202 | 5,941,690 | 90,398 | 6,032,088 | 295,367 | 6,327,455 |
| 1960 | 2,893,789 | 2,987,756 | 5,881,545 | 86,930 | 5,968,475 | 272,021 | 6,240,496 |
| 1961 | 3,217,567 | 3,022,037 | 6,239,604 | 97,600 | 6,337,204 | 279,200 | 6,616,404 |
| 1962 | 3,517,829 | 3,114,005 | 6,631,834 | 103,400 | 6,735,234 | 299,000 | 7,034,234 |
| 1963 | 3,681,825 | 3,189,354 | 6,871,179 | 110,200 | 6,981,379 | 313,400 | 7,294,779 |
| 1964 | 3,954,088 | 3,123,314 | 7,077,402 | 111,900 | 7,189,302 | 312,600 | 7,501,902 |
| 1965 | 4,294,071 | 3,131,274 | 7,425,345 | 107,300 | 7,532,645 | 300,100 | 7,832,745 |
| 1966 | 4,733,692 | 3,326,267 | 8,059,959 | 127,100 | 8,187,059 | 312,900 | 8,499,959 |
| 1967 | 5,327,505 | 3,801,427 | 9,128,932 | 181,250 | 9,310,182 | 343,850 | 9,654,032 |
| 1968 | 6,046,547 | 3,959,237 | 10,005,784 | 219,300 | 10,225,084 | 353,100 | 10,578,184 |
| 1969 | 6,598,426 | 4,085,610 | 10,684,036 | 280,049 | 10,964,085 | 336,970 | 11,301,055 |
| 1970 | 7,322,460 | 4,218,766 | 11,541,226 | 293,738 | 11,834,964 | 368,588 | 12,203,552 |
| 1971 | 7,563,332 | 4,236,158 | 11,799,490 | 297,534 | 12,097,024 | 406,956 | 12,503,980 |
| 1972 | 8,125,799 | 4,341,701 | 12,467,500 | 251,856 | 12,719,356 | 502,373 | 13,221,729 |
| 1973 | 8,243,279 | 4,508,037 | 12,751,316 | 179,776 | 12,931,092 | 642,648 | 13,573,740 |
| 1974 | 8,564,289 | 4,635,296 | 13,199,585 | 167,923 | 13,367,508 | 769,487 | 14,136,995 |
| 1975 | 9,157,047 | 5,161,056 | 14,318,103 | 181,024 | 14,499,127 | 834,404 | 15,333,531 |
| 1976 | 9,713,310 | 5,612,971 | 15,326,281 | 200,741 | 15,527,022 | 890,691 | 16,417,713 |
| 1977 | 10,364,135 | 5,995,442 | 16,359,577 | 232,510 | 16,592,087 | 957,228 | 17,549,315 |
| 1978 | 11,063,068 | 6,283,002 | 17,346,070 | 255,877 | 17,601,947 | 1,251,639 | 18,853,586 |
| 1979 | 12,255,408 | 6,640,054 | 18,895,462 | 282,817 | 19,178,279 | 1,315,714 | 20,493,993 |
| 1980 | 13,300,575 | 7,222,536 | 20,523,111 | 307,627 | 20,830,738 | 1,431,132 | 22,261,870 |
| 1981 | 14,165,371 | 7,745,903 | 21,911,274 | 330,379 | 22,241,653 | 1,533,365 | 23,775,018 |
| 1982 | 15,800,350 | 8,422,631 | 24,222,981 | 360,029 | 24,583,010 | 1,482,442 | 26,065,452 |
| 1983 | 17,598,704 | 8,638,545 | 26,237,249 | 340,864 | 26,578,113 | 1,183,643 | 27,761,756 |
| 1984 | 18,597,308 | 9,165,655 | 27,762,963 | 356,986 | 28,119,949 | 1,331,913 | 29,451,862 |
| 1985 | 20,357,719 | 9,458,264 | 29,815,983 | 365,663 | 30,181,646 | 1,222,151 | 31,403,797 |
| 1986 | 21,255,995 | 9,394,063 | 30,650,058 | 395,480 | 31,045,538 | 1,115,798 | 32,161,336 |
| 1987 | 22,529,058 | 9,433,538 | 31,962,596 | 454,213 | 32,416,809 | 1,677,939 | 34,094,748 |
| 1988 | 23,895,795 | 9,555,068 | 33,450,863 | 488,464 | 33,939,327 | 1,911,939 | 35,851,266 |
| 1989 | 25,481,775 | 9,675,274 | 35,157,049 | 550,618 | 35,707,667 | 1,904,390 | 37,612,057 |
| 1990 | 27,327,015 | 9,910,821 | 37,237,836 | 634,059 | 37,871,895 | 1,934,594 | 39,806,489 |
| 1991 | 28,679,764 | 9,974,471 | 38,654,235 | 619,588 | 39,273,823 | 1,865,466 | 41,139,289 |
| 1992 | 29,668,620 | 9,579,728 | 39,248,348 | 631,872 | 39,880,220 | 1,899,189 | 41,779,409 |
| 1993 | 31,334,339 | 10,321,348 | 41,655,687 | 644,234 | 42,299,921 | 1,868,189 | 44,168,110 |
| 1994 | 32,112,819 | 9,438,220 | 41,551,039 | 523,075 | 42,074,114 | 1,505,849 | 43,579,963 |
| 1995 | 32,171,834 | 9,368,241 | 41,540,075 | 501,181 | 42,041,256 | 1,517,319 | 43,558,575 |
| 1996 | 32,450,228 | 8,639,200 | 41,089,428 | 627,627 | 41,717,055 | 1,314,076 | 43,031,131 |
| 1997 | 32,605,841 | 8,211,314 | 40,817,155 | 536,098 | 41,353,253 | 1,386,928 | 42,740,181 |
| 1998 | 31,445,032 | 8,085,280 | 39,530,312 | 492,516 | 40,022,828 | 1,232,017 | 41,254,845 |
| 1999 | 31,894,925 | 7,975,582 | 39,870,507 | 444,574 | 40,315,081 | 911,108 | 41,226,189 |
| 2000 | 32,565,504 | 7,882,645 | 40,448,149 | 437,151 | 40,885,300 | 1,046,633 | 41,931,933 |
| 2001 | 33,171,773 | 7,875,336 | 41,047,109 | 442,409 | 41,489,518 | 981,061 | 42,470,579 |
| 2002 | 35,407,545 | 7,947,906 | 43,355,451 | 456,765 | 43,812,216 | 845,257 | 44,657,473 |
| 2003 | 36,102,494 | 8,160,457 | 44,262,951 | 504,213 | 44,767,164 | 877,335 | 45,644,499 |
| 2004 | 36,894,159 | 8,323,346 | 45,217,505 | 520,505 | 45,738,010 | 904,238 | 46,642,248 |
| 2005 | 37,927,134 | 8,556,386 | 46,483,520 | 529,987 | 47,013,507 | 930,368 | 47,943,875 |
| 2006 | 39,136,371 | 8,829,191 | 47,965,562 | 548,007 | 48,513,569 | 961,923 | 49,475,492 |
| 2007 | 40,398,173 | 9,113,854 | 49,512,027 | 565,424 | 50,077,451 | 994,412 | 51,071,863 |

Table 6-15
DEPARTMENT OF DEFENSE CIVILIAN PAY
(FY 2003 \$ in Thousands)

| FY | GS | WAGE BOARD | TOTAL U.S. | FOREIGN NATIONALS | TOTAL DIR HIRE | INDIRECT HIRE FN | TOTAL CIV PAY |
|-----------|------------|-----------------------|-----------------------|------------------------------|---------------------------|-----------------------------|--------------------------|
| 1950 | 11,963,272 | 19,182,947 | 31,146,219 | 1,181,048 | 32,327,267 | 5,816,775 | 38,144,042 |
| 1951 | 12,087,182 | 25,242,089 | 37,329,271 | 1,829,566 | 39,158,837 | 9,018,942 | 48,177,780 |
| 1952 | 16,568,929 | 35,402,042 | 51,970,970 | 2,516,824 | 54,487,794 | 12,426,577 | 66,914,371 |
| 1953 | 18,283,956 | 36,746,660 | 55,030,616 | 3,250,219 | 58,280,835 | 16,076,322 | 74,357,157 |
| 1954 | 18,002,208 | 32,846,231 | 50,848,439 | 2,825,744 | 53,674,183 | 13,925,877 | 67,600,060 |
| 1955 | 19,545,643 | 30,661,569 | 50,207,211 | 2,254,549 | 52,461,760 | 11,120,282 | 63,582,043 |
| 1956 | 20,779,530 | 30,445,207 | 51,224,737 | 1,900,233 | 53,124,970 | 9,363,068 | 62,488,038 |
| 1957 | 21,946,051 | 29,918,415 | 51,864,466 | 1,825,247 | 53,689,713 | 8,540,253 | 62,229,966 |
| 1958 | 21,536,241 | 27,553,735 | 49,089,976 | 1,752,038 | 50,842,014 | 7,387,590 | 58,229,604 |
| 1959 | 22,432,606 | 27,425,715 | 49,858,321 | 1,704,786 | 51,563,107 | 6,196,337 | 57,759,444 |
| 1960 | 22,219,920 | 25,917,833 | 48,137,753 | 1,657,451 | 49,795,204 | 5,603,250 | 55,398,454 |
| 1961 | 22,615,761 | 24,964,784 | 47,580,545 | 1,669,289 | 49,249,834 | 5,308,792 | 54,558,626 |
| 1962 | 24,726,255 | 25,041,857 | 49,768,112 | 1,681,902 | 51,450,014 | 5,214,328 | 56,664,342 |
| 1963 | 24,909,511 | 24,904,376 | 49,813,887 | 1,721,176 | 51,535,063 | 5,119,995 | 56,655,057 |
| 1964 | 25,826,157 | 23,664,697 | 49,490,854 | 1,763,677 | 51,254,531 | 4,640,185 | 55,894,716 |
| 1965 | 26,387,217 | 23,075,995 | 49,463,212 | 1,485,224 | 50,948,435 | 4,131,105 | 55,079,540 |
| 1966 | 28,293,449 | 23,789,977 | 52,083,425 | 1,676,007 | 53,759,433 | 3,953,103 | 57,712,536 |
| 1967 | 30,694,404 | 26,296,352 | 56,990,757 | 2,302,201 | 59,292,958 | 3,803,230 | 63,096,188 |
| 1968 | 33,714,987 | 26,299,883 | 60,014,870 | 3,194,139 | 63,209,009 | 3,656,566 | 66,865,576 |
| 1969 | 34,696,418 | 25,662,896 | 60,359,314 | 3,378,236 | 63,737,550 | 3,439,417 | 67,176,967 |
| 1970 | 34,177,336 | 24,441,312 | 58,618,648 | 3,167,396 | 61,786,044 | 3,189,498 | 64,975,542 |
| 1971 | 33,211,839 | 22,523,890 | 55,735,728 | 2,580,185 | 58,315,913 | 2,951,052 | 61,266,965 |
| 1972 | 33,754,965 | 21,053,632 | 54,808,597 | 2,175,317 | 56,983,914 | 2,856,096 | 59,840,009 |
| 1973 | 32,516,455 | 20,716,606 | 53,233,061 | 1,555,869 | 54,788,930 | 3,128,078 | 57,917,008 |
| 1974 | 31,750,516 | 19,644,498 | 51,395,014 | 1,119,121 | 52,514,135 | 2,881,877 | 55,396,011 |
| 1975 | 32,121,987 | 19,757,431 | 51,879,419 | 1,080,540 | 52,959,959 | 2,625,216 | 55,585,175 |
| 1976 | 32,383,313 | 19,041,673 | 51,424,986 | 1,046,371 | 52,471,357 | 2,557,458 | 55,028,814 |
| 1977 | 32,507,692 | 18,217,192 | 50,724,885 | 928,447 | 51,653,332 | 2,428,397 | 54,081,729 |
| 1978 | 32,315,931 | 17,629,470 | 49,945,400 | 881,556 | 50,826,957 | 2,964,929 | 53,791,886 |
| 1979 | 33,930,734 | 17,495,465 | 51,426,200 | 847,293 | 52,273,492 | 2,940,294 | 55,213,787 |
| 1980 | 34,415,899 | 17,884,470 | 52,300,370 | 822,864 | 53,123,234 | 3,016,790 | 56,140,024 |
| 1981 | 33,596,129 | 17,683,257 | 51,279,385 | 803,363 | 52,082,748 | 3,049,143 | 55,131,891 |
| 1982 | 36,476,179 | 18,321,618 | 54,797,797 | 808,954 | 55,606,751 | 3,293,723 | 58,900,473 |
| 1983 | 37,407,996 | 17,946,345 | 55,354,341 | 826,203 | 56,180,544 | 3,320,503 | 59,501,047 |
| 1984 | 38,074,284 | 18,344,041 | 56,418,325 | 851,924 | 57,270,249 | 3,386,024 | 60,656,273 |
| 1985 | 39,902,074 | 18,316,799 | 58,218,873 | 877,016 | 59,095,889 | 3,452,209 | 62,548,098 |
| 1986 | 40,719,049 | 17,747,719 | 58,466,768 | 885,735 | 59,352,503 | 3,342,304 | 62,694,807 |
| 1987 | 40,893,965 | 17,444,092 | 58,338,057 | 896,494 | 59,234,551 | 3,338,717 | 62,573,267 |
| 1988 | 41,301,119 | 16,426,872 | 57,727,991 | 873,199 | 58,601,190 | 3,268,568 | 61,869,758 |
| 1989 | 41,325,126 | 15,660,319 | 56,985,445 | 859,857 | 57,845,302 | 3,233,024 | 61,078,325 |
| 1990 | 42,331,237 | 15,322,545 | 57,653,782 | 977,885 | 58,631,667 | 2,983,652 | 61,615,319 |
| 1991 | 42,728,324 | 14,831,420 | 57,559,744 | 919,035 | 58,478,779 | 2,767,048 | 61,245,827 |
| 1992 | 42,430,052 | 13,673,586 | 56,103,638 | 899,694 | 57,003,332 | 2,704,169 | 59,707,500 |
| 1993 | 43,161,376 | 14,189,390 | 57,350,766 | 883,501 | 58,234,267 | 2,562,030 | 60,796,297 |
| 1994 | 43,123,267 | 12,668,089 | 55,791,356 | 699,336 | 56,490,692 | 2,013,277 | 58,503,969 |
| 1995 | 42,148,790 | 12,273,469 | 54,422,259 | 656,605 | 55,078,864 | 1,987,862 | 57,066,725 |
| 1996 | 41,517,108 | 11,053,069 | 52,570,176 | 802,992 | 53,373,168 | 1,681,240 | 55,054,408 |
| 1997 | 40,501,132 | 10,199,630 | 50,700,761 | 665,911 | 51,366,672 | 1,722,764 | 53,089,435 |
| 1998 | 37,995,401 | 9,769,539 | 47,764,940 | 595,113 | 48,360,053 | 1,488,661 | 49,848,713 |
| 1999 | 37,199,803 | 9,302,109 | 46,501,912 | 518,517 | 47,020,429 | 1,062,647 | 48,083,076 |
| 2000 | 36,242,284 | 8,772,628 | 45,014,912 | 486,507 | 45,501,419 | 1,164,802 | 46,666,221 |
| 2001 | 35,599,823 | 8,451,781 | 44,051,605 | 474,792 | 44,526,396 | 1,052,871 | 45,579,267 |
| 2002 | 36,328,136 | 8,154,550 | 44,482,687 | 468,641 | 44,951,328 | 867,234 | 45,818,561 |
| 2003 | 36,102,494 | 8,160,457 | 44,262,951 | 504,213 | 44,767,164 | 877,335 | 45,644,499 |
| 2004 | 35,681,005 | 8,049,658 | 43,730,662 | 503,390 | 44,234,052 | 874,505 | 45,108,557 |
| 2005 | 35,473,901 | 8,002,935 | 43,476,836 | 495,706 | 43,972,542 | 870,189 | 44,842,731 |
| 2006 | 35,401,287 | 7,986,554 | 43,387,841 | 495,706 | 43,883,547 | 870,119 | 44,753,667 |
| 2007 | 35,341,046 | 7,972,963 | 43,314,009 | 494,643 | 43,808,652 | 869,929 | 44,678,581 |

Table 6-16
ARMY TOA by TITLE
(\$ in Millions)

| | <u>FY 45</u> | <u>FY 46</u> | <u>FY 47</u> | <u>FY 48</u> | <u>FY 49</u> | <u>FY 50</u> | <u>FY 51</u> | <u>FY 52</u> | <u>FY 53</u> | <u>FY 54</u> | <u>FY 55</u> |
|---------------------------------|----------------|----------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 11,851 | 8,118 | 3,084 | 1,688 | 1,900 | 1,984 | 4,256 | 4,993 | 5,352 | 4,696 | 4,455 |
| RETIRED PAY | | | | | | | | | | | |
| O+M | 5,953 | 4,857 | 2,328 | 1,232 | 1,619 | 1,671 | 5,525 | 6,697 | 4,758 | 3,328 | 3,015 |
| PROCUREMENT | 15,093 | 627 | 103 | 59 | 324 | 400 | 7,075 | 8,992 | 2,334 | 910 | 2,036 |
| RDT+E | 173 | 98 | 98 | 96 | 104 | 117 | 288 | 456 | 525 | 592 | 704 |
| MILITARY CONST | 656 | 683 | 316 | 87 | 87 | 116 | 309 | 548 | 507 | 367 | 603 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | | | | | | | | | | |
| TRUST + RECEIPTS | | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CURRENT \$ | 33,726 | 14,383 | 5,929 | 3,162 | 4,034 | 4,288 | 17,453 | 21,685 | 13,475 | 9,892 | 10,813 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 210,838 | 141,805 | 44,533 | 25,219 | 28,493 | 26,971 | 52,316 | 64,041 | 63,927 | 57,672 | 53,207 |
| RETIRED PAY | | | | | | | | | | | |
| O+M | 86,343 | 66,890 | 30,804 | 18,826 | 20,817 | 18,899 | 44,731 | 56,599 | 42,760 | 31,956 | 28,241 |
| PROCUREMENT | 151,780 | 5,952 | 891 | 447 | 2,149 | 2,694 | 42,619 | 56,691 | 15,841 | 6,512 | 12,150 |
| RDT+E | 2,343 | 1,174 | 1,050 | 936 | 942 | 990 | 2,480 | 3,607 | 4,112 | 4,367 | 4,907 |
| MILITARY CONST | 5,509 | 5,229 | 2,178 | 591 | 580 | 748 | 2,008 | 3,525 | 3,284 | 2,268 | 3,499 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | | | | | | | | | | |
| TRUST + RECEIPTS | | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 456,812 | 221,049 | 79,456 | 46,020 | 52,981 | 50,302 | 144,154 | 184,463 | 129,924 | 102,775 | 102,003 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | | -32.8 | -68.6 | -43.4 | 13.0 | -5.4 | 94.0 | 22.4 | -0.2 | -9.8 | -7.8 |
| RETIRED PAY | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O+M | | -22.5 | -54.0 | -38.9 | 10.6 | -9.2 | 136.7 | 26.5 | -24.5 | -25.3 | -11.6 |
| PROCUREMENT | | -96.1 | -85.0 | -49.8 | 380.4 | 25.4 | 1,481.9 | 33.0 | -72.1 | -58.9 | 86.6 |
| RDT+E | | -49.9 | -10.6 | -10.9 | 0.7 | 5.1 | 150.5 | 45.4 | 14.0 | 6.2 | 12.4 |
| MILITARY CONST | | -5.1 | -58.4 | -72.9 | -2.0 | 29.0 | 168.5 | 75.6 | -6.8 | -30.9 | 54.2 |
| FAMILY HOUSING | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | | -51.6 | -64.1 | -42.1 | 15.1 | -5.1 | 186.6 | 28.0 | -29.6 | -20.9 | -0.8 |

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

| | <u>FY 56</u> | <u>FY 57</u> | <u>FY 58</u> | <u>FY 59</u> | <u>FY 60</u> | <u>FY 61</u> | <u>FY 62</u> | <u>FY 63</u> | <u>FY 64</u> | <u>FY 65</u> | <u>FY 66</u> |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 3,933 | 3,952 | 3,895 | 3,924 | 3,922 | 3,979 | 4,458 | 4,343 | 4,616 | 4,750 | 5,670 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 3,031 | 3,245 | 3,319 | 3,234 | 3,221 | 3,382 | 3,875 | 3,537 | 3,554 | 3,737 | 5,098 |
| PROCUREMENT | 1,723 | 1,589 | 1,345 | 1,097 | 1,388 | 1,755 | 2,578 | 2,503 | 2,480 | 1,955 | 5,123 |
| RDT+E | 714 | 735 | 801 | 1,022 | 1,072 | 1,215 | 1,374 | 1,260 | 1,408 | 1,409 | 1,507 |
| MILITARY CONST | 500 | 398 | 396 | 279 | 265 | 197 | 181 | 183 | 217 | 368 | 1,113 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | | | | | | | | | | |
| TRUST + RECEIPTS | | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CURRENT \$ | 9,901 | 9,919 | 9,757 | 9,555 | 9,867 | 10,528 | 12,467 | 11,826 | 12,275 | 12,219 | 18,510 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 45,228 | 45,706 | 42,616 | 40,445 | 40,045 | 40,132 | 45,254 | 43,470 | 42,941 | 42,536 | 45,867 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 26,820 | 27,084 | 25,564 | 24,204 | 23,439 | 23,391 | 25,898 | 23,572 | 23,013 | 23,075 | 29,070 |
| PROCUREMENT | 9,908 | 8,582 | 7,147 | 5,712 | 7,215 | 8,973 | 13,211 | 12,791 | 12,568 | 9,797 | 24,671 |
| RDT+E | 4,678 | 4,550 | 4,841 | 5,921 | 5,995 | 6,698 | 7,469 | 6,845 | 7,514 | 7,330 | 7,583 |
| MILITARY CONST | 2,816 | 2,247 | 2,210 | 1,585 | 1,478 | 1,100 | 1,012 | 1,020 | 1,185 | 1,869 | 5,241 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | | | | | | | | | | |
| TRUST + RECEIPTS | | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 89,451 | 88,169 | 82,377 | 77,867 | 78,172 | 80,293 | 92,844 | 87,697 | 87,221 | 84,607 | 112,432 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | -15.0 | 1.1 | -6.8 | -5.1 | -1.0 | 0.2 | 12.8 | -4.0 | -1.2 | -1.0 | 7.8 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O+M | -5.0 | 1.0 | -5.6 | -5.3 | -3.2 | -0.2 | 10.7 | -9.0 | -2.4 | 0.3 | 26.0 |
| PROCUREMENT | -18.5 | -13.4 | -16.7 | -20.1 | 26.3 | 24.4 | 47.2 | -3.2 | -1.7 | -22.1 | 151.8 |
| RDT+E | -4.7 | -2.7 | 6.4 | 22.3 | 1.2 | 11.7 | 11.5 | -8.4 | 9.8 | -2.5 | 3.5 |
| MILITARY CONST | -19.5 | -20.2 | -1.7 | -28.3 | -6.8 | -25.6 | -7.9 | 0.8 | 16.1 | 57.7 | 180.4 |
| FAMILY HOUSING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | -12.3 | -1.4 | -6.6 | -5.5 | 0.4 | 2.7 | 15.6 | -5.6 | -0.6 | -3.0 | 32.9 |

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

| | <u>FY 67</u> | <u>FY 68</u> | <u>FY 69</u> | <u>FY 70</u> | <u>FY 71</u> | <u>FY 72</u> | <u>FY 73</u> | <u>FY 74</u> | <u>FY 75</u> | <u>FY 76</u> | <u>FY 77</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 7,353 | 8,391 | 8,998 | 9,616 | 9,499 | 9,046 | 8,680 | 8,815 | 9,221 | 9,607 | 9,973 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 7,520 | 8,372 | 8,249 | 7,817 | 7,119 | 7,309 | 7,433 | 7,364 | 7,339 | 8,271 | 9,157 |
| PROCUREMENT | 5,411 | 6,182 | 6,333 | 4,510 | 3,412 | 3,398 | 2,816 | 2,640 | 2,565 | 3,058 | 4,427 |
| RDT+E | 1,580 | 1,506 | 1,666 | 1,619 | 1,656 | 1,792 | 1,885 | 1,947 | 1,766 | 1,970 | 2,291 |
| MILITARY CONST | 505 | 512 | 523 | 402 | 593 | 550 | 666 | 782 | 754 | 833 | 754 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | | | | | | | | | 20 | 100 |
| TRUST + RECEIPTS | | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CURRENT \$ | 22,369 | 24,962 | 25,769 | 23,963 | 22,280 | 22,094 | 21,480 | 21,548 | 21,644 | 23,759 | 26,703 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 55,776 | 60,265 | 61,284 | 58,497 | 54,064 | 45,513 | 39,418 | 37,617 | 36,868 | 36,305 | 35,808 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 39,841 | 42,801 | 40,543 | 36,268 | 31,435 | 30,267 | 28,915 | 26,151 | 24,029 | 25,196 | 25,527 |
| PROCUREMENT | 25,271 | 27,926 | 27,749 | 18,986 | 13,720 | 13,191 | 10,185 | 8,783 | 7,828 | 8,852 | 11,608 |
| RDT+E | 7,693 | 7,111 | 7,587 | 7,035 | 6,808 | 6,990 | 6,943 | 6,497 | 5,513 | 5,610 | 5,951 |
| MILITARY CONST | 2,351 | 2,294 | 2,246 | 1,688 | 2,291 | 1,993 | 2,208 | 2,323 | 2,077 | 2,189 | 1,823 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | | | | | | | | | 56 | 260 |
| TRUST + RECEIPTS | | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 130,933 | 140,396 | 139,410 | 122,475 | 108,318 | 97,953 | 87,668 | 81,373 | 76,315 | 78,207 | 80,975 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | 21.6 | 8.0 | 1.7 | -4.6 | -7.6 | -15.8 | -13.4 | -4.6 | -2.0 | -1.5 | -1.4 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O+M | 37.1 | 7.4 | -5.3 | -10.6 | -13.3 | -3.7 | -4.5 | -9.6 | -8.1 | 4.9 | 1.3 |
| PROCUREMENT | 2.4 | 10.5 | -0.6 | -31.6 | -27.7 | -3.9 | -22.8 | -13.8 | -10.9 | 13.1 | 31.1 |
| RDT+E | 1.5 | -7.6 | 6.7 | -7.3 | -3.2 | 2.7 | -0.7 | -6.4 | -15.1 | 1.7 | 6.1 |
| MILITARY CONST | -55.2 | -2.5 | -2.1 | -24.8 | 35.7 | -13.0 | 10.8 | 5.2 | -10.6 | 5.4 | -16.8 |
| FAMILY HOUSING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | 16.5 | 7.2 | -0.7 | -12.2 | -11.6 | -9.6 | -10.5 | -7.2 | -6.2 | 2.5 | 3.5 |

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

| | <u>FY 78</u> | <u>FY 79</u> | <u>FY 80</u> | <u>FY 81</u> | <u>FY 82</u> | <u>FY 83</u> | <u>FY 84</u> | <u>FY 85</u> | <u>FY 86</u> | <u>FY 87</u> |
|---------------------------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 10,477 | 11,036 | 12,095 | 14,157 | 16,602 | 17,515 | 18,517 | 26,298 | 27,665 | 28,501 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 9,883 | 10,752 | 12,303 | 14,419 | 16,769 | 18,042 | 19,208 | 20,825 | 21,312 | 23,551 |
| PROCUREMENT | 5,325 | 6,099 | 6,548 | 10,462 | 13,856 | 15,682 | 16,731 | 18,022 | 16,978 | 15,301 |
| RDT&E | 2,447 | 2,635 | 2,844 | 3,124 | 3,620 | 3,891 | 4,192 | 4,257 | 4,537 | 4,693 |
| MILITARY CONSTRUCTION | 718 | 900 | 781 | 980 | 1,075 | 973 | 1,256 | 1,675 | 1,576 | 1,505 |
| FAMILY HOUSING | | | | | | 1,034 | 1,223 | 1,317 | 1,328 | 1,580 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 100 | 74 | | 34 | 176 | 221 | 389 | 366 | 374 | 110 |
| TRUST & RECEIPTS | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CURRENT \$ | 28,950 | 31,497 | 34,572 | 43,177 | 52,099 | 57,359 | 61,516 | 72,760 | 73,770 | 75,241 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 35,244 | 35,098 | 35,591 | 36,228 | 36,870 | 36,971 | 37,388 | 47,483 | 48,147 | 48,631 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 25,401 | 25,883 | 26,832 | 28,658 | 31,814 | 32,768 | 33,730 | 35,464 | 35,412 | 37,347 |
| PROCUREMENT | 12,754 | 13,184 | 12,827 | 18,695 | 23,129 | 24,929 | 25,667 | 26,852 | 24,573 | 21,433 |
| RDT&E | 5,869 | 5,736 | 5,628 | 5,712 | 6,291 | 6,530 | 6,788 | 6,749 | 7,076 | 7,071 |
| MILITARY CONSTRUCTION | 1,603 | 1,849 | 1,519 | 1,771 | 1,901 | 1,710 | 2,094 | 2,653 | 2,437 | 2,238 |
| FAMILY HOUSING | | | | | | 1,639 | 1,890 | 1,980 | 1,947 | 2,248 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 242 | 164 | | 62 | 297 | 359 | 607 | 554 | 550 | 158 |
| TRUST & RECEIPTS | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 81,113 | 81,915 | 82,397 | 91,126 | 100,303 | 104,906 | 108,165 | 121,735 | 120,142 | 119,125 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -1.6 | -0.4 | 1.4 | 1.8 | 1.8 | 0.3 | 1.1 | 27.0 | 1.4 | 1.0 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | -0.5 | 1.9 | 3.7 | 6.8 | 11.0 | 3.0 | 2.9 | 5.1 | -0.2 | 5.5 |
| PROCUREMENT | 9.9 | 3.4 | -2.7 | 45.7 | 23.7 | 7.8 | 3.0 | 4.6 | -8.5 | -12.8 |
| RDT&E | -1.4 | -2.3 | -1.9 | 1.5 | 10.1 | 3.8 | 4.0 | -0.6 | 4.8 | -0.1 |
| MILITARY CONSTRUCTION | -12.0 | 15.3 | -17.8 | 16.6 | 7.3 | -10.0 | 22.4 | 26.7 | -8.1 | -8.2 |
| FAMILY HOUSING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 15.4 | 4.7 | -1.7 | 15.4 |
| TOTAL | 0.2 | 1.0 | 0.6 | 10.6 | 10.1 | 4.6 | 3.1 | 12.5 | -1.3 | -0.9 |

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

| | <u>FY 88</u> | <u>FY 89</u> | <u>FY 90</u> | <u>FY 91</u> | <u>FY 92</u> | <u>FY 93</u> | <u>FY 94</u> | <u>FY 95</u> | <u>FY 96</u> | <u>FY 97</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 29,348 | 29,957 | 30,124 | 32,980 | 31,629 | 28,532 | 26,945 | 26,627 | 25,811 | 26,196 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 24,205 | 25,677 | 27,306 | 39,482 | 25,263 | 22,582 | 21,246 | 23,212 | 23,807 | 22,964 |
| PROCUREMENT | 14,850 | 14,482 | 13,768 | 11,021 | 8,615 | 7,354 | 6,894 | 6,684 | 7,586 | 8,072 |
| RDT&E | 4,670 | 5,129 | 5,307 | 5,551 | 6,407 | 6,051 | 5,377 | 5,403 | 4,757 | 4,916 |
| MILITARY CONSTRUCTION | 1,514 | 1,453 | 1,127 | 1,266 | 1,236 | 690 | 1,323 | 797 | 2,044 | 1,185 |
| FAMILY HOUSING | 1,565 | 1,571 | 1,499 | 1,531 | 1,559 | 1,522 | 1,302 | 1,230 | 1,458 | 1,330 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 193 | 292 | | 668 | | | | | | |
| TRUST & RECEIPTS | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CURRENT \$ | 76,346 | 78,562 | 79,131 | 92,498 | 74,709 | 66,731 | 63,087 | 63,953 | 65,463 | 64,664 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 48,171 | 47,627 | 47,239 | 48,943 | 45,965 | 39,714 | 36,610 | 35,287 | 33,450 | 32,953 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 36,796 | 37,059 | 37,787 | 51,024 | 33,161 | 28,770 | 26,594 | 28,255 | 28,275 | 26,772 |
| PROCUREMENT | 20,021 | 18,766 | 17,205 | 13,368 | 10,215 | 8,545 | 7,863 | 7,488 | 8,371 | 8,816 |
| RDT&E | 6,745 | 7,066 | 7,052 | 7,123 | 7,926 | 7,312 | 6,450 | 6,334 | 5,497 | 5,582 |
| MILITARY CONSTRUCTION | 2,127 | 1,968 | 1,482 | 1,604 | 1,526 | 856 | 1,568 | 948 | 2,314 | 1,335 |
| FAMILY HOUSING | 2,160 | 2,086 | 1,923 | 1,881 | 1,872 | 1,792 | 1,496 | 1,391 | 1,616 | 1,454 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 269 | 389 | | 820 | | | | | | |
| TRUST & RECEIPTS | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 116,288 | 114,962 | 112,688 | 124,762 | 100,664 | 86,988 | 80,582 | 79,703 | 79,523 | 76,913 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -1.0 | -1.1 | -0.8 | 3.6 | -6.1 | -13.6 | -7.8 | -3.6 | -5.2 | -1.5 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | -1.5 | 0.7 | 2.0 | 35.0 | -35.0 | -13.3 | -7.6 | 6.2 | 0.1 | -5.3 |
| PROCUREMENT | -6.6 | -6.3 | -8.3 | -22.3 | -23.6 | -16.4 | -8.0 | -4.8 | 11.8 | 5.3 |
| RDT&E | -4.6 | 4.8 | -0.2 | 1.0 | 11.3 | -7.8 | -11.8 | -1.8 | -13.2 | 1.5 |
| MILITARY CONSTRUCTION | -5.0 | -7.5 | -24.7 | 8.2 | -4.9 | -43.9 | 83.2 | -39.6 | 144.0 | -42.3 |
| FAMILY HOUSING | -3.9 | -3.4 | -7.9 | -2.2 | -0.5 | -4.3 | -16.5 | -7.0 | 16.1 | -10.0 |
| TOTAL | -2.4 | -1.2 | -2.0 | 10.7 | -19.3 | -13.6 | -7.4 | -1.1 | -0.2 | -3.3 |

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

| | <u>FY 98</u> | <u>FY 99</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 26,093 | 26,653 | 27,729 | 29,263 | 30,433 | 35,620 | 39,476 | 41,391 | 43,978 | 45,605 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 22,923 | 25,216 | 26,970 | 27,781 | 27,860 | 31,037 | 32,683 | 33,753 | 35,529 | 37,401 |
| PROCUREMENT | 7,342 | 9,507 | 10,479 | 11,883 | 11,666 | 13,770 | 13,924 | 14,441 | 16,279 | 18,930 |
| RDT&E | 5,023 | 5,031 | 5,314 | 6,263 | 7,053 | 6,918 | 7,184 | 6,958 | 7,511 | 7,900 |
| MILITARY CONSTRUCTION | 1,335 | 1,691 | 1,561 | 1,637 | 2,509 | 1,802 | 1,844 | 2,302 | 2,358 | 2,861 |
| FAMILY HOUSING | 1,285 | 1,232 | 1,150 | 1,208 | 1,387 | 1,406 | 1,371 | 1,777 | 1,717 | 1,505 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | | | 62 | 12 | 167 | 425 | 114 | 120 | 126 | 133 |
| TRUST & RECEIPTS | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CURRENT \$ | 64,001 | 69,331 | 73,264 | 78,047 | 81,075 | 90,978 | 96,597 | 100,743 | 107,499 | 114,336 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 31,676 | 31,392 | 31,271 | 31,942 | 31,475 | 35,620 | 38,291 | 38,938 | 40,145 | 40,368 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 26,122 | 27,808 | 29,013 | 29,047 | 28,353 | 31,037 | 31,932 | 32,202 | 33,100 | 34,033 |
| PROCUREMENT | 7,936 | 10,138 | 10,992 | 12,264 | 11,857 | 13,770 | 13,677 | 13,923 | 15,403 | 17,577 |
| RDT&E | 5,581 | 5,494 | 5,656 | 6,513 | 7,174 | 6,918 | 7,035 | 6,666 | 7,041 | 7,247 |
| MILITARY CONSTRUCTION | 1,481 | 1,829 | 1,657 | 1,707 | 2,557 | 1,802 | 1,805 | 2,206 | 2,213 | 2,632 |
| FAMILY HOUSING | 1,391 | 1,318 | 1,210 | 1,248 | 1,408 | 1,406 | 1,346 | 1,712 | 1,622 | 1,394 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | | | 65 | 12 | 170 | 425 | 112 | 116 | 120 | 124 |
| TRUST & RECEIPTS | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 74,188 | 77,979 | 79,865 | 82,733 | 82,993 | 90,978 | 94,198 | 95,763 | 99,643 | 103,374 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -3.9 | -0.9 | -0.4 | 2.1 | -1.5 | 13.2 | 7.5 | 1.7 | 3.1 | 0.6 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | -2.4 | 6.5 | 4.3 | 0.1 | -2.4 | 9.5 | 2.9 | 0.8 | 2.8 | 2.8 |
| PROCUREMENT | -10.0 | 27.7 | 8.4 | 11.6 | -3.3 | 16.1 | -0.7 | 1.8 | 10.6 | 14.1 |
| RDT&E | 0.0 | -1.6 | 3.0 | 15.1 | 10.2 | -3.6 | 1.7 | -5.3 | 5.6 | 2.9 |
| MILITARY CONSTRUCTION | 10.9 | 23.5 | -9.4 | 3.0 | 49.8 | -29.5 | 0.2 | 22.3 | 0.3 | 18.9 |
| FAMILY HOUSING | -4.4 | -5.3 | -8.2 | 3.1 | 12.8 | -0.2 | -4.2 | 27.2 | -5.3 | -14.0 |
| TOTAL | -3.6 | 5.1 | 2.4 | 3.6 | 0.3 | 9.6 | 3.5 | 1.7 | 4.1 | 3.7 |

Table 6-17
NAVY TOA by TITLE
(\$ in Millions)

| | <u>FY 45</u> | <u>FY 46</u> | <u>FY 47</u> | <u>FY 48</u> | <u>FY 49</u> | <u>FY 50</u> | <u>FY 51</u> | <u>FY 52</u> | <u>FY 53</u> | <u>FY 54</u> | <u>FY 55</u> |
|---------------------------------|----------------|----------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|---------------|---------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 7,638 | 5,652 | 1,946 | 1,509 | 1,478 | 1,623 | 2,319 | 3,152 | 3,413 | 3,199 | 3,080 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 7,497 | 3,311 | 1,609 | 1,414 | 1,585 | 1,415 | 2,938 | 3,409 | 2,797 | 2,356 | 2,332 |
| PROCUREMENT | 10,335 | 4,687 | 1,506 | 1,285 | 1,382 | 1,160 | 6,137 | 7,578 | 4,628 | 1,764 | 3,726 |
| RDT+E | 1,351 | 612 | 197 | 168 | 181 | 234 | 432 | 543 | 493 | 548 | 617 |
| MILITARY CONST | 744 | 338 | 108 | 93 | 100 | 85 | 387 | 464 | 430 | 213 | 237 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | | | | | | | | | | |
| TRUST + RECEIPTS | | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CURRENT \$ | 27,565 | 14,600 | 5,366 | 4,469 | 4,726 | 4,517 | 12,212 | 15,147 | 11,762 | 8,080 | 9,993 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 138,217 | 103,212 | 28,653 | 22,218 | 21,836 | 21,939 | 29,257 | 40,394 | 41,048 | 39,178 | 36,610 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 88,185 | 40,575 | 21,405 | 17,750 | 18,519 | 16,149 | 26,375 | 29,776 | 28,246 | 24,078 | 22,947 |
| PROCUREMENT | 113,320 | 48,085 | 13,864 | 10,856 | 11,154 | 9,162 | 42,181 | 58,345 | 33,782 | 15,124 | 27,190 |
| RDT+E | 14,086 | 6,231 | 1,925 | 1,545 | 1,168 | 1,903 | 3,348 | 4,143 | 3,857 | 4,161 | 4,407 |
| MILITARY CONST | 6,560 | 2,617 | 759 | 632 | 664 | 546 | 2,496 | 2,978 | 2,750 | 1,335 | 1,402 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | | | | | | | | | | |
| TRUST + RECEIPTS | | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 360,368 | 200,719 | 66,606 | 53,001 | 53,341 | 49,700 | 103,658 | 135,635 | 109,683 | 83,876 | 92,556 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | | -25.3 | -72.2 | -22.5 | -1.7 | 0.5 | 33.4 | 38.1 | 1.6 | -4.6 | -6.6 |
| RETIRE PAY | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O+M | | -54.0 | -47.3 | -17.1 | 4.3 | -12.8 | 63.3 | 12.9 | -5.1 | -14.8 | -4.7 |
| PROCUREMENT | | -57.6 | -71.2 | -21.7 | 2.7 | -17.9 | 360.4 | 38.3 | -42.1 | -55.2 | 79.8 |
| RDT+E | | -55.8 | -69.1 | -19.7 | -24.4 | 62.9 | 75.9 | 23.7 | -6.9 | 7.9 | 5.9 |
| MILITARY CONST | | -60.1 | -71.0 | -16.7 | 5.2 | -17.8 | 356.8 | 19.3 | -7.7 | -51.5 | 5.1 |
| FAMILY HOUSING | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | | -44.3 | -66.8 | -20.4 | 0.6 | -6.8 | 108.6 | 30.8 | -19.1 | -23.5 | 10.3 |

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

| | <u>FY 56</u> | <u>FY 57</u> | <u>FY 58</u> | <u>FY 59</u> | <u>FY 60</u> | <u>FY 61</u> | <u>FY 62</u> | <u>FY 63</u> | <u>FY 64</u> | <u>FY 65</u> | <u>FY 66</u> |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|---------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 3,164 | 3,194 | 3,186 | 3,291 | 3,255 | 3,287 | 3,431 | 3,497 | 3,826 | 4,017 | 4,710 |
| RETIRED PAY | | | | | | | | | | | |
| O+M | 2,341 | 2,431 | 2,592 | 2,680 | 2,751 | 2,750 | 3,009 | 2,988 | 3,080 | 3,427 | 4,268 |
| PROCUREMENT | 3,960 | 3,973 | 4,577 | 4,404 | 3,985 | 5,241 | 6,687 | 6,454 | 5,793 | 5,747 | 7,985 |
| RDT+E | 716 | 778 | 878 | 1,419 | 1,495 | 1,371 | 1,306 | 1,484 | 1,548 | 1,389 | 1,565 |
| MILITARY CONST | 433 | 427 | 318 | 354 | 241 | 172 | 158 | 235 | 202 | 275 | 656 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | | | | | | | | | | |
| TRUST + RECEIPTS | | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CURRENT \$ | 10,615 | 10,805 | 11,550 | 12,148 | 11,727 | 12,820 | 14,592 | 14,657 | 14,450 | 14,856 | 19,185 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 35,829 | 36,608 | 34,356 | 33,390 | 32,543 | 32,550 | 34,327 | 34,546 | 35,002 | 35,386 | 37,640 |
| RETIRED PAY | | | | | | | | | | | |
| O+M | 21,929 | 21,521 | 20,686 | 20,200 | 20,027 | 18,819 | 20,336 | 19,504 | 19,628 | 20,773 | 24,660 |
| PROCUREMENT | 29,070 | 28,428 | 32,979 | 32,293 | 28,264 | 37,110 | 44,608 | 42,323 | 36,139 | 34,379 | 43,490 |
| RDT+E | 4,748 | 4,891 | 5,269 | 8,006 | 8,370 | 7,632 | 7,326 | 8,173 | 8,450 | 7,480 | 8,109 |
| MILITARY CONST | 2,379 | 2,303 | 1,710 | 1,897 | 1,301 | 934 | 851 | 1,238 | 1,050 | 1,375 | 3,102 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | | | | | | | | | | |
| TRUST + RECEIPTS | | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 93,956 | 93,750 | 94,999 | 95,786 | 90,505 | 97,043 | 107,448 | 105,784 | 100,268 | 99,394 | 117,000 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | -2.1 | 2.2 | -6.2 | -2.8 | -2.5 | 0.0 | 5.5 | 0.6 | 1.3 | 1.1 | 6.4 |
| RETIRED PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O+M | -4.4 | -1.9 | -3.9 | -2.4 | -0.9 | -6.0 | 8.1 | -4.1 | 0.6 | 5.8 | 18.7 |
| PROCUREMENT | 6.9 | -2.2 | 16.0 | -2.1 | -12.5 | 31.3 | 20.2 | -5.1 | -14.6 | -4.9 | 26.5 |
| RDT+E | 7.7 | 3.0 | 7.7 | 52.0 | 4.6 | -8.8 | -4.0 | 11.6 | 3.4 | -11.5 | 8.4 |
| MILITARY CONST | 69.7 | -3.2 | -25.8 | 11.0 | -31.4 | -28.3 | -8.8 | 45.4 | -15.1 | 30.9 | 125.6 |
| FAMILY HOUSING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | 1.5 | -0.2 | 1.3 | 0.8 | -5.5 | 7.2 | 10.7 | -1.6 | -5.2 | -0.9 | 17.7 |

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

| | <u>FY 67</u> | <u>FY 68</u> | <u>FY 69</u> | <u>FY 70</u> | <u>FY 71</u> | <u>FY 72</u> | <u>FY 73</u> | <u>FY 74</u> | <u>FY 75</u> | <u>FY 76</u> | <u>FY 77</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 5,324 | 5,745 | 6,147 | 6,672 | 6,383 | 6,803 | 7,340 | 7,502 | 7,833 | 8,039 | 8,278 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 5,045 | 5,402 | 5,819 | 5,629 | 5,350 | 5,636 | 5,939 | 7,205 | 8,057 | 9,236 | 10,577 |
| PROCUREMENT | 8,605 | 7,225 | 7,096 | 7,572 | 7,434 | 8,795 | 8,956 | 8,830 | 8,409 | 10,077 | 13,049 |
| RDT+E | 1,921 | 1,878 | 2,178 | 2,267 | 2,199 | 2,411 | 2,542 | 2,704 | 3,052 | 3,314 | 3,797 |
| MILITARY CONST | 295 | 530 | 312 | 322 | 326 | 395 | 548 | 692 | 611 | 681 | 613 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | | | | | | | | | 12 | 38 |
| TRUST + RECEIPTS | | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CURRENT \$ | 21,190 | 20,781 | 21,552 | 22,462 | 21,691 | 24,041 | 25,324 | 26,934 | 27,962 | 31,360 | 36,353 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 40,437 | 41,588 | 42,059 | 40,480 | 36,221 | 33,806 | 32,755 | 31,304 | 30,636 | 29,836 | 29,102 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 27,902 | 29,193 | 29,759 | 26,984 | 24,277 | 23,463 | 23,400 | 25,454 | 25,610 | 27,182 | 28,594 |
| PROCUREMENT | 45,187 | 35,199 | 32,995 | 34,187 | 31,157 | 34,495 | 32,608 | 29,881 | 25,907 | 28,571 | 33,133 |
| RDT+E | 9,513 | 9,092 | 10,103 | 9,899 | 9,133 | 9,487 | 9,377 | 9,136 | 9,281 | 9,389 | 9,863 |
| MILITARY CONST | 1,387 | 2,381 | 1,381 | 1,339 | 1,282 | 1,466 | 1,854 | 2,109 | 1,731 | 1,802 | 1,493 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | | | | | | | | | 34 | 99 |
| TRUST + RECEIPTS | | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 124,426 | 117,454 | 116,297 | 112,890 | 102,071 | 102,718 | 99,994 | 97,884 | 93,166 | 96,813 | 102,284 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | 7.4 | 2.8 | 1.1 | -3.8 | -10.5 | -6.7 | -3.1 | -4.4 | -2.1 | -2.6 | -2.5 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O+M | 13.1 | 4.6 | 1.9 | -9.3 | -10.0 | -3.4 | -0.3 | 8.8 | 0.6 | 6.1 | 5.2 |
| PROCUREMENT | 3.9 | -22.1 | -6.3 | 3.6 | -8.9 | 10.7 | -5.5 | -8.4 | -13.3 | 10.3 | 16.0 |
| RDT+E | 17.3 | -4.4 | 11.1 | -2.0 | -7.7 | 3.9 | -1.2 | -2.6 | 1.6 | 1.2 | 5.0 |
| MILITARY CONST | -55.3 | 71.6 | -42.0 | -3.0 | -4.3 | 14.4 | 26.4 | 13.8 | -17.9 | 4.1 | -17.2 |
| FAMILY HOUSING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | 6.3 | -5.6 | -1.0 | -2.9 | -9.6 | 0.6 | -2.7 | -2.1 | -4.8 | 3.9 | 5.7 |

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

| | <u>FY 78</u> | <u>FY 79</u> | <u>FY 80</u> | <u>FY 81</u> | <u>FY 82</u> | <u>FY 83</u> | <u>FY 84</u> | <u>FY 85</u> | <u>FY 86</u> | <u>FY 87</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 8,744 | 9,192 | 9,948 | 12,013 | 13,955 | 15,013 | 15,869 | 22,366 | 23,590 | 24,780 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 12,019 | 13,039 | 16,319 | 19,453 | 21,364 | 23,028 | 24,231 | 27,456 | 25,634 | 26,161 |
| PROCUREMENT | 14,098 | 14,215 | 15,550 | 19,731 | 25,382 | 32,627 | 30,323 | 31,537 | 31,609 | 32,436 |
| RDT&E | 4,054 | 4,456 | 4,563 | 5,022 | 5,827 | 6,099 | 7,626 | 9,024 | 9,494 | 9,281 |
| MILITARY CONSTRUCTION | 558 | 792 | 603 | 826 | 1,483 | 1,100 | 1,253 | 1,589 | 1,661 | 1,425 |
| FAMILY HOUSING | | | | | | 717 | 597 | 645 | 628 | 696 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 32 | | | 4 | 23 | 366 | 654 | 508 | 643 | 353 |
| TRUST & RECEIPTS | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CURRENT \$ | 39,504 | 41,694 | 46,984 | 57,050 | 68,034 | 78,951 | 80,553 | 93,124 | 93,259 | 95,132 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 28,759 | 28,444 | 28,635 | 29,736 | 30,393 | 31,415 | 31,726 | 40,727 | 41,512 | 42,279 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 30,016 | 30,619 | 32,839 | 35,268 | 37,019 | 39,029 | 40,450 | 44,669 | 41,517 | 40,980 |
| PROCUREMENT | 32,786 | 29,926 | 29,553 | 34,721 | 42,022 | 51,398 | 46,179 | 46,590 | 45,318 | 44,918 |
| RDT&E | 9,710 | 9,420 | 8,762 | 8,873 | 9,739 | 9,817 | 11,848 | 13,589 | 13,907 | 13,198 |
| MILITARY CONSTRUCTION | 1,252 | 1,608 | 1,143 | 1,454 | 2,476 | 1,790 | 1,970 | 2,414 | 2,458 | 2,041 |
| FAMILY HOUSING | | | | | | 1,138 | 918 | 961 | 911 | 978 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 77 | | | 8 | 38 | 594 | 1,022 | 768 | 946 | 506 |
| TRUST & RECEIPTS | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 102,599 | 100,016 | 100,932 | 110,061 | 121,688 | 135,180 | 134,112 | 149,718 | 146,569 | 144,901 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -1.2 | -1.1 | 0.7 | 3.8 | 2.2 | 3.4 | 1.0 | 28.4 | 1.9 | 1.8 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | 5.0 | 2.0 | 7.3 | 7.4 | 5.0 | 5.4 | 3.6 | 10.4 | -7.1 | -1.3 |
| PROCUREMENT | -1.1 | -8.7 | -1.3 | 17.5 | 21.0 | 22.3 | -10.2 | 0.9 | -2.7 | -0.9 |
| RDT&E | -1.6 | -3.0 | -7.0 | 1.3 | 9.8 | 0.8 | 20.7 | 14.7 | 2.3 | -5.1 |
| MILITARY CONSTRUCTION | -16.1 | 28.4 | -28.9 | 27.3 | 70.3 | -27.7 | 10.1 | 22.5 | 1.8 | -16.9 |
| FAMILY HOUSING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -19.4 | 4.7 | -5.2 | 7.4 |
| TOTAL | 0.3 | -2.5 | 0.9 | 9.0 | 10.6 | 11.1 | -0.8 | 11.6 | -2.1 | -1.1 |

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

| | <u>FY 88</u> | <u>FY 89</u> | <u>FY 90</u> | <u>FY 91</u> | <u>FY 92</u> | <u>FY 93</u> | <u>FY 94</u> | <u>FY 95</u> | <u>FY 96</u> | <u>FY 97</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 25,603 | 26,637 | 26,967 | 28,277 | 28,120 | 27,250 | 26,214 | 25,253 | 24,612 | 24,820 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 27,758 | 28,011 | 27,731 | 32,489 | 26,406 | 24,161 | 23,606 | 25,221 | 25,135 | 24,410 |
| PROCUREMENT | 36,960 | 31,681 | 33,191 | 30,438 | 24,992 | 20,891 | 15,830 | 17,203 | 15,683 | 17,192 |
| RDT&E | 9,462 | 9,264 | 8,710 | 7,967 | 8,576 | 8,830 | 8,170 | 8,590 | 8,472 | 7,882 |
| MILITARY CONSTRUCTION | 1,483 | 1,616 | 1,211 | 1,222 | 846 | 355 | 1,477 | 415 | 3,065 | 1,964 |
| FAMILY HOUSING | 769 | 802 | 762 | 845 | 988 | 1,045 | 1,143 | 1,204 | 1,569 | 1,511 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 329 | 185 | 26 | 239 | | 2,464 | 1,541 | 699 | 1,024 | 1,392 |
| TRUST & RECEIPTS | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CURRENT \$ | 102,364 | 98,195 | 98,597 | 101,477 | 89,927 | 84,995 | 77,981 | 78,585 | 79,560 | 79,171 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 42,018 | 42,318 | 42,136 | 42,198 | 40,811 | 37,907 | 35,552 | 33,434 | 31,881 | 31,198 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 42,049 | 40,601 | 39,016 | 42,028 | 34,202 | 30,756 | 28,520 | 29,954 | 29,218 | 28,008 |
| PROCUREMENT | 49,192 | 40,756 | 41,340 | 36,888 | 29,629 | 24,296 | 18,084 | 19,345 | 17,398 | 18,840 |
| RDT&E | 12,991 | 12,215 | 11,043 | 9,753 | 10,224 | 10,582 | 9,473 | 9,758 | 9,443 | 8,662 |
| MILITARY CONSTRUCTION | 2,043 | 2,137 | 1,555 | 1,523 | 1,037 | 445 | 1,713 | 493 | 3,413 | 2,173 |
| FAMILY HOUSING | 1,042 | 1,047 | 963 | 1,026 | 1,173 | 1,215 | 1,304 | 1,350 | 1,732 | 1,647 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 458 | 246 | 33 | 293 | | 2,867 | 1,761 | 785 | 1,130 | 1,516 |
| TRUST & RECEIPTS | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 149,794 | 139,320 | 136,085 | 133,709 | 117,076 | 108,068 | 96,407 | 95,119 | 94,217 | 92,044 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -0.6 | 0.7 | -0.4 | 0.1 | -3.3 | -7.1 | -6.2 | -6.0 | -4.7 | -2.2 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | 2.6 | -3.5 | -3.9 | 7.7 | -18.6 | -10.1 | -7.3 | 5.0 | -2.5 | -4.2 |
| PROCUREMENT | 9.5 | -17.2 | 1.4 | -10.8 | -19.7 | -18.0 | -25.6 | 7.0 | -10.1 | 8.3 |
| RDT&E | -1.6 | -6.0 | -9.6 | -11.7 | 4.8 | 3.5 | -10.5 | 3.0 | -3.2 | -8.3 |
| MILITARY CONSTRUCTION | 0.1 | 4.6 | -27.2 | -2.1 | -31.9 | -57.2 | 285.4 | -71.2 | 592.0 | -36.4 |
| FAMILY HOUSING | 6.6 | 0.4 | -8.0 | 6.6 | 14.3 | 3.5 | 7.3 | 3.5 | 28.3 | -4.9 |
| TOTAL | 3.4 | -7.0 | -2.3 | -1.8 | -12.4 | -7.7 | -10.8 | -1.3 | -1.0 | -2.3 |

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

| | <u>FY 98</u> | <u>FY 99</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
|---------------------------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 24,494 | 24,712 | 25,609 | 26,966 | 29,012 | 33,139 | 36,798 | 38,132 | 39,625 | 41,068 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 25,891 | 27,030 | 27,356 | 29,596 | 31,081 | 34,020 | 33,196 | 33,650 | 34,649 | 34,824 |
| PROCUREMENT | 19,508 | 20,646 | 23,526 | 26,607 | 24,391 | 24,878 | 28,110 | 30,412 | 35,024 | 39,194 |
| RDT&E | 7,888 | 8,942 | 9,065 | 9,596 | 11,389 | 12,502 | 12,259 | 12,554 | 12,308 | 11,520 |
| MILITARY CONSTRUCTION | 1,705 | 1,192 | 1,019 | 1,400 | 1,398 | 1,208 | 1,521 | 1,725 | 2,219 | 2,979 |
| FAMILY HOUSING | 1,378 | 1,195 | 1,220 | 1,309 | 1,228 | 1,243 | 1,348 | 1,593 | 1,506 | 1,617 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 1,094 | 682 | 713 | 642 | 429 | 1,358 | 1,486 | 1,815 | 1,721 | 2,855 |
| TRUST & RECEIPTS | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CURRENT \$ | 81,958 | 84,398 | 88,509 | 96,117 | 98,928 | 108,349 | 114,718 | 119,881 | 127,053 | 134,057 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 29,678 | 29,050 | 28,851 | 29,409 | 29,985 | 33,139 | 35,709 | 35,894 | 36,175 | 36,356 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 28,854 | 29,910 | 29,695 | 30,696 | 31,419 | 34,020 | 32,457 | 32,134 | 32,297 | 31,668 |
| PROCUREMENT | 21,143 | 22,044 | 24,711 | 27,509 | 24,810 | 24,878 | 27,603 | 29,311 | 33,128 | 36,379 |
| RDT&E | 8,577 | 9,650 | 9,583 | 9,944 | 11,575 | 12,502 | 12,028 | 12,075 | 11,598 | 10,630 |
| MILITARY CONSTRUCTION | 1,866 | 1,289 | 1,082 | 1,453 | 1,423 | 1,208 | 1,491 | 1,657 | 2,091 | 2,754 |
| FAMILY HOUSING | 1,486 | 1,273 | 1,282 | 1,349 | 1,245 | 1,243 | 1,325 | 1,537 | 1,425 | 1,502 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 1,180 | 727 | 749 | 663 | 435 | 1,358 | 1,461 | 1,751 | 1,630 | 2,653 |
| TRUST & RECEIPTS | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 92,782 | 93,944 | 95,954 | 101,022 | 100,892 | 108,349 | 112,072 | 114,360 | 118,345 | 121,943 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -4.9 | -2.1 | -0.7 | 1.9 | 2.0 | 10.5 | 7.8 | 0.5 | 0.8 | 0.5 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | 3.0 | 3.7 | -0.7 | 3.4 | 2.4 | 8.3 | -4.6 | -1.0 | 0.5 | -2.0 |
| PROCUREMENT | 12.2 | 4.3 | 12.1 | 11.3 | -9.8 | 0.3 | 11.0 | 6.2 | 13.0 | 9.8 |
| RDT&E | -1.0 | 12.5 | -0.7 | 3.8 | 16.4 | 8.0 | -3.8 | 0.4 | -4.0 | -8.4 |
| MILITARY CONSTRUCTION | -14.1 | -30.9 | -16.1 | 34.2 | -2.0 | -15.1 | 23.4 | 11.2 | 26.2 | 31.7 |
| FAMILY HOUSING | -9.8 | -14.3 | 0.7 | 5.2 | -7.7 | -0.2 | 6.6 | 16.0 | -7.3 | 5.4 |
| TOTAL | 0.8 | 1.3 | 2.1 | 5.3 | -0.1 | 7.4 | 3.4 | 2.0 | 3.5 | 3.0 |

Table 6-18
AIR FORCE TOA by TITLE
(\$ in Millions)

| | <u>FY 45</u> | <u>FY 46</u> | <u>FY 47</u> | <u>FY 48</u> | <u>FY 49</u> | <u>FY 50</u> | <u>FY 51</u> | <u>FY 52</u> | <u>FY 53</u> | <u>FY 54</u> | <u>FY 55</u> |
|---------------------------------|----------------|----------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 4,948 | 3,239 | 1,068 | 1,035 | 1,223 | 1,335 | 1,947 | 2,996 | 3,416 | 3,295 | 3,505 |
| RETIRED PAY | | | | | | | | | | | |
| O+M | 2,830 | 1,717 | 1,069 | 1,235 | 1,225 | 1,107 | 3,131 | 3,515 | 3,289 | 2,953 | 3,012 |
| PROCUREMENT | 10,081 | 2,252 | 518 | 1,651 | 1,545 | 2,616 | 8,625 | 11,603 | 9,519 | 3,795 | 3,155 |
| RDT+E | 152 | 252 | 110 | 141 | 199 | 202 | 463 | 797 | 1,094 | 1,102 | 1,300 |
| MILITARY CONST | 145 | 50 | 60 | 35 | 52 | 64 | 936 | 1,075 | 1,332 | 884 | 1,498 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | | | | | | | | | | |
| TRUST + RECEIPTS | | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CURRENT \$ | 18,156 | 7,510 | 2,825 | 4,097 | 4,244 | 5,323 | 15,102 | 19,986 | 18,650 | 12,029 | 12,469 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 91,390 | 57,836 | 16,058 | 15,520 | 18,343 | 18,139 | 25,025 | 38,770 | 41,417 | 40,500 | 41,934 |
| RETIRED PAY | | | | | | | | | | | |
| O+M | 35,638 | 22,051 | 12,853 | 12,770 | 12,675 | 11,873 | 25,939 | 30,465 | 30,043 | 26,697 | 25,845 |
| PROCUREMENT | 102,972 | 20,580 | 4,184 | 12,766 | 11,712 | 19,111 | 61,009 | 83,414 | 67,937 | 25,819 | 20,331 |
| RDT+E | 1,767 | 2,402 | 905 | 1,077 | 1,453 | 1,451 | 3,173 | 5,400 | 7,370 | 7,301 | 8,121 |
| MILITARY CONST | 1,261 | 379 | 411 | 230 | 336 | 399 | 5,857 | 7,000 | 8,484 | 5,464 | 8,691 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | | | | | | | | | | |
| TRUST + RECEIPTS | | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 233,027 | 103,249 | 34,411 | 42,362 | 44,519 | 50,973 | 121,003 | 165,049 | 155,251 | 105,781 | 104,922 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | | -36.7 | -72.2 | -3.4 | 18.2 | -1.1 | 38.0 | 54.9 | 6.8 | -2.2 | 3.5 |
| RETIRED PAY | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O+M | | -38.1 | -41.7 | -0.7 | -0.8 | -6.3 | 118.5 | 17.5 | -1.4 | -11.1 | -3.2 |
| PROCUREMENT | | -80.0 | -79.7 | 205.1 | -8.3 | 63.2 | 219.2 | 36.7 | -18.6 | -62.0 | -21.3 |
| RDT+E | | 36.0 | -62.3 | 19.0 | 34.9 | -0.1 | 118.7 | 70.2 | 36.5 | -1.0 | 11.2 |
| MILITARY CONST | | -69.9 | 8.5 | -44.0 | 45.8 | 18.7 | 1,369.3 | 19.5 | 21.2 | -35.6 | 59.0 |
| FAMILY HOUSING | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | | -55.7 | -66.7 | 23.1 | 5.1 | 14.5 | 137.4 | 36.4 | -5.9 | -31.9 | -0.8 |

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

| | <u>FY 56</u> | <u>FY 57</u> | <u>FY 58</u> | <u>FY 59</u> | <u>FY 60</u> | <u>FY 61</u> | <u>FY 62</u> | <u>FY 63</u> | <u>FY 64</u> | <u>FY 65</u> | <u>FY 66</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 3,791 | 3,799 | 3,906 | 4,079 | 4,064 | 4,090 | 4,268 | 4,202 | 4,540 | 4,663 | 5,075 |
| RETIRED PAY | | | | | | | | | | | |
| O+M | 3,778 | 3,906 | 4,170 | 4,267 | 4,316 | 4,488 | 4,625 | 4,550 | 4,559 | 4,855 | 5,259 |
| PROCUREMENT | 6,160 | 6,659 | 7,707 | 7,617 | 5,764 | 7,243 | 6,928 | 7,035 | 6,716 | 6,366 | 8,867 |
| RDT+E | 2,109 | 2,868 | 2,464 | 2,550 | 2,704 | 3,572 | 3,343 | 3,837 | 3,627 | 3,137 | 3,315 |
| MILITARY CONST | 1,158 | 1,217 | 911 | 1,085 | 813 | 706 | 565 | 803 | 517 | 407 | 792 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | | | | | | | | | | |
| TRUST + RECEIPTS | | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CURRENT \$ | 16,997 | 18,449 | 19,158 | 19,599 | 17,662 | 20,098 | 19,730 | 20,427 | 19,958 | 19,428 | 23,309 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 43,053 | 43,444 | 41,960 | 41,027 | 40,294 | 39,984 | 42,204 | 41,267 | 41,347 | 40,924 | 40,545 |
| RETIRED PAY | | | | | | | | | | | |
| O+M | 29,673 | 29,560 | 29,373 | 29,176 | 29,331 | 29,242 | 29,846 | 28,930 | 28,374 | 29,080 | 30,310 |
| PROCUREMENT | 38,378 | 39,794 | 45,846 | 44,401 | 33,730 | 42,607 | 40,566 | 41,097 | 38,643 | 35,554 | 47,106 |
| RDT+E | 12,248 | 15,757 | 13,355 | 13,631 | 14,370 | 18,559 | 17,473 | 19,917 | 18,702 | 15,914 | 16,260 |
| MILITARY CONST | 6,552 | 6,662 | 4,980 | 5,865 | 4,396 | 3,822 | 3,037 | 4,172 | 2,641 | 2,025 | 3,741 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | | | | | | | | | | |
| TRUST + RECEIPTS | | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 129,903 | 135,218 | 135,513 | 134,100 | 122,122 | 134,214 | 133,126 | 135,382 | 129,707 | 123,498 | 137,962 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | 2.7 | 0.9 | -3.4 | -2.2 | -1.8 | -0.8 | 5.6 | -2.2 | 0.2 | -1.0 | -0.9 |
| RETIRED PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O+M | 14.8 | -0.4 | -0.6 | -0.7 | 0.5 | -0.3 | 2.1 | -3.1 | -1.9 | 2.5 | 4.2 |
| PROCUREMENT | 88.8 | 3.7 | 15.2 | -3.2 | -24.0 | 26.3 | -4.8 | 1.3 | -6.0 | -8.0 | 32.5 |
| RDT+E | 50.8 | 28.7 | -15.3 | 2.1 | 5.4 | 29.2 | -5.9 | 14.0 | -6.1 | -14.9 | 2.2 |
| MILITARY CONST | -24.6 | 1.7 | -25.3 | 17.8 | -25.0 | -13.1 | -20.6 | 37.4 | -36.7 | -23.3 | 84.7 |
| FAMILY HOUSING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | 23.8 | 4.1 | 0.2 | -1.1 | -8.9 | 9.9 | -0.8 | 1.7 | -4.2 | -4.8 | 11.7 |

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

| | <u>FY 67</u> | <u>FY 68</u> | <u>FY 69</u> | <u>FY 70</u> | <u>FY 71</u> | <u>FY 72</u> | <u>FY 73</u> | <u>FY 74</u> | <u>FY 75</u> | <u>FY 76</u> | <u>FY 77</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 5,558 | 5,825 | 6,240 | 6,690 | 6,743 | 7,298 | 7,619 | 7,787 | 7,831 | 7,783 | 7,696 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 5,853 | 6,169 | 7,118 | 6,865 | 6,697 | 7,028 | 7,279 | 7,672 | 8,233 | 8,715 | 9,418 |
| PROCUREMENT | 9,217 | 9,072 | 8,760 | 6,989 | 6,478 | 6,243 | 6,358 | 5,902 | 6,217 | 7,659 | 9,354 |
| RDT+E | 3,234 | 3,412 | 3,446 | 3,056 | 2,817 | 2,928 | 3,120 | 3,062 | 3,299 | 3,606 | 3,816 |
| MILITARY CONST | 408 | 495 | 293 | 274 | 280 | 302 | 320 | 350 | 444 | 617 | 802 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | | | | | | | | | 15 | 59 |
| TRUST + RECEIPTS | | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CURRENT \$ | 24,270 | 24,974 | 25,857 | 23,875 | 23,016 | 23,799 | 24,696 | 24,772 | 26,024 | 28,395 | 31,145 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 42,216 | 42,184 | 41,880 | 40,585 | 38,188 | 36,208 | 33,894 | 32,442 | 30,666 | 28,958 | 27,263 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 32,245 | 32,647 | 35,750 | 32,298 | 30,071 | 29,604 | 28,793 | 26,952 | 25,438 | 25,175 | 24,938 |
| PROCUREMENT | 47,203 | 44,960 | 41,697 | 31,945 | 28,338 | 25,908 | 24,476 | 20,816 | 19,978 | 22,892 | 25,562 |
| RDT+E | 15,368 | 15,678 | 15,281 | 12,980 | 11,379 | 11,287 | 11,388 | 10,269 | 9,947 | 10,114 | 9,862 |
| MILITARY CONST | 1,878 | 2,197 | 1,263 | 1,126 | 1,099 | 1,119 | 1,069 | 1,054 | 1,237 | 1,603 | 1,904 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | | | | | | | | | 42 | 153 |
| TRUST + RECEIPTS | | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 138,910 | 137,667 | 135,872 | 118,934 | 109,075 | 104,127 | 99,620 | 91,533 | 87,266 | 88,783 | 89,681 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | 4.1 | -0.1 | -0.7 | -3.1 | -5.9 | -5.2 | -6.4 | -4.3 | -5.5 | -5.6 | -5.9 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O+M | 6.4 | 1.2 | 9.5 | -9.7 | -6.9 | -1.6 | -2.7 | -6.4 | -5.6 | -1.0 | -1.0 |
| PROCUREMENT | 0.2 | -4.8 | -7.3 | -23.4 | -11.3 | -8.6 | -5.5 | -15.0 | -4.0 | 14.6 | 11.7 |
| RDT+E | -5.5 | 2.0 | -2.5 | -15.1 | -12.3 | -0.8 | 0.9 | -9.8 | -3.1 | 1.7 | -2.5 |
| MILITARY CONST | -49.8 | 17.0 | -42.5 | -10.9 | -2.4 | 1.9 | -4.5 | -1.3 | 17.3 | 29.6 | 18.8 |
| FAMILY HOUSING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | 0.7 | -0.9 | -1.3 | -12.5 | -8.3 | -4.5 | -4.3 | -8.1 | -4.7 | 1.7 | 1.0 |

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

| | <u>FY 78</u> | <u>FY 79</u> | <u>FY 80</u> | <u>FY 81</u> | <u>FY 82</u> | <u>FY 83</u> | <u>FY 84</u> | <u>FY 85</u> | <u>FY 86</u> | <u>FY 87</u> |
|---------------------------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 7,964 | 8,421 | 9,022 | 10,576 | 12,272 | 13,111 | 13,791 | 19,415 | 20,440 | 21,210 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 9,914 | 10,805 | 14,216 | 16,860 | 18,477 | 19,756 | 20,357 | 21,929 | 21,569 | 21,794 |
| PROCUREMENT | 10,197 | 10,722 | 12,702 | 16,689 | 23,525 | 27,367 | 35,221 | 38,937 | 36,009 | 33,359 |
| RDT&E | 4,222 | 4,359 | 5,001 | 7,133 | 8,893 | 10,591 | 12,230 | 13,108 | 13,110 | 14,871 |
| MILITARY CONSTRUCTION | 545 | 539 | 615 | 1,042 | 1,675 | 1,597 | 1,622 | 1,715 | 1,652 | 1,415 |
| FAMILY HOUSING | | | | 41 | 96 | 857 | 794 | 846 | 757 | 833 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 35 | 27 | | 28 | 79 | 162 | 1,289 | 549 | 396 | 140 |
| TRUST & RECEIPTS | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CURRENT \$ | 32,877 | 34,873 | 41,556 | 52,370 | 65,017 | 73,440 | 85,304 | 96,499 | 93,932 | 93,621 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 26,480 | 26,320 | 26,157 | 26,746 | 27,151 | 27,752 | 27,914 | 35,615 | 36,134 | 36,406 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 24,382 | 24,219 | 25,904 | 27,585 | 28,299 | 30,455 | 31,657 | 33,656 | 33,317 | 32,940 |
| PROCUREMENT | 25,561 | 24,253 | 25,894 | 30,793 | 39,957 | 43,868 | 54,174 | 58,106 | 52,195 | 46,893 |
| RDT&E | 10,065 | 9,524 | 9,889 | 12,862 | 15,095 | 17,327 | 19,220 | 19,973 | 19,475 | 21,410 |
| MILITARY CONSTRUCTION | 1,185 | 1,066 | 1,118 | 1,780 | 2,743 | 2,525 | 2,483 | 2,552 | 2,387 | 1,977 |
| FAMILY HOUSING | | | | 70 | 156 | 1,339 | 1,205 | 1,248 | 1,090 | 1,172 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 84 | 60 | | 51 | 133 | 262 | 2,014 | 829 | 582 | 200 |
| TRUST & RECEIPTS | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 87,757 | 85,441 | 88,961 | 99,887 | 113,533 | 123,529 | 138,668 | 151,979 | 145,180 | 140,998 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -2.9 | -0.6 | -0.6 | 2.3 | 1.5 | 2.2 | 0.6 | 27.6 | 1.5 | 0.8 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | -2.2 | -0.7 | 7.0 | 6.5 | 2.6 | 7.6 | 3.9 | 6.3 | -1.0 | -1.1 |
| PROCUREMENT | 0.0 | -5.1 | 6.8 | 18.9 | 29.8 | 9.8 | 23.5 | 7.3 | -10.2 | -10.2 |
| RDT&E | 2.1 | -5.4 | 3.8 | 30.1 | 17.4 | 14.8 | 10.9 | 3.9 | -2.5 | 9.9 |
| MILITARY CONSTRUCTION | -37.8 | -10.1 | 4.9 | 59.2 | 54.1 | -8.0 | -1.6 | 2.8 | -6.5 | -17.2 |
| FAMILY HOUSING | 0.0 | 0.0 | 0.0 | 0.0 | 123.1 | 758.6 | -10.0 | 3.5 | -12.6 | 7.5 |
| TOTAL | -2.2 | -2.6 | 4.1 | 12.3 | 13.7 | 8.8 | 12.3 | 9.6 | -4.5 | -2.9 |

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

| | <u>FY 88</u> | <u>FY 89</u> | <u>FY 90</u> | <u>FY 91</u> | <u>FY 92</u> | <u>FY 93</u> | <u>FY 94</u> | <u>FY 95</u> | <u>FY 96</u> | <u>FY 97</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 21,612 | 21,854 | 21,773 | 22,717 | 21,306 | 20,201 | 18,133 | 19,593 | 19,276 | 19,171 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 23,270 | 25,157 | 25,493 | 29,020 | 22,829 | 22,870 | 24,542 | 24,537 | 23,405 | 22,795 |
| PROCUREMENT | 27,770 | 30,611 | 30,104 | 24,514 | 23,539 | 21,505 | 17,501 | 15,829 | 16,619 | 14,388 |
| RDT&E | 15,031 | 14,551 | 13,553 | 11,890 | 13,051 | 12,789 | 12,178 | 11,605 | 12,518 | 14,090 |
| MILITARY CONSTRUCTION | 1,471 | 1,408 | 1,334 | 1,142 | 1,217 | 1,036 | 1,587 | 1,081 | 1,282 | 1,576 |
| FAMILY HOUSING | 888 | 946 | 876 | 962 | 1,106 | 1,164 | 985 | 1,123 | 1,130 | 1,119 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 226 | 187 | 111 | 945 | | | 12 | 5 | | 31 |
| TRUST & RECEIPTS | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CURRENT \$ | 90,268 | 94,713 | 93,244 | 91,189 | 83,048 | 79,566 | 74,938 | 73,773 | 74,230 | 73,170 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 35,695 | 34,950 | 34,234 | 34,010 | 31,020 | 28,113 | 24,656 | 26,004 | 25,018 | 24,199 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 34,513 | 35,622 | 35,176 | 35,852 | 29,446 | 28,572 | 30,176 | 29,889 | 27,883 | 26,415 |
| PROCUREMENT | 37,665 | 39,903 | 37,821 | 29,841 | 27,950 | 25,008 | 19,974 | 17,742 | 18,325 | 15,671 |
| RDT&E | 20,782 | 19,326 | 17,325 | 14,641 | 15,655 | 15,012 | 14,041 | 13,137 | 13,900 | 15,398 |
| MILITARY CONSTRUCTION | 1,977 | 1,819 | 1,663 | 1,384 | 1,442 | 1,204 | 1,810 | 1,211 | 1,414 | 1,721 |
| FAMILY HOUSING | 1,213 | 1,242 | 1,110 | 1,166 | 1,315 | 1,355 | 1,123 | 1,260 | 1,246 | 1,218 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 314 | 249 | 142 | 1,161 | | | 13 | 6 | | 33 |
| TRUST & RECEIPTS | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 132,159 | 133,111 | 127,472 | 118,055 | 106,828 | 99,264 | 91,794 | 89,249 | 87,786 | 84,654 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -2.0 | -2.1 | -2.1 | -0.7 | -8.8 | -9.4 | -12.3 | 5.5 | -3.8 | -3.3 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | 4.8 | 3.2 | -1.3 | 1.9 | -17.9 | -3.0 | 5.6 | -1.0 | -6.7 | -5.3 |
| PROCUREMENT | -19.7 | 5.9 | -5.2 | -21.1 | -6.3 | -10.5 | -20.1 | -11.2 | 3.3 | -14.5 |
| RDT&E | -2.9 | -7.0 | -10.4 | -15.5 | 6.9 | -4.1 | -6.5 | -6.5 | 5.8 | 10.8 |
| MILITARY CONSTRUCTION | 0.0 | -8.0 | -8.6 | -16.8 | 4.2 | -16.5 | 50.3 | -33.1 | 16.8 | 21.7 |
| FAMILY HOUSING | 3.5 | 2.4 | -10.6 | 5.0 | 12.8 | 3.0 | -17.1 | 12.1 | -1.1 | -2.3 |
| TOTAL | -6.3 | 0.7 | -4.2 | -7.4 | -9.5 | -7.1 | -7.5 | -2.8 | -1.6 | -3.6 |

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

| | <u>FY 98</u> | <u>FY 99</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 19,099 | 19,366 | 20,199 | 21,022 | 22,552 | 25,537 | 27,693 | 28,579 | 30,089 | 30,750 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 25,131 | 27,068 | 27,299 | 30,072 | 31,922 | 34,036 | 35,366 | 35,900 | 37,992 | 39,027 |
| PROCUREMENT | 15,328 | 18,209 | 18,924 | 22,143 | 22,581 | 27,300 | 29,726 | 31,870 | 32,900 | 38,111 |
| RDT&E | 14,278 | 13,732 | 14,527 | 14,313 | 14,548 | 17,601 | 17,945 | 19,036 | 19,341 | 18,546 |
| MILITARY CONSTRUCTION | 1,570 | 1,399 | 1,228 | 1,406 | 1,801 | 876 | 888 | 935 | 2,349 | 2,643 |
| FAMILY HOUSING | 1,103 | 1,058 | 1,161 | 1,085 | 1,374 | 1,521 | 1,556 | 1,649 | 1,625 | 1,644 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 33 | 31 | 28 | 12 | 34 | 153 | 161 | 168 | 175 | 183 |
| TRUST & RECEIPTS | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CURRENT \$ | 76,543 | 80,862 | 83,368 | 90,051 | 94,812 | 107,024 | 113,335 | 118,137 | 124,471 | 130,903 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 23,224 | 22,839 | 22,782 | 22,941 | 23,330 | 25,537 | 26,855 | 26,865 | 27,428 | 27,141 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 28,144 | 29,707 | 29,640 | 31,045 | 32,196 | 34,036 | 34,617 | 34,355 | 35,529 | 35,658 |
| PROCUREMENT | 16,539 | 19,409 | 19,854 | 22,845 | 22,939 | 27,300 | 29,204 | 30,738 | 31,139 | 35,398 |
| RDT&E | 15,455 | 14,678 | 15,274 | 14,774 | 14,766 | 17,601 | 17,628 | 18,353 | 18,291 | 17,203 |
| MILITARY CONSTRUCTION | 1,697 | 1,492 | 1,289 | 1,451 | 1,831 | 876 | 872 | 902 | 2,222 | 2,453 |
| FAMILY HOUSING | 1,187 | 1,127 | 1,221 | 1,117 | 1,395 | 1,521 | 1,529 | 1,590 | 1,538 | 1,527 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 36 | 33 | 30 | 12 | 35 | 153 | 158 | 162 | 166 | 170 |
| TRUST & RECEIPTS | | | | | | | | | | |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 86,280 | 89,284 | 90,088 | 94,186 | 96,492 | 107,024 | 110,863 | 112,965 | 116,314 | 119,549 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -4.0 | -1.7 | -0.3 | 0.7 | 1.7 | 9.5 | 5.2 | 0.0 | 2.1 | -1.1 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | 6.5 | 5.6 | -0.2 | 4.7 | 3.7 | 5.7 | 1.7 | -0.8 | 3.4 | 0.4 |
| PROCUREMENT | 5.5 | 17.4 | 2.3 | 15.1 | 0.4 | 19.0 | 7.0 | 5.3 | 1.3 | 13.7 |
| RDT&E | 0.4 | -5.0 | 4.1 | -3.3 | -0.1 | 19.2 | 0.2 | 4.1 | -0.3 | -6.0 |
| MILITARY CONSTRUCTION | -1.4 | -12.1 | -13.6 | 12.6 | 26.2 | -52.2 | -0.5 | 3.4 | 146.5 | 10.4 |
| FAMILY HOUSING | -2.6 | -5.1 | 8.3 | -8.5 | 24.9 | 9.0 | 0.5 | 4.0 | -3.3 | -0.7 |
| TOTAL | 1.9 | 3.5 | 0.9 | 4.5 | 2.4 | 10.9 | 3.6 | 1.9 | 3.0 | 2.8 |

Table 6-19
ARMY BA by TITLE
(\$ in Millions)

| | <u>FY 45</u> | <u>FY 46</u> | <u>FY 47</u> | <u>FY 48</u> | <u>FY 49</u> | <u>FY 50</u> | <u>FY 51</u> | <u>FY 52</u> | <u>FY 53</u> | <u>FY 54</u> | <u>FY 55</u> |
|---------------------------------|----------------|----------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|---------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 10,142 | 8,622 | 3,135 | 1,686 | 1,931 | 1,973 | 4,323 | 4,939 | 5,290 | 4,892 | 4,490 |
| RETIRED PAY | | | | | | | | | | | |
| O+M | 3,596 | 4,904 | 2,184 | 1,224 | 1,691 | 1,736 | 5,847 | 6,064 | 4,460 | 4,452 | 2,711 |
| PROCUREMENT | | 1,084 | | 40 | 439 | 308 | 8,288 | 8,733 | 4,041 | 3,009 | |
| RDT+E | | 284 | 94 | 94 | 110 | 117 | 336 | 436 | 577 | 573 | 398 |
| MILITARY CONST | 341 | 1,598 | 170 | 117 | 21 | 116 | 531 | 1,025 | 666 | 12 | 20 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | | | | | 101 | 267 | 155 | 120 | | 150 |
| TRUST + RECEIPTS | -3,458 | -821 | -1,298 | -321 | -181 | -72 | -73 | -74 | -78 | -92 | -123 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CURRENT \$ | 10,621 | 15,671 | 4,285 | 2,840 | 4,011 | 4,279 | 19,520 | 21,279 | 15,077 | 12,847 | 7,646 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 195,538 | 146,143 | 44,945 | 25,204 | 28,732 | 26,888 | 52,785 | 63,659 | 63,492 | 59,073 | 53,444 |
| RETIRED PAY | | | | | | | | | | | |
| O+M | 64,364 | 67,277 | 29,759 | 18,772 | 21,289 | 19,313 | 46,752 | 52,605 | 40,895 | 38,799 | 26,484 |
| PROCUREMENT | 2,002 | 10,149 | 94 | 319 | 2,879 | 2,093 | 49,849 | 55,095 | 26,243 | 19,555 | 282 |
| RDT+E | 752 | 2,688 | 1,021 | 923 | 981 | 990 | 2,777 | 3,484 | 4,435 | 4,254 | 3,162 |
| MILITARY CONST | 2,920 | 11,925 | 1,191 | 788 | 154 | 748 | 3,405 | 6,496 | 4,249 | 218 | 273 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | | | | | 660 | 1,593 | 955 | 731 | | 874 |
| TRUST + RECEIPTS | -34,316 | -7,540 | -10,042 | -2,163 | -1,150 | -470 | -436 | -455 | -475 | -572 | -717 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 231,259 | 230,642 | 66,968 | 43,843 | 52,886 | 50,222 | 156,725 | 181,839 | 139,571 | 121,328 | 83,803 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | | -25.3 | -69.3 | -43.9 | 14.0 | -6.4 | 96.3 | 20.6 | -0.3 | -7.0 | -9.5 |
| RETIRED PAY | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O+M | | 4.5 | -55.8 | -36.9 | 13.4 | -9.3 | 142.1 | 12.5 | -22.3 | -5.1 | -31.8 |
| PROCUREMENT | | 406.9 | -99.1 | 238.5 | 801.7 | -27.3 | 2,281.3 | 10.5 | -52.4 | -25.5 | -98.6 |
| RDT+E | | 257.6 | -62.0 | -9.7 | 6.4 | 0.9 | 180.4 | 25.5 | 27.3 | -4.1 | -25.7 |
| MILITARY CONST | | 308.4 | -90.0 | -33.8 | -80.5 | 386.7 | 355.4 | 90.8 | -34.6 | -94.9 | 25.0 |
| FAMILY HOUSING | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | | -0.3 | -71.0 | -34.5 | 20.6 | -5.0 | 212.1 | 16.0 | -23.3 | -13.1 | -30.9 |

Table 6-19 [Continued]
ARMY BA by TITLE
(\$ in Millions)

| | <u>FY 56</u> | <u>FY 57</u> | <u>FY 58</u> | <u>FY 59</u> | <u>FY 60</u> | <u>FY 61</u> | <u>FY 62</u> | <u>FY 63</u> | <u>FY 64</u> | <u>FY 65</u> | <u>FY 66</u> |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 4,015 | 3,970 | 3,498 | 3,611 | 3,667 | 3,705 | 4,121 | 4,079 | 4,460 | 4,719 | 5,685 |
| RETIRED PAY | | | | | | | | | | | |
| O+M | 2,834 | 3,132 | 3,291 | 3,244 | 3,235 | 3,384 | 3,774 | 3,538 | 3,534 | 3,738 | 5,054 |
| PROCUREMENT | | | | 1,259 | 1,379 | 1,495 | 2,532 | 2,519 | 2,906 | 1,783 | 4,312 |
| RDT+E | 583 | 533 | 577 | 1,111 | 1,102 | 1,147 | 1,337 | 1,329 | 1,402 | 1,402 | 1,464 |
| MILITARY CONST | 32 | 55 | 365 | 236 | 307 | 182 | 165 | 166 | 211 | 361 | 978 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | | | | | | | | | | 237 |
| TRUST + RECEIPTS | -131 | -114 | 77 | 41 | 59 | 14 | 21 | -23 | -39 | -48 | -100 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CURRENT \$ | 7,333 | 7,577 | 7,808 | 9,502 | 9,748 | 9,928 | 11,951 | 11,608 | 12,474 | 11,955 | 17,629 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 45,759 | 45,815 | 40,423 | 38,760 | 38,682 | 38,676 | 43,450 | 42,064 | 42,147 | 42,386 | 45,935 |
| RETIRED PAY | | | | | | | | | | | |
| O+M | 25,736 | 26,487 | 25,415 | 24,256 | 23,512 | 23,402 | 25,377 | 23,576 | 22,915 | 23,080 | 28,858 |
| PROCUREMENT | 259 | 314 | 228 | 6,524 | 7,170 | 7,685 | 12,982 | 12,872 | 14,693 | 8,951 | 20,798 |
| RDT+E | 3,966 | 3,496 | 3,686 | 6,380 | 6,144 | 6,352 | 7,282 | 7,195 | 7,483 | 7,293 | 7,381 |
| MILITARY CONST | 323 | 446 | 2,049 | 1,366 | 1,694 | 1,023 | 931 | 937 | 1,156 | 1,835 | 4,619 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | | | | | | | | | | 1,132 |
| TRUST + RECEIPTS | -733 | -593 | 396 | 206 | 299 | 69 | 106 | -115 | -195 | -237 | -478 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 75,309 | 75,966 | 72,197 | 77,491 | 77,501 | 77,209 | 90,127 | 86,529 | 88,199 | 83,308 | 108,246 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | -14.4 | 0.1 | -11.8 | -4.1 | -0.2 | 0.0 | 12.3 | -3.2 | 0.2 | 0.6 | 8.4 |
| RETIRED PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O+M | -2.8 | 2.9 | -4.1 | -4.6 | -3.1 | -0.5 | 8.4 | -7.1 | -2.8 | 0.7 | 25.0 |
| PROCUREMENT | -8.2 | 21.2 | -27.5 | 2,763.6 | 9.9 | 7.2 | 68.9 | -0.9 | 14.2 | -39.1 | 132.4 |
| RDT+E | 25.4 | -11.9 | 5.4 | 73.1 | -3.7 | 3.4 | 14.6 | -1.2 | 4.0 | -2.5 | 1.2 |
| MILITARY CONST | 18.2 | 38.2 | 359.2 | -33.4 | 24.1 | -39.6 | -9.0 | 0.7 | 23.4 | 58.7 | 151.7 |
| FAMILY HOUSING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | -10.1 | 0.9 | -5.0 | 7.3 | 0.0 | -0.4 | 16.7 | -4.0 | 1.9 | -5.6 | 29.9 |

Table 6-19 [Continued]
ARMY BA by TITLE
(\$ in Millions)

| | <u>FY 67</u> | <u>FY 68</u> | <u>FY 69</u> | <u>FY 70</u> | <u>FY 71</u> | <u>FY 72</u> | <u>FY 73</u> | <u>FY 74</u> | <u>FY 75</u> | <u>FY 76</u> | <u>FY 77</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 7,467 | 8,432 | 9,018 | 9,629 | 9,507 | 8,951 | 8,748 | 8,837 | 9,233 | 9,607 | 10,043 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 7,523 | 8,373 | 8,260 | 7,823 | 7,121 | 7,169 | 7,353 | 7,398 | 7,353 | 8,271 | 9,205 |
| PROCUREMENT | 5,598 | 6,400 | 5,672 | 4,259 | 2,602 | 3,107 | 2,674 | 2,480 | 2,260 | 2,972 | 4,378 |
| RDT+E | 1,597 | 1,558 | 1,599 | 1,632 | 1,638 | 1,800 | 1,825 | 1,939 | 1,741 | 1,958 | 2,281 |
| MILITARY CONST | 403 | 481 | 557 | 313 | 672 | 599 | 492 | 654 | 760 | 903 | 713 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | 475 | 230 | 103 | | | | | | | 20 | 100 |
| TRUST + RECEIPTS | -65 | -67 | -66 | -47 | -45 | -43 | -44 | -46 | -48 | -87 | -52 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CURRENT \$ | 22,997 | 25,407 | 25,143 | 23,610 | 21,495 | 21,582 | 21,048 | 21,262 | 21,299 | 23,644 | 26,667 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 56,257 | 60,435 | 61,365 | 58,547 | 54,091 | 45,172 | 39,646 | 37,685 | 36,904 | 36,305 | 35,993 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 39,852 | 42,806 | 40,590 | 36,295 | 31,443 | 29,739 | 28,633 | 26,260 | 24,069 | 25,196 | 25,644 |
| PROCUREMENT | 26,135 | 28,899 | 24,890 | 17,943 | 10,497 | 12,085 | 9,597 | 8,282 | 6,901 | 8,632 | 11,465 |
| RDT+E | 7,775 | 7,337 | 7,306 | 7,090 | 6,739 | 7,020 | 6,733 | 6,471 | 5,444 | 5,576 | 5,927 |
| MILITARY CONST | 1,893 | 2,160 | 2,387 | 1,340 | 2,584 | 2,164 | 1,651 | 1,950 | 2,093 | 2,366 | 1,727 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | 2,188 | 1,027 | 446 | | | | | | | 56 | 260 |
| TRUST + RECEIPTS | -299 | -300 | -286 | -195 | -178 | -166 | -163 | -160 | -144 | -243 | -134 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 133,802 | 142,365 | 136,697 | 121,021 | 105,176 | 96,013 | 86,097 | 80,488 | 75,267 | 77,888 | 80,881 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | 22.5 | 7.4 | 1.5 | -4.6 | -7.6 | -16.5 | -12.2 | -5.0 | -2.1 | -1.6 | -0.9 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O+M | 38.1 | 7.4 | -5.2 | -10.6 | -13.4 | -5.4 | -3.7 | -8.3 | -8.4 | 4.7 | 1.8 |
| PROCUREMENT | 25.7 | 10.6 | -13.9 | -27.9 | -41.5 | 15.1 | -20.6 | -13.7 | -16.7 | 25.1 | 32.8 |
| RDT+E | 5.3 | -5.6 | -0.4 | -3.0 | -5.0 | 4.2 | -4.1 | -3.9 | -15.9 | 2.4 | 6.3 |
| MILITARY CONST | -59.0 | 14.1 | 10.5 | -43.9 | 92.9 | -16.3 | -23.7 | 18.1 | 7.3 | 13.0 | -27.0 |
| FAMILY HOUSING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | 23.6 | 6.4 | -4.0 | -11.5 | -13.1 | -8.7 | -10.3 | -6.5 | -6.5 | 3.5 | 3.8 |

Table 6-19 [Continued]
ARMY BA by TITLE
(\$ in Millions)

| | <u>FY 78</u> | <u>FY 79</u> | <u>FY 80</u> | <u>FY 81</u> | <u>FY 82</u> | <u>FY 83</u> | <u>FY 84</u> | <u>FY 85</u> | <u>FY 86</u> | <u>FY 87</u> |
|---------------------------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 10,482 | 11,057 | 12,074 | 14,194 | 16,618 | 17,526 | 18,633 | 26,417 | 26,283 | 28,251 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 9,790 | 10,813 | 12,291 | 14,488 | 16,820 | 17,743 | 19,258 | 20,645 | 20,464 | 23,000 |
| PROCUREMENT | 5,187 | 6,070 | 6,436 | 10,522 | 14,025 | 16,035 | 17,424 | 19,401 | 17,887 | 15,225 |
| RDT&E | 2,408 | 2,641 | 2,846 | 3,128 | 3,610 | 3,875 | 4,202 | 4,357 | 4,563 | 4,589 |
| MILITARY CONSTRUCTION | 628 | 812 | 832 | 975 | 1,083 | 1,026 | 1,306 | 1,761 | 1,680 | 1,439 |
| FAMILY HOUSING | | | | | | 1,040 | 1,235 | 1,328 | 1,360 | 1,556 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 100 | 176 | 204 | 256 | 292 | 386 | 389 | 516 | 1,168 | 110 |
| TRUST & RECEIPTS | -162 | -227 | -303 | -310 | -194 | -104 | -266 | -155 | -276 | -185 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CURRENT \$ | 28,434 | 31,341 | 34,380 | 43,252 | 52,254 | 57,529 | 62,181 | 74,270 | 73,128 | 73,984 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 35,257 | 35,145 | 35,546 | 36,293 | 36,896 | 36,989 | 37,567 | 47,661 | 46,120 | 48,274 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 25,190 | 26,010 | 26,811 | 28,777 | 31,899 | 32,291 | 33,807 | 35,196 | 34,178 | 36,568 |
| PROCUREMENT | 12,452 | 13,103 | 12,601 | 18,805 | 23,412 | 25,489 | 26,730 | 28,907 | 25,888 | 21,325 |
| RDT&E | 5,780 | 5,748 | 5,632 | 5,718 | 6,275 | 6,505 | 6,804 | 6,899 | 7,114 | 6,924 |
| MILITARY CONSTRUCTION | 1,416 | 1,680 | 1,609 | 1,763 | 1,913 | 1,794 | 2,171 | 2,780 | 2,585 | 2,147 |
| FAMILY HOUSING | | | | | | 1,648 | 1,909 | 1,997 | 1,993 | 2,213 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 242 | 391 | 410 | 464 | 492 | 627 | 607 | 781 | 1,717 | 158 |
| TRUST & RECEIPTS | -392 | -504 | -608 | -563 | -327 | -169 | -416 | -235 | -406 | -266 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 79,946 | 81,573 | 82,001 | 91,258 | 100,561 | 105,174 | 109,179 | 123,986 | 119,189 | 117,343 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -2.1 | -0.3 | 1.1 | 2.1 | 1.7 | 0.3 | 1.6 | 26.9 | -3.2 | 4.7 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | -1.8 | 3.3 | 3.1 | 7.3 | 10.8 | 1.2 | 4.7 | 4.1 | -2.9 | 7.0 |
| PROCUREMENT | 8.6 | 5.2 | -3.8 | 49.2 | 24.5 | 8.9 | 4.9 | 8.1 | -10.5 | -17.6 |
| RDT&E | -2.5 | -0.6 | -2.0 | 1.5 | 9.7 | 3.7 | 4.6 | 1.4 | 3.1 | -2.7 |
| MILITARY CONSTRUCTION | -18.0 | 18.7 | -4.3 | 9.6 | 8.5 | -6.3 | 21.0 | 28.0 | -7.0 | -17.0 |
| FAMILY HOUSING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 15.9 | 4.6 | -0.2 | 11.0 |
| TOTAL | -1.2 | 2.0 | 0.5 | 11.3 | 10.2 | 4.6 | 3.8 | 13.6 | -3.9 | -1.6 |

Table 6-19 [Continued]
ARMY BA by TITLE
(\$ in Millions)

| | <u>FY 88</u> | <u>FY 89</u> | <u>FY 90</u> | <u>FY 91</u> | <u>FY 92</u> | <u>FY 93</u> | <u>FY 94</u> | <u>FY 95</u> | <u>FY 96</u> | <u>FY 97</u> |
|---------------------------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 29,368 | 29,956 | 30,115 | 33,097 | 31,686 | 28,539 | 26,957 | 26,646 | 25,817 | 26,290 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 23,923 | 25,233 | 26,825 | 39,281 | 24,811 | 20,806 | 20,977 | 22,976 | 23,858 | 22,951 |
| PROCUREMENT | 14,908 | 14,770 | 14,054 | 10,770 | 8,344 | 7,446 | 6,764 | 6,589 | 7,590 | 8,059 |
| RDT&E | 4,673 | 5,120 | 5,258 | 5,654 | 6,343 | 6,057 | 5,402 | 5,407 | 4,699 | 4,898 |
| MILITARY CONSTRUCTION | 1,479 | 1,442 | 1,059 | 1,103 | 1,160 | 688 | 1,302 | 789 | 1,527 | 1,182 |
| FAMILY HOUSING | 1,582 | 1,527 | 1,432 | 1,525 | 1,526 | 1,524 | 1,298 | 1,183 | 1,430 | 1,371 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 193 | 292 | 67 | 770 | | | | | | 146 |
| TRUST & RECEIPTS | -314 | -260 | -331 | -377 | -233 | -256 | -230 | -324 | -416 | -478 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CURRENT \$ | 75,813 | 78,079 | 78,479 | 91,825 | 73,636 | 64,803 | 62,470 | 63,268 | 64,505 | 64,418 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 48,199 | 47,625 | 47,227 | 49,087 | 46,032 | 39,722 | 36,623 | 35,309 | 33,457 | 33,055 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 36,412 | 36,478 | 37,182 | 50,781 | 32,625 | 26,704 | 26,288 | 27,990 | 28,330 | 26,757 |
| PROCUREMENT | 20,099 | 19,139 | 17,561 | 13,063 | 9,893 | 8,653 | 7,715 | 7,381 | 8,376 | 8,802 |
| RDT&E | 6,748 | 7,054 | 6,991 | 7,249 | 7,850 | 7,319 | 6,479 | 6,339 | 5,432 | 5,562 |
| MILITARY CONSTRUCTION | 2,081 | 1,954 | 1,398 | 1,407 | 1,435 | 854 | 1,544 | 940 | 1,743 | 1,332 |
| FAMILY HOUSING | 2,183 | 2,029 | 1,838 | 1,875 | 1,833 | 1,793 | 1,492 | 1,339 | 1,585 | 1,498 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 269 | 389 | 86 | 947 | | | | | | 157 |
| TRUST & RECEIPTS | -437 | -348 | -425 | -463 | -278 | -299 | -263 | -363 | -457 | -516 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 115,554 | 114,320 | 111,858 | 123,945 | 99,391 | 84,746 | 79,877 | 78,935 | 78,467 | 76,647 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -0.2 | -1.2 | -0.8 | 3.9 | -6.2 | -13.7 | -7.8 | -3.6 | -5.3 | -1.2 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | -0.4 | 0.2 | 1.9 | 36.6 | -35.8 | -18.2 | -1.6 | 6.5 | 1.2 | -5.6 |
| PROCUREMENT | -5.8 | -4.8 | -8.3 | -25.6 | -24.3 | -12.6 | -10.9 | -4.3 | 13.5 | 5.1 |
| RDT&E | -2.5 | 4.5 | -0.9 | 3.7 | 8.3 | -6.8 | -11.5 | -2.2 | -14.3 | 2.4 |
| MILITARY CONSTRUCTION | -3.1 | -6.1 | -28.5 | 0.6 | 2.0 | -40.5 | 80.8 | -39.1 | 85.5 | -23.6 |
| FAMILY HOUSING | -1.4 | -7.1 | -9.4 | 2.0 | -2.2 | -2.2 | -16.8 | -10.2 | 18.4 | -5.5 |
| TOTAL | -1.5 | -1.1 | -2.2 | 10.8 | -19.8 | -14.7 | -5.8 | -1.2 | -0.6 | -2.3 |

Table 6-19 [Continued]
ARMY BA by TITLE
(\$ in Millions)

| | <u>FY 98</u> | <u>FY 99</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 26,149 | 26,630 | 27,871 | 29,059 | 30,433 | 35,620 | 39,476 | 41,391 | 43,978 | 45,605 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 22,998 | 24,840 | 26,567 | 26,376 | 27,852 | 31,041 | 32,687 | 33,757 | 35,533 | 37,405 |
| PROCUREMENT | 7,362 | 9,531 | 10,508 | 11,856 | 11,593 | 13,770 | 13,924 | 14,441 | 16,279 | 18,930 |
| RDT&E | 5,008 | 5,054 | 5,330 | 6,221 | 7,046 | 6,918 | 7,184 | 6,958 | 7,511 | 7,900 |
| MILITARY CONSTRUCTION | 1,352 | 1,245 | 1,468 | 1,632 | 2,473 | 1,787 | 1,844 | 2,302 | 2,358 | 2,861 |
| FAMILY HOUSING | 1,301 | 1,252 | 1,160 | 1,205 | 1,387 | 1,406 | 1,371 | 1,777 | 1,717 | 1,505 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 1 | 9 | 374 | 822 | 167 | 425 | 114 | 120 | 126 | 133 |
| TRUST & RECEIPTS | -125 | -195 | -114 | -144 | -135 | -135 | -135 | -135 | -135 | -135 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CURRENT \$ | 64,045 | 68,367 | 73,165 | 77,027 | 80,817 | 90,832 | 96,466 | 100,612 | 107,368 | 114,205 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 31,736 | 31,368 | 31,420 | 31,732 | 31,475 | 35,620 | 38,291 | 38,938 | 40,145 | 40,368 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 26,203 | 27,407 | 28,591 | 27,599 | 28,344 | 31,041 | 31,936 | 32,206 | 33,104 | 34,036 |
| PROCUREMENT | 7,958 | 10,163 | 11,023 | 12,237 | 11,784 | 13,770 | 13,677 | 13,923 | 15,403 | 17,577 |
| RDT&E | 5,564 | 5,519 | 5,673 | 6,469 | 7,168 | 6,918 | 7,035 | 6,666 | 7,041 | 7,247 |
| MILITARY CONSTRUCTION | 1,500 | 1,353 | 1,560 | 1,702 | 2,520 | 1,787 | 1,805 | 2,206 | 2,213 | 2,632 |
| FAMILY HOUSING | 1,409 | 1,339 | 1,221 | 1,245 | 1,408 | 1,406 | 1,346 | 1,712 | 1,622 | 1,394 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 1 | 10 | 393 | 847 | 170 | 425 | 112 | 116 | 120 | 124 |
| TRUST & RECEIPTS | -134 | -208 | -120 | -149 | -137 | -135 | -133 | -130 | -128 | -126 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 74,236 | 76,952 | 79,761 | 81,681 | 82,731 | 90,832 | 94,069 | 95,636 | 99,519 | 103,253 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -4.0 | -1.2 | 0.2 | 1.0 | -0.8 | 13.2 | 7.5 | 1.7 | 3.1 | 0.6 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | -2.1 | 4.6 | 4.3 | -3.5 | 2.7 | 9.5 | 2.9 | 0.8 | 2.8 | 2.8 |
| PROCUREMENT | -9.6 | 27.7 | 8.5 | 11.0 | -3.7 | 16.9 | -0.7 | 1.8 | 10.6 | 14.1 |
| RDT&E | 0.0 | -0.8 | 2.8 | 14.0 | 10.8 | -3.5 | 1.7 | -5.3 | 5.6 | 2.9 |
| MILITARY CONSTRUCTION | 12.6 | -9.8 | 15.2 | 9.1 | 48.1 | -29.1 | 1.0 | 22.3 | 0.3 | 18.9 |
| FAMILY HOUSING | -6.0 | -4.9 | -8.8 | 2.0 | 13.1 | -0.1 | -4.2 | 27.2 | -5.3 | -14.0 |
| TOTAL | -3.2 | 3.7 | 3.6 | 2.4 | 1.3 | 9.8 | 3.6 | 1.7 | 4.1 | 3.8 |

Table 6-20
NAVY BA by TITLE
(\$ in Millions)

| | <u>FY 45</u> | <u>FY 46</u> | <u>FY 47</u> | <u>FY 48</u> | <u>FY 49</u> | <u>FY 50</u> | <u>FY 51</u> | <u>FY 52</u> | <u>FY 53</u> | <u>FY 54</u> | <u>FY 55</u> |
|---------------------------------|----------------|----------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|---------------|---------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 7,638 | 5,652 | 1,946 | 1,509 | 1,478 | 1,578 | 2,395 | 3,169 | 3,453 | 3,349 | 3,124 |
| RETIRED PAY | | | | | | | | | | | |
| O+M | 7,497 | 3,311 | 1,609 | 1,414 | 1,585 | 1,410 | 3,034 | 3,343 | 2,911 | 2,545 | 2,333 |
| PROCUREMENT | 4,941 | 12,224 | | 1,385 | 803 | 979 | 5,899 | 7,864 | 5,328 | 2,910 | 3,594 |
| RDT+E | 1,351 | 612 | 197 | 168 | | 234 | 432 | 507 | 498 | 548 | 668 |
| MILITARY CONST | 356 | 882 | 78 | 100 | 58 | 62 | 470 | 820 | 410 | 30 | 118 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | | | | | 65 | 256 | 514 | 140 | 100 | 469 |
| TRUST + RECEIPTS | -1,312 | -648 | -253 | -364 | -205 | -75 | -54 | -49 | -56 | -93 | -123 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CURRENT \$ | 20,471 | 22,033 | 3,577 | 4,212 | 3,719 | 4,253 | 12,431 | 16,170 | 12,684 | 9,389 | 10,182 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 138,217 | 103,212 | 28,653 | 22,218 | 21,836 | 21,604 | 29,781 | 40,516 | 41,326 | 40,251 | 36,912 |
| RETIRED PAY | | | | | | | | | | | |
| O+M | 88,185 | 40,575 | 21,405 | 17,750 | 18,519 | 16,108 | 27,011 | 29,328 | 29,052 | 25,347 | 22,949 |
| PROCUREMENT | 55,751 | 121,877 | 870 | 11,643 | 6,754 | 7,396 | 41,189 | 61,169 | 38,358 | 23,152 | 27,597 |
| RDT+E | 14,086 | 6,231 | 1,925 | 1,545 | | 1,903 | 3,346 | 3,923 | 3,888 | 4,161 | 4,699 |
| MILITARY CONST | 3,198 | 6,737 | 554 | 678 | 393 | 404 | 3,017 | 5,196 | 2,626 | 259 | 732 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | | | | | 427 | 1,527 | 3,173 | 853 | 619 | 2,733 |
| TRUST + RECEIPTS | -13,020 | -5,951 | -1,957 | -2,453 | -1,302 | -490 | -322 | -301 | -341 | -578 | -717 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 286,417 | 272,680 | 51,450 | 51,382 | 46,200 | 47,353 | 105,548 | 143,004 | 115,762 | 93,212 | 94,906 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | | -25.3 | -72.2 | -22.5 | -1.7 | -1.1 | 37.8 | 36.0 | 2.0 | -2.6 | -8.3 |
| RETIRED PAY | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O+M | | -54.0 | -47.3 | -17.1 | 4.3 | -13.0 | 67.7 | 8.6 | -0.9 | -12.8 | -9.5 |
| PROCUREMENT | | 118.6 | -99.3 | 1,237.6 | -42.0 | 9.5 | 456.9 | 48.5 | -37.3 | -39.7 | 19.2 |
| RDT+E | | -55.8 | -69.1 | -19.7 | -100.0 | 0.0 | 75.8 | 17.3 | -0.9 | 7.0 | 12.9 |
| MILITARY CONST | | 110.7 | -91.8 | 22.4 | -42.1 | 2.9 | 645.9 | 72.2 | -49.5 | -90.2 | 183.0 |
| FAMILY HOUSING | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | | -4.8 | -81.1 | -0.1 | -10.1 | 2.5 | 122.9 | 35.5 | -19.1 | -19.5 | 1.8 |

Table 6-20 [Continued]
NAVY BA by TITLE
(\$ in Millions)

| | <u>FY 56</u> | <u>FY 57</u> | <u>FY 58</u> | <u>FY 59</u> | <u>FY 60</u> | <u>FY 61</u> | <u>FY 62</u> | <u>FY 63</u> | <u>FY 64</u> | <u>FY 65</u> | <u>FY 66</u> |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|---------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 3,249 | 3,239 | 3,010 | 3,168 | 3,195 | 3,220 | 3,394 | 3,480 | 3,708 | 3,955 | 4,711 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 2,401 | 2,454 | 2,606 | 2,700 | 2,684 | 2,774 | 3,029 | 3,014 | 3,100 | 3,447 | 4,261 |
| PROCUREMENT | 2,833 | 3,583 | 3,818 | 4,195 | 3,670 | 4,903 | 6,764 | 7,113 | 6,326 | 5,778 | 7,296 |
| RDT+E | 695 | 769 | 843 | 1,533 | 1,509 | 1,367 | 1,309 | 1,511 | 1,561 | 1,388 | 1,574 |
| MILITARY CONST | 471 | 175 | 265 | 303 | 213 | 167 | 150 | 168 | 205 | 277 | 644 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | | | | | | 169 | 1 | | | 160 |
| TRUST + RECEIPTS | -131 | -114 | 76 | 72 | 82 | 19 | 30 | -32 | -54 | -60 | -65 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CURRENT \$ | 9,518 | 10,106 | 10,617 | 11,971 | 11,352 | 12,450 | 14,845 | 15,255 | 14,845 | 14,785 | 18,581 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 36,377 | 36,886 | 33,380 | 32,730 | 32,219 | 32,196 | 34,128 | 34,452 | 34,397 | 35,084 | 37,645 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 22,285 | 21,647 | 20,762 | 20,310 | 19,653 | 18,951 | 20,446 | 19,648 | 19,736 | 20,883 | 24,620 |
| PROCUREMENT | 23,092 | 26,566 | 29,108 | 31,365 | 25,044 | 35,184 | 47,383 | 47,545 | 38,989 | 34,240 | 39,334 |
| RDT+E | 4,631 | 4,842 | 5,091 | 8,586 | 8,440 | 7,611 | 7,343 | 8,308 | 8,513 | 7,475 | 8,148 |
| MILITARY CONST | 2,585 | 980 | 1,436 | 1,633 | 1,158 | 907 | 810 | 902 | 1,065 | 1,382 | 3,049 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | | | | | | 847 | 4 | | | 764 |
| TRUST + RECEIPTS | -733 | -593 | 391 | 362 | 415 | 94 | 151 | -160 | -269 | -296 | -310 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 88,237 | 90,328 | 90,167 | 94,986 | 86,929 | 94,944 | 111,108 | 110,699 | 102,430 | 98,767 | 113,251 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | -1.5 | 1.4 | -9.5 | -2.0 | -1.6 | -0.1 | 6.0 | 0.9 | -0.2 | 2.0 | 7.3 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O+M | -2.9 | -2.9 | -4.1 | -2.2 | -3.2 | -3.6 | 7.9 | -3.9 | 0.4 | 5.8 | 17.9 |
| PROCUREMENT | -16.3 | 15.0 | 9.6 | 7.8 | -20.2 | 40.5 | 34.7 | 0.3 | -18.0 | -12.2 | 14.9 |
| RDT+E | -1.5 | 4.6 | 5.1 | 68.6 | -1.7 | -9.8 | -3.5 | 13.1 | 2.5 | -12.2 | 9.0 |
| MILITARY CONST | 253.1 | -62.1 | 46.6 | 13.7 | -29.1 | -21.7 | -10.7 | 11.3 | 18.0 | 29.7 | 120.7 |
| FAMILY HOUSING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | -7.0 | 2.4 | -0.2 | 5.3 | -8.5 | 9.2 | 17.0 | -0.4 | -7.5 | -3.6 | 14.7 |

Table 6-20 [Continued]
NAVY BA by TITLE
(\$ in Millions)

| | <u>FY 67</u> | <u>FY 68</u> | <u>FY 69</u> | <u>FY 70</u> | <u>FY 71</u> | <u>FY 72</u> | <u>FY 73</u> | <u>FY 74</u> | <u>FY 75</u> | <u>FY 76</u> | <u>FY 77</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 5,337 | 5,751 | 6,156 | 6,675 | 6,393 | 6,758 | 7,346 | 7,532 | 7,881 | 8,039 | 8,349 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 5,094 | 5,407 | 5,835 | 5,634 | 5,355 | 5,538 | 5,841 | 7,247 | 8,017 | 9,119 | 10,588 |
| PROCUREMENT | 8,012 | 7,608 | 6,570 | 7,107 | 7,118 | 8,605 | 8,865 | 8,624 | 8,299 | 10,113 | 13,115 |
| RDT+E | 1,919 | 1,872 | 2,147 | 2,236 | 2,178 | 2,368 | 2,542 | 2,681 | 3,024 | 3,257 | 3,723 |
| MILITARY CONST | 272 | 519 | 297 | 310 | 307 | 366 | 538 | 632 | 629 | 806 | 594 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | 185 | | 312 | 5 | | | | | | 12 | 38 |
| TRUST + RECEIPTS | -38 | -28 | -30 | -28 | -24 | -27 | -26 | -32 | -34 | -38 | -20 |
| DEDUCT, INTRAGOV'T RECPT | -7 | -7 | -8 | -7 | -6 | -6 | -8 | -7 | -7 | -7 | -9 |
| TOTAL, CURRENT \$ | 20,773 | 21,122 | 21,278 | 21,932 | 21,321 | 23,602 | 25,097 | 26,679 | 27,808 | 31,302 | 36,378 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 40,488 | 41,611 | 42,094 | 40,492 | 36,258 | 33,640 | 32,776 | 31,400 | 30,777 | 29,836 | 29,292 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 28,145 | 29,216 | 29,832 | 27,004 | 24,299 | 23,063 | 23,025 | 25,592 | 25,485 | 26,852 | 28,622 |
| PROCUREMENT | 41,437 | 37,182 | 30,534 | 32,394 | 29,979 | 33,771 | 32,267 | 29,184 | 25,573 | 28,682 | 33,258 |
| RDT+E | 9,505 | 9,064 | 9,974 | 9,772 | 9,051 | 9,324 | 9,377 | 9,061 | 9,200 | 9,234 | 9,676 |
| MILITARY CONST | 1,286 | 2,332 | 1,314 | 1,290 | 1,212 | 1,361 | 1,823 | 1,929 | 1,779 | 2,129 | 1,447 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | 852 | | 1,348 | 19 | | | | | | 34 | 99 |
| TRUST + RECEIPTS | -174 | -123 | -130 | -115 | -97 | -103 | -95 | -109 | -102 | -107 | -52 |
| DEDUCT, INTRAGOV'T RECPT | -33 | -32 | -35 | -28 | -24 | -24 | -29 | -23 | -20 | -20 | -24 |
| TOTAL, CONSTANT \$ | 121,505 | 119,250 | 114,931 | 110,828 | 100,678 | 101,032 | 99,142 | 97,033 | 92,692 | 96,639 | 102,319 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | 7.6 | 2.8 | 1.2 | -3.8 | -10.5 | -7.2 | -2.6 | -4.2 | -2.0 | -3.1 | -1.8 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O+M | 14.3 | 3.8 | 2.1 | -9.5 | -10.0 | -5.1 | -0.2 | 11.1 | -0.4 | 5.4 | 6.6 |
| PROCUREMENT | 5.3 | -10.3 | -17.9 | 6.1 | -7.5 | 12.6 | -4.5 | -9.6 | -12.4 | 12.2 | 16.0 |
| RDT+E | 16.6 | -4.6 | 10.0 | -2.0 | -7.4 | 3.0 | 0.6 | -3.4 | 1.5 | 0.4 | 4.8 |
| MILITARY CONST | -57.8 | 81.4 | -43.7 | -1.9 | -6.0 | 12.3 | 33.9 | 5.8 | -7.8 | 19.7 | -32.0 |
| FAMILY HOUSING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | 7.3 | -1.9 | -3.6 | -3.6 | -9.2 | 0.4 | -1.9 | -2.1 | -4.5 | 4.3 | 5.9 |

Table 6-20 [Continued]
NAVY BA by TITLE
(\$ in Millions)

| | <u>FY 78</u> | <u>FY 79</u> | <u>FY 80</u> | <u>FY 81</u> | <u>FY 82</u> | <u>FY 83</u> | <u>FY 84</u> | <u>FY 85</u> | <u>FY 86</u> | <u>FY 87</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 8,774 | 9,220 | 9,944 | 12,048 | 13,973 | 15,044 | 15,910 | 22,043 | 22,286 | 24,705 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 12,060 | 13,087 | 16,124 | 19,398 | 21,543 | 23,215 | 24,502 | 27,690 | 25,757 | 26,110 |
| PROCUREMENT | 14,140 | 14,377 | 15,850 | 20,276 | 26,171 | 35,390 | 31,479 | 34,044 | 33,680 | 30,839 |
| RDT&E | 4,018 | 4,480 | 4,572 | 4,997 | 5,828 | 6,094 | 7,586 | 9,197 | 9,572 | 9,305 |
| MILITARY CONSTRUCTION | 493 | 782 | 603 | 827 | 1,487 | 1,106 | 1,262 | 1,595 | 1,662 | 1,401 |
| FAMILY HOUSING | | | | | | 741 | 611 | 658 | 633 | 700 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 32 | 251 | 238 | 585 | 632 | 367 | 903 | 3,758 | 2,698 | 595 |
| TRUST & RECEIPTS | -8 | -84 | -95 | -105 | -48 | -79 | -143 | 49 | -154 | -128 |
| DEDUCT, INTRAGOV'T RECPT | -11 | -11 | -12 | -15 | -17 | -23 | -22 | -21 | -22 | -28 |
| TOTAL, CURRENT \$ | 39,499 | 42,103 | 47,225 | 58,011 | 69,569 | 81,854 | 82,088 | 99,015 | 96,113 | 93,500 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 28,836 | 28,508 | 28,628 | 29,798 | 30,423 | 31,464 | 31,789 | 40,242 | 39,599 | 42,173 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 30,113 | 30,720 | 32,462 | 35,171 | 37,318 | 39,328 | 40,871 | 45,021 | 41,697 | 40,907 |
| PROCUREMENT | 32,870 | 30,253 | 30,100 | 35,639 | 43,309 | 55,707 | 47,935 | 50,296 | 48,281 | 42,756 |
| RDT&E | 9,626 | 9,471 | 8,779 | 8,829 | 9,740 | 9,809 | 11,786 | 13,849 | 14,021 | 13,232 |
| MILITARY CONSTRUCTION | 1,113 | 1,588 | 1,143 | 1,456 | 2,483 | 1,799 | 1,984 | 2,424 | 2,458 | 2,008 |
| FAMILY HOUSING | | | | | | 1,175 | 939 | 980 | 917 | 983 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 78 | 558 | 479 | 1,063 | 1,067 | 595 | 1,412 | 5,681 | 3,968 | 853 |
| TRUST & RECEIPTS | -19 | -186 | -191 | -191 | -80 | -128 | -224 | 74 | -226 | -183 |
| DEDUCT, INTRAGOV'T RECPT | -27 | -24 | -24 | -27 | -30 | -37 | -34 | -31 | -32 | -40 |
| TOTAL, CONSTANT \$ | 102,590 | 100,888 | 101,375 | 111,737 | 124,229 | 139,712 | 136,456 | 158,537 | 150,683 | 142,688 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -1.6 | -1.1 | 0.4 | 4.1 | 2.1 | 3.4 | 1.0 | 26.6 | -1.6 | 6.5 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | 5.2 | 2.0 | 5.7 | 8.3 | 6.1 | 5.4 | 3.9 | 10.2 | -7.4 | -1.9 |
| PROCUREMENT | -1.2 | -8.0 | -0.5 | 18.4 | 21.5 | 28.6 | -14.0 | 4.9 | -4.0 | -11.5 |
| RDT&E | -0.5 | -1.6 | -7.3 | 0.6 | 10.3 | 0.7 | 20.2 | 17.5 | 1.2 | -5.6 |
| MILITARY CONSTRUCTION | -23.1 | 42.7 | -28.1 | 27.4 | 70.5 | -27.6 | 10.3 | 22.2 | 1.4 | -18.3 |
| FAMILY HOUSING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -20.1 | 4.4 | -6.5 | 7.3 |
| TOTAL | 0.3 | -1.7 | 0.5 | 10.2 | 11.2 | 12.5 | -2.3 | 16.2 | -5.0 | -5.3 |

Table 6-20 [Continued]
NAVY BA by TITLE
(\$ in Millions)

| | <u>FY 88</u> | <u>FY 89</u> | <u>FY 90</u> | <u>FY 91</u> | <u>FY 92</u> | <u>FY 93</u> | <u>FY 94</u> | <u>FY 95</u> | <u>FY 96</u> | <u>FY 97</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 25,603 | 26,670 | 26,984 | 28,361 | 28,155 | 27,294 | 26,241 | 25,308 | 24,649 | 24,862 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 26,936 | 28,060 | 27,802 | 32,497 | 26,258 | 23,596 | 23,642 | 25,306 | 25,151 | 24,475 |
| PROCUREMENT | 35,853 | 30,991 | 34,408 | 31,483 | 26,587 | 19,699 | 16,126 | 17,303 | 15,850 | 17,143 |
| RDT&E | 9,426 | 9,311 | 9,487 | 9,014 | 7,579 | 8,914 | 8,206 | 8,574 | 8,443 | 7,917 |
| MILITARY CONSTRUCTION | 1,461 | 1,637 | 1,180 | 1,207 | 953 | 392 | 1,354 | 401 | 3,061 | 1,926 |
| FAMILY HOUSING | 760 | 799 | 792 | 855 | 989 | 1,044 | 1,102 | 1,207 | 1,573 | 1,521 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 329 | 185 | -516 | 239 | | 2,464 | 1,541 | -501 | 1,024 | 1,834 |
| TRUST & RECEIPTS | -61 | 46 | -134 | -157 | -188 | -183 | -139 | -628 | 385 | -94 |
| DEDUCT, INTRAGOV'T RECPT | -26 | -25 | -27 | -29 | -23 | -22 | -17 | -22 | -20 | -22 |
| TOTAL, CURRENT \$ | 100,281 | 97,675 | 99,977 | 103,470 | 90,311 | 83,198 | 78,055 | 76,948 | 80,117 | 79,562 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 42,018 | 42,362 | 42,159 | 42,301 | 40,853 | 37,959 | 35,582 | 33,495 | 31,922 | 31,244 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 40,920 | 40,666 | 39,106 | 42,037 | 34,027 | 30,099 | 28,561 | 30,049 | 29,236 | 28,079 |
| PROCUREMENT | 47,718 | 39,889 | 42,868 | 38,154 | 31,519 | 22,906 | 18,425 | 19,463 | 17,585 | 18,787 |
| RDT&E | 12,941 | 12,278 | 12,025 | 11,032 | 9,039 | 10,680 | 9,514 | 9,740 | 9,412 | 8,699 |
| MILITARY CONSTRUCTION | 2,014 | 2,164 | 1,517 | 1,503 | 1,163 | 488 | 1,573 | 478 | 3,409 | 2,131 |
| FAMILY HOUSING | 1,031 | 1,043 | 1,001 | 1,039 | 1,175 | 1,214 | 1,257 | 1,354 | 1,737 | 1,658 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 458 | 246 | -661 | 293 | | 2,867 | 1,761 | -562 | 1,130 | 1,993 |
| TRUST & RECEIPTS | -85 | 62 | -171 | -193 | -224 | -213 | -159 | -704 | 423 | -102 |
| DEDUCT, INTRAGOV'T RECPT | -36 | -34 | -34 | -36 | -27 | -25 | -19 | -24 | -22 | -24 |
| TOTAL, CONSTANT \$ | 146,979 | 138,676 | 137,808 | 136,130 | 117,524 | 105,975 | 96,495 | 93,288 | 94,833 | 92,465 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -0.4 | 0.8 | -0.5 | 0.3 | -3.4 | -7.1 | -6.3 | -5.9 | -4.7 | -2.1 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | 0.0 | -0.6 | -3.8 | 7.5 | -19.1 | -11.6 | -5.1 | 5.2 | -2.7 | -4.0 |
| PROCUREMENT | 11.6 | -16.4 | 7.5 | -11.0 | -17.4 | -27.3 | -19.6 | 5.6 | -9.7 | 6.8 |
| RDT&E | -2.2 | -5.1 | -2.1 | -8.3 | -18.1 | 18.2 | -10.9 | 2.4 | -3.4 | -7.6 |
| MILITARY CONSTRUCTION | 0.3 | 7.5 | -29.9 | -0.9 | -22.6 | -58.1 | 222.6 | -69.6 | 613.4 | -37.5 |
| FAMILY HOUSING | 4.8 | 1.2 | -4.1 | 3.8 | 13.1 | 3.3 | 3.5 | 7.7 | 28.3 | -4.6 |
| TOTAL | 3.0 | -5.7 | -0.6 | -1.2 | -13.7 | -9.8 | -9.0 | -3.3 | 1.7 | -2.5 |

Table 6-20 [Continued]
NAVY BA by TITLE
(\$ in Millions)

| | <u>FY 98</u> | <u>FY 99</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
|---------------------------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 24,560 | 24,663 | 25,749 | 26,874 | 29,012 | 33,139 | 36,798 | 38,132 | 39,625 | 41,068 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 26,000 | 27,138 | 27,759 | 29,022 | 31,092 | 34,045 | 33,196 | 33,650 | 34,649 | 34,824 |
| PROCUREMENT | 19,499 | 20,731 | 23,141 | 26,300 | 24,338 | 24,878 | 28,110 | 30,412 | 35,024 | 39,194 |
| RDT&E | 7,846 | 8,977 | 9,044 | 9,579 | 11,371 | 12,502 | 12,259 | 12,554 | 12,308 | 11,520 |
| MILITARY CONSTRUCTION | 1,705 | 640 | 979 | 1,418 | 1,380 | 1,206 | 1,521 | 1,725 | 2,219 | 2,979 |
| FAMILY HOUSING | 1,375 | 1,215 | 1,177 | 1,312 | 1,228 | 1,243 | 1,348 | 1,593 | 1,506 | 1,617 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 1,076 | 610 | 1,277 | 1,158 | 429 | 1,358 | 1,486 | 1,815 | 1,721 | 2,855 |
| TRUST & RECEIPTS | -1,347 | 71 | -312 | -144 | -213 | -171 | -146 | -146 | -146 | -146 |
| DEDUCT, INTRAGOV'T RECPT | -20 | -18 | -20 | -17 | -20 | -20 | -20 | -20 | -20 | -20 |
| TOTAL, CURRENT \$ | 80,696 | 84,028 | 88,795 | 95,501 | 98,617 | 108,181 | 114,552 | 119,715 | 126,887 | 133,891 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 29,748 | 28,998 | 28,997 | 29,314 | 29,985 | 33,139 | 35,709 | 35,894 | 36,175 | 36,356 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 28,972 | 30,025 | 30,117 | 30,103 | 31,430 | 34,045 | 32,457 | 32,134 | 32,297 | 31,668 |
| PROCUREMENT | 21,133 | 22,134 | 24,306 | 27,192 | 24,757 | 24,878 | 27,603 | 29,311 | 33,128 | 36,379 |
| RDT&E | 8,532 | 9,688 | 9,562 | 9,926 | 11,555 | 12,502 | 12,028 | 12,075 | 11,598 | 10,630 |
| MILITARY CONSTRUCTION | 1,866 | 701 | 1,040 | 1,471 | 1,405 | 1,206 | 1,491 | 1,657 | 2,091 | 2,754 |
| FAMILY HOUSING | 1,482 | 1,295 | 1,237 | 1,352 | 1,245 | 1,243 | 1,325 | 1,537 | 1,425 | 1,502 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 1,161 | 650 | 1,340 | 1,194 | 435 | 1,358 | 1,461 | 1,751 | 1,630 | 2,653 |
| TRUST & RECEIPTS | -1,444 | 76 | -327 | -149 | -216 | -171 | -144 | -141 | -138 | -136 |
| DEDUCT, INTRAGOV'T RECPT | -21 | -19 | -21 | -17 | -20 | -20 | -20 | -19 | -19 | -19 |
| TOTAL, CONSTANT \$ | 91,429 | 93,548 | 96,252 | 100,386 | 100,577 | 108,181 | 111,909 | 114,199 | 118,188 | 121,788 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -4.8 | -2.5 | 0.0 | 1.1 | 2.3 | 10.5 | 7.8 | 0.5 | 0.8 | 0.5 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | 3.2 | 3.6 | 0.3 | -0.1 | 4.4 | 8.3 | -4.7 | -1.0 | 0.5 | -2.0 |
| PROCUREMENT | 12.5 | 4.7 | 9.8 | 11.9 | -9.0 | 0.5 | 11.0 | 6.2 | 13.0 | 9.8 |
| RDT&E | -1.9 | 13.5 | -1.3 | 3.8 | 16.4 | 8.2 | -3.8 | 0.4 | -4.0 | -8.4 |
| MILITARY CONSTRUCTION | -12.5 | -62.4 | 48.3 | 41.5 | -4.5 | -14.2 | 23.6 | 11.2 | 26.2 | 31.7 |
| FAMILY HOUSING | -10.6 | -12.6 | -4.5 | 9.3 | -7.9 | -0.2 | 6.6 | 16.0 | -7.3 | 5.4 |
| TOTAL | -1.1 | 2.3 | 2.9 | 4.3 | 0.2 | 7.6 | 3.4 | 2.0 | 3.5 | 3.0 |

Table 6-21
AIR FORCE BA by TITLE
(\$ in Millions)

| | <u>FY 45</u> | <u>FY 46</u> | <u>FY 47</u> | <u>FY 48</u> | <u>FY 49</u> | <u>FY 50</u> | <u>FY 51</u> | <u>FY 52</u> | <u>FY 53</u> | <u>FY 54</u> | <u>FY 55</u> |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 4,948 | 3,239 | 1,083 | 1,106 | 1,098 | 1,340 | 1,991 | 3,044 | 3,387 | 3,318 | 3,526 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 2,830 | 1,717 | 994 | 1,220 | 908 | 1,175 | 3,133 | 3,453 | 3,212 | 3,200 | 2,927 |
| PROCUREMENT | | | 505 | 2,270 | 503 | 2,441 | 8,071 | 12,770 | 11,396 | 3,729 | 3,168 |
| RDT+E | | 252 | 107 | 199 | 132 | 259 | 486 | 811 | 1,145 | 1,112 | 1,261 |
| MILITARY CONST | | | 20 | 36 | 48 | 210 | 1,471 | 2,192 | 1,260 | 271 | 759 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | | | | | 2 | 50 | 106 | 100 | | 500 |
| TRUST + RECEIPTS | -5,133 | -368 | -112 | -258 | -186 | -65 | -62 | -61 | -72 | -88 | -116 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CURRENT \$ | 2,645 | 4,840 | 2,597 | 4,573 | 2,503 | 5,363 | 15,139 | 22,315 | 20,427 | 11,542 | 12,026 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 91,390 | 57,836 | 16,179 | 16,079 | 17,375 | 18,179 | 25,325 | 39,109 | 41,210 | 40,666 | 42,080 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 35,638 | 22,051 | 12,213 | 12,638 | 10,300 | 12,377 | 25,904 | 30,022 | 29,492 | 28,441 | 25,280 |
| PROCUREMENT | | | 4,079 | 17,599 | 3,778 | 17,811 | 57,263 | 91,583 | 80,876 | 25,433 | 20,382 |
| RDT+E | 324 | 2,402 | 883 | 1,461 | 1,021 | 1,819 | 3,312 | 5,489 | 7,686 | 7,358 | 7,897 |
| MILITARY CONST | | | 137 | 237 | 310 | 1,313 | 9,202 | 13,969 | 8,038 | 1,863 | 4,563 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | | | | | 13 | 298 | 656 | 609 | | 2,914 |
| TRUST + RECEIPTS | -50,938 | -3,380 | -867 | -1,739 | -1,181 | -424 | -370 | -374 | -439 | -547 | -676 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 76,414 | 78,909 | 32,624 | 46,276 | 31,604 | 51,087 | 120,934 | 180,454 | 167,473 | 103,214 | 102,439 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | | -36.7 | -72.0 | -0.6 | 8.1 | 4.6 | 39.3 | 54.4 | 5.4 | -1.3 | 3.5 |
| RETIRE PAY | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O+M | | -38.1 | -44.6 | 3.5 | -18.5 | 20.2 | 109.3 | 15.9 | -1.8 | -3.6 | -11.1 |
| PROCUREMENT | | 0.0 | 0.0 | 331.5 | -78.5 | 371.4 | 221.5 | 59.9 | -11.7 | -68.6 | -19.9 |
| RDT+E | | 642.3 | -63.3 | 65.5 | -30.1 | 78.1 | 82.1 | 65.7 | 40.0 | -4.3 | 7.3 |
| MILITARY CONST | | 0.0 | 0.0 | 72.9 | 30.8 | 323.7 | 600.8 | 51.8 | -42.5 | -76.8 | 144.9 |
| FAMILY HOUSING | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | | 3.3 | -58.7 | 41.8 | -31.7 | 61.7 | 136.7 | 49.2 | -7.2 | -38.4 | -0.8 |

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

| | <u>FY 56</u> | <u>FY 57</u> | <u>FY 58</u> | <u>FY 59</u> | <u>FY 60</u> | <u>FY 61</u> | <u>FY 62</u> | <u>FY 63</u> | <u>FY 64</u> | <u>FY 65</u> | <u>FY 66</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 3,794 | 3,829 | 3,907 | 4,044 | 4,020 | 4,063 | 4,275 | 4,155 | 4,487 | 4,583 | 5,076 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 3,708 | 3,881 | 4,183 | 4,267 | 4,344 | 4,489 | 4,643 | 4,550 | 4,557 | 4,856 | 5,253 |
| PROCUREMENT | 5,183 | 5,822 | 5,660 | 7,256 | 6,548 | 5,317 | 6,449 | 6,978 | 6,370 | 6,213 | 8,390 |
| RDT+E | 2,062 | 2,906 | 2,460 | 2,429 | 2,780 | 3,321 | 3,565 | 3,698 | 3,544 | 3,175 | 3,215 |
| MILITARY CONST | 761 | 1,240 | 1,447 | 796 | 804 | 694 | 462 | 799 | 488 | 392 | 720 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | | 75 | | | | | | | | |
| TRUST + RECEIPTS | -134 | -111 | 71 | 72 | 85 | 19 | 30 | -32 | -53 | -70 | -66 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CURRENT \$ | 15,374 | 17,567 | 17,803 | 18,864 | 18,581 | 17,903 | 19,424 | 20,147 | 19,393 | 19,149 | 22,589 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 43,073 | 43,628 | 41,968 | 40,840 | 40,058 | 39,841 | 42,240 | 41,016 | 41,074 | 40,537 | 40,551 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 29,224 | 29,405 | 29,450 | 29,174 | 29,495 | 29,248 | 29,990 | 28,931 | 28,366 | 29,083 | 30,281 |
| PROCUREMENT | 32,675 | 34,982 | 33,419 | 41,975 | 38,530 | 31,195 | 37,769 | 40,729 | 36,612 | 34,755 | 44,476 |
| RDT+E | 11,994 | 15,957 | 13,335 | 13,014 | 14,753 | 17,297 | 18,593 | 19,214 | 18,291 | 16,100 | 15,786 |
| MILITARY CONST | 4,427 | 6,781 | 7,753 | 4,377 | 4,353 | 3,762 | 2,506 | 4,153 | 2,498 | 1,954 | 3,403 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | | 386 | | | | | | | | |
| TRUST + RECEIPTS | -750 | -577 | 365 | 362 | 431 | 94 | 151 | -160 | -264 | -345 | -315 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 120,642 | 130,175 | 126,675 | 129,742 | 127,621 | 121,437 | 131,249 | 133,883 | 126,576 | 122,083 | 134,182 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | 2.4 | 1.3 | -3.8 | -2.7 | -1.9 | -0.6 | 6.0 | -2.9 | 0.1 | -1.3 | 0.0 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O+M | 15.6 | 0.6 | 0.2 | -0.9 | 1.1 | -0.9 | 2.5 | -3.5 | -2.0 | 2.5 | 4.1 |
| PROCUREMENT | 60.3 | 7.1 | -4.5 | 25.6 | -8.2 | -19.0 | 21.1 | 7.8 | -10.1 | -5.1 | 28.0 |
| RDT+E | 51.9 | 33.0 | -16.4 | -2.4 | 13.4 | 17.2 | 7.5 | 3.3 | -4.8 | -12.0 | -2.0 |
| MILITARY CONST | -3.0 | 53.2 | 14.3 | -43.6 | -0.5 | -13.6 | -33.4 | 65.7 | -39.8 | -21.8 | 74.2 |
| FAMILY HOUSING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | 17.8 | 7.9 | -2.7 | 2.4 | -1.6 | -4.9 | 8.1 | 2.0 | -5.5 | -3.6 | 9.9 |

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

| | <u>FY 67</u> | <u>FY 68</u> | <u>FY 69</u> | <u>FY 70</u> | <u>FY 71</u> | <u>FY 72</u> | <u>FY 73</u> | <u>FY 74</u> | <u>FY 75</u> | <u>FY 76</u> | <u>FY 77</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 5,574 | 5,840 | 6,253 | 6,691 | 6,744 | 7,256 | 7,633 | 7,798 | 7,850 | 7,783 | 7,726 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 5,853 | 6,160 | 7,143 | 6,865 | 6,715 | 6,815 | 7,039 | 7,693 | 8,225 | 8,715 | 9,421 |
| PROCUREMENT | 9,209 | 9,356 | 8,219 | 6,439 | 5,943 | 6,012 | 5,873 | 5,858 | 6,041 | 7,704 | 10,185 |
| RDT+E | 3,172 | 3,393 | 3,443 | 3,084 | 2,803 | 2,903 | 3,120 | 3,070 | 3,291 | 3,607 | 3,755 |
| MILITARY CONST | 414 | 502 | 273 | 303 | 296 | 307 | 289 | 277 | 508 | 632 | 856 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | 14 | 167 | 419 | | | | | | 126 | 15 | 59 |
| TRUST + RECEIPTS | -33 | -55 | -29 | -26 | -20 | -48 | -20 | -26 | -72 | -12 | -32 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CURRENT \$ | 24,203 | 25,364 | 25,722 | 23,356 | 22,481 | 23,245 | 23,934 | 24,670 | 25,967 | 28,444 | 31,969 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 42,283 | 42,246 | 41,935 | 40,587 | 38,191 | 36,056 | 33,941 | 32,478 | 30,721 | 28,958 | 27,341 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 32,247 | 32,600 | 35,875 | 32,299 | 30,158 | 28,687 | 27,838 | 27,023 | 25,413 | 25,175 | 24,945 |
| PROCUREMENT | 47,038 | 46,354 | 38,897 | 29,458 | 26,095 | 24,971 | 22,564 | 20,666 | 19,404 | 23,031 | 27,872 |
| RDT+E | 15,082 | 15,594 | 15,267 | 13,094 | 11,320 | 11,193 | 11,388 | 10,295 | 9,923 | 10,115 | 9,707 |
| MILITARY CONST | 1,908 | 2,225 | 1,180 | 1,242 | 1,159 | 1,137 | 964 | 836 | 1,416 | 1,642 | 2,032 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | 62 | 747 | 1,809 | | | | | | 380 | 42 | 153 |
| TRUST + RECEIPTS | -152 | -245 | -125 | -107 | -81 | -184 | -73 | -90 | -219 | -33 | -84 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 138,468 | 139,521 | 134,838 | 116,573 | 106,843 | 101,860 | 96,622 | 91,209 | 87,038 | 88,929 | 91,966 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | 4.3 | -0.1 | -0.7 | -3.2 | -5.9 | -5.6 | -5.9 | -4.3 | -5.4 | -5.7 | -5.6 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O+M | 6.5 | 1.1 | 10.0 | -10.0 | -6.6 | -4.9 | -3.0 | -2.9 | -6.0 | -0.9 | -0.9 |
| PROCUREMENT | 5.8 | -1.5 | -16.1 | -24.3 | -11.4 | -4.3 | -9.6 | -8.4 | -6.1 | 18.7 | 21.0 |
| RDT+E | -4.5 | 3.4 | -2.1 | -14.2 | -13.6 | -1.1 | 1.7 | -9.6 | -3.6 | 1.9 | -4.0 |
| MILITARY CONST | -43.9 | 16.6 | -47.0 | 5.2 | -6.6 | -1.9 | -15.3 | -13.2 | 69.3 | 16.0 | 23.8 |
| FAMILY HOUSING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | 3.2 | 0.8 | -3.4 | -13.6 | -8.4 | -4.7 | -5.2 | -5.6 | -4.6 | 2.2 | 3.4 |

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

| | <u>FY 78</u> | <u>FY 79</u> | <u>FY 80</u> | <u>FY 81</u> | <u>FY 82</u> | <u>FY 83</u> | <u>FY 84</u> | <u>FY 85</u> | <u>FY 86</u> | <u>FY 87</u> |
|---------------------------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 7,989 | 8,426 | 8,996 | 10,666 | 12,285 | 13,118 | 13,820 | 19,313 | 19,225 | 21,054 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 9,839 | 10,822 | 14,150 | 16,889 | 18,486 | 19,645 | 20,369 | 21,846 | 21,249 | 21,682 |
| PROCUREMENT | 9,875 | 10,707 | 12,707 | 16,907 | 23,747 | 27,982 | 36,092 | 41,838 | 38,197 | 31,959 |
| RDT&E | 4,165 | 4,395 | 5,056 | 7,133 | 8,872 | 10,621 | 12,258 | 13,485 | 13,109 | 14,903 |
| MILITARY CONSTRUCTION | 470 | 541 | 633 | 1,049 | 1,701 | 1,715 | 1,610 | 1,752 | 1,757 | 1,426 |
| FAMILY HOUSING | | | | | | 914 | 805 | 885 | 793 | 798 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 287 | 196 | 443 | 593 | 79 | 162 | 1,289 | 549 | 752 | 202 |
| TRUST & RECEIPTS | -31 | -145 | -266 | -93 | -349 | -82 | -134 | -246 | -214 | -399 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CURRENT \$ | 32,595 | 34,943 | 41,720 | 53,144 | 64,821 | 74,074 | 86,108 | 99,420 | 94,870 | 91,624 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 26,544 | 26,330 | 26,104 | 26,904 | 27,172 | 27,764 | 27,960 | 35,461 | 34,352 | 36,183 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 24,207 | 24,255 | 25,779 | 27,637 | 28,313 | 30,278 | 31,677 | 33,531 | 32,850 | 32,781 |
| PROCUREMENT | 24,720 | 24,214 | 25,904 | 31,197 | 40,337 | 44,853 | 55,508 | 62,429 | 55,361 | 44,928 |
| RDT&E | 9,933 | 9,600 | 9,994 | 12,862 | 15,060 | 17,375 | 19,262 | 20,539 | 19,475 | 21,455 |
| MILITARY CONSTRUCTION | 1,021 | 1,070 | 1,150 | 1,791 | 2,786 | 2,711 | 2,466 | 2,607 | 2,539 | 1,992 |
| FAMILY HOUSING | | | | | | 1,429 | 1,221 | 1,305 | 1,143 | 1,122 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 695 | 436 | 889 | 1,077 | 133 | 262 | 2,014 | 829 | 1,107 | 289 |
| TRUST & RECEIPTS | -74 | -321 | -534 | -169 | -588 | -133 | -210 | -372 | -315 | -572 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 87,046 | 85,584 | 89,286 | 101,298 | 113,213 | 124,539 | 139,898 | 156,329 | 146,511 | 138,178 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -2.9 | -0.8 | -0.9 | 3.1 | 1.0 | 2.2 | 0.7 | 26.8 | -3.1 | 5.3 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | -3.0 | 0.2 | 6.3 | 7.2 | 2.4 | 6.9 | 4.6 | 5.9 | -2.0 | -0.2 |
| PROCUREMENT | -11.3 | -2.1 | 7.0 | 20.4 | 29.3 | 11.2 | 23.8 | 12.5 | -11.3 | -18.9 |
| RDT&E | 2.3 | -3.4 | 4.1 | 28.7 | 17.1 | 15.4 | 10.9 | 6.6 | -5.2 | 10.2 |
| MILITARY CONSTRUCTION | -49.8 | 4.8 | 7.5 | 55.7 | 55.6 | -2.7 | -9.1 | 5.7 | -2.6 | -21.6 |
| FAMILY HOUSING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -14.5 | 6.9 | -12.5 | -1.8 |
| TOTAL | -5.4 | -1.7 | 4.3 | 13.5 | 11.8 | 10.0 | 12.3 | 11.7 | -6.3 | -5.7 |

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

| | <u>FY 88</u> | <u>FY 89</u> | <u>FY 90</u> | <u>FY 91</u> | <u>FY 92</u> | <u>FY 93</u> | <u>FY 94</u> | <u>FY 95</u> | <u>FY 96</u> | <u>FY 97</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 21,613 | 21,851 | 21,777 | 22,755 | 21,381 | 20,141 | 18,168 | 19,602 | 19,309 | 19,186 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 23,040 | 24,973 | 25,160 | 29,061 | 22,816 | 22,179 | 24,525 | 24,561 | 23,519 | 22,728 |
| PROCUREMENT | 26,701 | 30,981 | 30,276 | 24,041 | 23,249 | 21,803 | 17,716 | 16,529 | 15,558 | 14,247 |
| RDT&E | 14,617 | 14,696 | 13,507 | 12,207 | 12,867 | 12,979 | 12,021 | 11,787 | 12,427 | 14,017 |
| MILITARY CONSTRUCTION | 1,414 | 1,445 | 1,453 | 1,117 | 1,200 | 1,053 | 1,554 | 816 | 1,285 | 1,567 |
| FAMILY HOUSING | 828 | 921 | 870 | 888 | 1,112 | 1,212 | 923 | 1,106 | 1,124 | 1,135 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 452 | 187 | 121 | 1,672 | | | | | | 790 |
| TRUST & RECEIPTS | -340 | -369 | -274 | -485 | -286 | -221 | -332 | -470 | -231 | -453 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CURRENT \$ | 88,324 | 94,685 | 92,890 | 91,257 | 82,340 | 79,146 | 74,575 | 73,932 | 72,992 | 73,216 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 35,697 | 34,947 | 34,238 | 34,056 | 31,109 | 28,043 | 24,696 | 26,014 | 25,054 | 24,216 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 34,197 | 35,379 | 34,755 | 35,903 | 29,430 | 27,768 | 30,157 | 29,916 | 28,009 | 26,342 |
| PROCUREMENT | 36,222 | 40,387 | 38,037 | 29,266 | 27,607 | 25,355 | 20,220 | 18,527 | 17,156 | 15,516 |
| RDT&E | 20,213 | 19,518 | 17,267 | 15,029 | 15,436 | 15,233 | 13,863 | 13,341 | 13,801 | 15,319 |
| MILITARY CONSTRUCTION | 1,900 | 1,867 | 1,811 | 1,354 | 1,422 | 1,224 | 1,773 | 914 | 1,418 | 1,711 |
| FAMILY HOUSING | 1,131 | 1,209 | 1,102 | 1,077 | 1,323 | 1,410 | 1,052 | 1,241 | 1,239 | 1,234 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 629 | 249 | 155 | 2,055 | | | | | | 852 |
| TRUST & RECEIPTS | -473 | -492 | -351 | -597 | -342 | -258 | -379 | -527 | -254 | -489 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 129,517 | 133,065 | 127,014 | 118,143 | 105,985 | 98,774 | 91,380 | 89,427 | 86,423 | 84,701 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -1.4 | -2.1 | -2.0 | -0.5 | -8.7 | -9.9 | -11.9 | 5.3 | -3.7 | -3.4 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | 4.3 | 3.5 | -1.8 | 3.3 | -18.0 | -5.7 | 8.6 | -0.8 | -6.4 | -6.0 |
| PROCUREMENT | -19.4 | 11.5 | -5.8 | -23.1 | -5.7 | -8.2 | -20.3 | -8.4 | -7.4 | -9.6 |
| RDT&E | -5.8 | -3.4 | -11.5 | -13.0 | 2.7 | -1.3 | -9.0 | -3.8 | 3.4 | 11.0 |
| MILITARY CONSTRUCTION | -4.6 | -1.7 | -3.0 | -25.3 | 5.0 | -13.9 | 44.8 | -48.4 | 55.2 | 20.7 |
| FAMILY HOUSING | 0.9 | 6.9 | -8.8 | -2.3 | 22.8 | 6.6 | -25.4 | 18.0 | -0.2 | -0.4 |
| TOTAL | -6.3 | 2.7 | -4.6 | -7.0 | -10.3 | -6.8 | -7.5 | -2.1 | -3.4 | -2.0 |

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

| | <u>FY 98</u> | <u>FY 99</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 19,111 | 19,357 | 20,217 | 20,956 | 22,552 | 25,537 | 27,693 | 28,579 | 30,089 | 30,750 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 25,174 | 27,107 | 27,254 | 29,328 | 31,921 | 34,036 | 35,366 | 35,900 | 37,992 | 39,027 |
| PROCUREMENT | 15,258 | 18,434 | 18,755 | 22,054 | 22,186 | 27,300 | 29,726 | 31,870 | 32,900 | 38,111 |
| RDT&E | 14,265 | 13,807 | 14,511 | 14,297 | 14,478 | 17,601 | 17,945 | 19,036 | 19,341 | 18,546 |
| MILITARY CONSTRUCTION | 1,537 | 862 | 1,174 | 1,410 | 1,802 | 866 | 888 | 935 | 2,349 | 2,643 |
| FAMILY HOUSING | 1,114 | 1,082 | 1,158 | 1,084 | 1,374 | 1,521 | 1,556 | 1,649 | 1,625 | 1,644 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 234 | 1,510 | 434 | 515 | 34 | 153 | 161 | 168 | 175 | 183 |
| TRUST & RECEIPTS | -409 | -248 | -453 | -95 | -107 | -107 | -107 | -107 | -107 | -107 |
| DEDUCT, INTRAGOV'T RECPT | | 2 | | | | | | | | |
| TOTAL, CURRENT \$ | 76,284 | 81,914 | 83,050 | 89,549 | 94,242 | 106,907 | 113,228 | 118,030 | 124,364 | 130,797 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 23,237 | 22,830 | 22,800 | 22,873 | 23,330 | 25,537 | 26,855 | 26,865 | 27,428 | 27,141 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 28,190 | 29,748 | 29,593 | 30,279 | 32,196 | 34,036 | 34,617 | 34,355 | 35,529 | 35,658 |
| PROCUREMENT | 16,463 | 19,649 | 19,677 | 22,754 | 22,538 | 27,300 | 29,204 | 30,738 | 31,139 | 35,398 |
| RDT&E | 15,440 | 14,758 | 15,256 | 14,756 | 14,696 | 17,601 | 17,628 | 18,353 | 18,291 | 17,203 |
| MILITARY CONSTRUCTION | 1,661 | 920 | 1,232 | 1,455 | 1,832 | 866 | 872 | 902 | 2,222 | 2,453 |
| FAMILY HOUSING | 1,198 | 1,153 | 1,217 | 1,116 | 1,395 | 1,521 | 1,529 | 1,590 | 1,538 | 1,527 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 251 | 1,606 | 456 | 530 | 35 | 153 | 158 | 162 | 166 | 170 |
| TRUST & RECEIPTS | -439 | -264 | -475 | -98 | -108 | -107 | -105 | -103 | -101 | -99 |
| DEDUCT, INTRAGOV'T RECPT | | 2 | | | | | | | | |
| TOTAL, CONSTANT \$ | 86,003 | 90,402 | 89,756 | 93,667 | 95,913 | 106,907 | 110,758 | 112,862 | 116,212 | 119,450 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -4.0 | -1.8 | -0.1 | 0.3 | 2.0 | 9.5 | 5.2 | 0.0 | 2.1 | -1.1 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | 7.0 | 5.5 | -0.5 | 2.3 | 6.3 | 5.7 | 1.7 | -0.8 | 3.4 | 0.4 |
| PROCUREMENT | 6.1 | 19.4 | 0.1 | 15.6 | -1.0 | 21.1 | 7.0 | 5.3 | 1.3 | 13.7 |
| RDT&E | 0.8 | -4.4 | 3.4 | -3.3 | -0.4 | 19.8 | 0.2 | 4.1 | -0.3 | -6.0 |
| MILITARY CONSTRUCTION | -2.9 | -44.7 | 33.9 | 18.1 | 25.9 | -52.8 | 0.7 | 3.4 | 146.5 | 10.4 |
| FAMILY HOUSING | -2.9 | -3.8 | 5.6 | -8.3 | 24.9 | 9.0 | 0.5 | 4.0 | -3.3 | -0.7 |
| TOTAL | 1.5 | 5.1 | -0.7 | 4.4 | 2.4 | 11.5 | 3.6 | 1.9 | 3.0 | 2.8 |

Table 6-22
ARMY OUTLAYS by TITLE
(\$ in Millions)

| | <u>FY 45</u> | <u>FY 46</u> | <u>FY 47</u> | <u>FY 48</u> | <u>FY 49</u> | <u>FY 50</u> | <u>FY 51</u> | <u>FY 52</u> | <u>FY 53</u> | <u>FY 54</u> | <u>FY 55</u> |
|---------------------------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|---------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 11,587 | 9,058 | 3,184 | 1,904 | 1,802 | 1,984 | 3,383 | 5,273 | 5,006 | 4,837 | 4,372 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 5,729 | 5,318 | 2,286 | 1,538 | 1,540 | 1,649 | 3,217 | 5,961 | 4,580 | 4,060 | 2,697 |
| PROCUREMENT | 14,033 | 3,293 | 63 | 44 | 251 | 292 | 449 | 3,950 | 5,713 | 3,314 | 1,156 |
| RDT+E | 120 | 176 | 62 | 91 | 90 | 117 | 202 | 373 | 490 | 559 | 653 |
| MILITARY CONST | 561 | 890 | 241 | 73 | 51 | 77 | 97 | 353 | 535 | 379 | 379 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | -245 | | -406 | 67 | -65 | -131 | 120 | -275 | 1 | -229 | -346 |
| TRUST + RECEIPTS | -1,383 | -821 | -241 | -321 | -181 | -72 | -73 | -74 | -78 | -92 | -123 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CURRENT \$ | 30,402 | 17,914 | 5,189 | 3,396 | 3,488 | 3,916 | 7,395 | 15,561 | 16,249 | 12,828 | 8,788 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 208,607 | 150,284 | 45,359 | 26,916 | 27,753 | 27,018 | 46,280 | 66,031 | 61,446 | 58,728 | 52,688 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 86,410 | 73,759 | 31,035 | 20,949 | 20,254 | 18,910 | 29,801 | 51,819 | 41,431 | 36,953 | 26,531 |
| PROCUREMENT | 141,261 | 30,437 | 582 | 346 | 1,685 | 1,989 | 3,127 | 25,560 | 36,427 | 21,451 | 7,019 |
| RDT+E | 1,892 | 1,956 | 810 | 912 | 844 | 1,011 | 1,925 | 3,084 | 3,874 | 4,265 | 4,681 |
| MILITARY CONST | 5,667 | 8,368 | 1,902 | 512 | 342 | 522 | 642 | 2,302 | 3,473 | 2,491 | 2,364 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | -2,431 | | -3,141 | 451 | -413 | -855 | 716 | -1,695 | 9 | -1,424 | -2,016 |
| TRUST + RECEIPTS | -13,724 | -7,540 | -1,865 | -2,163 | -1,150 | -470 | -436 | -455 | -475 | -572 | -717 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 427,681 | 257,262 | 74,682 | 47,924 | 49,316 | 48,123 | 82,055 | 146,646 | 146,186 | 121,892 | 90,551 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | | -28.0 | -69.8 | -40.7 | 3.1 | -2.7 | 71.3 | 42.7 | -7.0 | -4.4 | -10.3 |
| RETIRE PAY | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O+M | | -14.7 | -57.9 | -32.5 | -3.3 | -6.6 | 57.6 | 73.9 | -20.1 | -10.8 | -28.2 |
| PROCUREMENT | | -78.5 | -98.1 | -40.5 | 386.7 | 18.0 | 57.2 | 717.4 | 42.5 | -41.1 | -67.3 |
| RDT+E | | 3.4 | -58.6 | 12.6 | -7.4 | 19.7 | 90.5 | 60.2 | 25.6 | 10.1 | 9.8 |
| MILITARY CONST | | 47.6 | -77.3 | -73.1 | -33.2 | 52.5 | 23.0 | 258.7 | 50.9 | -28.3 | -5.1 |
| FAMILY HOUSING | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | | -39.9 | -71.0 | -35.8 | 2.9 | -2.4 | 70.5 | 78.7 | -0.3 | -16.6 | -25.7 |

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

| | <u>FY 56</u> | <u>FY 57</u> | <u>FY 58</u> | <u>FY 59</u> | <u>FY 60</u> | <u>FY 61</u> | <u>FY 62</u> | <u>FY 63</u> | <u>FY 64</u> | <u>FY 65</u> | <u>FY 66</u> |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 4,111 | 3,926 | 3,962 | 3,809 | 3,866 | 4,037 | 4,415 | 4,303 | 4,602 | 4,697 | 5,505 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 2,690 | 2,947 | 3,174 | 3,320 | 3,246 | 3,417 | 3,705 | 3,757 | 3,638 | 3,681 | 4,752 |
| PROCUREMENT | 1,165 | 1,413 | 1,304 | 1,281 | 1,267 | 1,397 | 1,784 | 2,371 | 2,315 | 1,764 | 2,671 |
| RDT+E | 709 | 725 | 768 | 911 | 1,046 | 1,207 | 1,280 | 1,354 | 1,338 | 1,344 | 1,412 |
| MILITARY CONST | 412 | 457 | 389 | 436 | 283 | 276 | 175 | 178 | 233 | 216 | 332 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | -368 | -381 | -542 | -264 | -315 | -202 | -132 | -465 | -75 | -102 | 160 |
| TRUST + RECEIPTS | -131 | -114 | 77 | 41 | 59 | 14 | 21 | -23 | -39 | -48 | -100 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CURRENT \$ | 8,588 | 8,972 | 9,131 | 9,533 | 9,453 | 10,145 | 11,248 | 11,476 | 12,011 | 11,552 | 14,732 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 46,433 | 45,680 | 42,998 | 39,813 | 39,740 | 40,406 | 45,003 | 43,287 | 42,912 | 42,362 | 45,182 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 25,102 | 25,479 | 24,800 | 24,542 | 23,541 | 23,429 | 24,933 | 24,641 | 23,440 | 22,895 | 27,575 |
| PROCUREMENT | 6,780 | 7,666 | 6,932 | 6,634 | 6,604 | 7,195 | 9,221 | 12,128 | 11,741 | 8,857 | 12,962 |
| RDT+E | 4,758 | 4,483 | 4,667 | 5,293 | 5,845 | 6,542 | 6,933 | 7,277 | 7,168 | 7,091 | 7,223 |
| MILITARY CONST | 2,452 | 2,536 | 2,148 | 2,338 | 1,545 | 1,459 | 966 | 991 | 1,273 | 1,169 | 1,682 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | -2,060 | -1,984 | -2,789 | -1,327 | -1,594 | -1,001 | -665 | -2,328 | -376 | -505 | 763 |
| TRUST + RECEIPTS | -733 | -593 | 396 | 206 | 299 | 69 | 106 | -115 | -195 | -237 | -478 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 82,731 | 83,266 | 79,153 | 77,499 | 75,979 | 78,099 | 86,497 | 85,881 | 85,964 | 81,632 | 94,910 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | -11.9 | -1.6 | -5.9 | -7.4 | -0.2 | 1.7 | 11.4 | -3.8 | -0.9 | -1.3 | 6.7 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O+M | -5.4 | 1.5 | -2.7 | -1.0 | -4.1 | -0.5 | 6.4 | -1.2 | -4.9 | -2.3 | 20.4 |
| PROCUREMENT | -3.4 | 13.1 | -9.6 | -4.3 | -0.5 | 9.0 | 28.2 | 31.5 | -3.2 | -24.6 | 46.3 |
| RDT+E | 1.6 | -5.8 | 4.1 | 13.4 | 10.4 | 11.9 | 6.0 | 5.0 | -1.5 | -1.1 | 1.9 |
| MILITARY CONST | 3.7 | 3.4 | -15.3 | 8.8 | -33.9 | -5.6 | -33.8 | 2.6 | 28.5 | -8.2 | 43.9 |
| FAMILY HOUSING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | -8.6 | 0.6 | -4.9 | -2.1 | -2.0 | 2.8 | 10.8 | -0.7 | 0.1 | -5.0 | 16.3 |

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

| | <u>FY 67</u> | <u>FY 68</u> | <u>FY 69</u> | <u>FY 70</u> | <u>FY 71</u> | <u>FY 72</u> | <u>FY 73</u> | <u>FY 74</u> | <u>FY 75</u> | <u>FY 76</u> | <u>FY 77</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 7,300 | 8,332 | 9,047 | 9,701 | 9,399 | 9,005 | 8,535 | 8,733 | 9,271 | 9,515 | 9,888 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 7,293 | 8,205 | 8,300 | 7,879 | 7,443 | 7,554 | 6,939 | 7,039 | 7,545 | 7,926 | 8,637 |
| PROCUREMENT | 4,390 | 5,841 | 6,117 | 5,206 | 4,357 | 3,894 | 2,781 | 2,784 | 2,515 | 1,353 | 2,622 |
| RDT+E | 1,634 | 1,434 | 1,521 | 1,665 | 1,569 | 1,779 | 1,912 | 2,190 | 1,964 | 1,842 | 2,069 |
| MILITARY CONST | 448 | 678 | 460 | 458 | 502 | 423 | 421 | 693 | 624 | 915 | 755 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | -55 | 804 | -348 | -113 | -146 | -17 | -347 | 13 | 39 | -54 | 15 |
| TRUST + RECEIPTS | -52 | -72 | -64 | -48 | -48 | -42 | -56 | -57 | -38 | -99 | -66 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CURRENT \$ | 20,958 | 25,222 | 25,033 | 24,749 | 23,077 | 22,596 | 20,185 | 21,395 | 21,920 | 21,398 | 23,919 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 55,583 | 60,034 | 61,536 | 58,875 | 53,724 | 45,433 | 38,995 | 37,399 | 37,063 | 36,086 | 35,625 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 39,087 | 42,382 | 41,188 | 36,917 | 33,015 | 31,615 | 27,838 | 26,093 | 25,028 | 24,549 | 24,650 |
| PROCUREMENT | 20,565 | 26,406 | 26,814 | 21,880 | 17,478 | 15,140 | 10,857 | 10,479 | 8,192 | 4,033 | 7,448 |
| RDT+E | 8,033 | 6,871 | 7,076 | 7,350 | 6,584 | 7,108 | 7,308 | 7,802 | 6,283 | 5,438 | 5,617 |
| MILITARY CONST | 2,155 | 3,109 | 2,068 | 1,994 | 2,058 | 1,666 | 1,588 | 2,425 | 1,906 | 2,627 | 2,019 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | -254 | 3,586 | -1,504 | -471 | -579 | -63 | -1,277 | 44 | 116 | -151 | 40 |
| TRUST + RECEIPTS | -242 | -321 | -278 | -198 | -190 | -162 | -205 | -198 | -114 | -277 | -172 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 124,928 | 142,068 | 136,902 | 126,347 | 112,090 | 100,736 | 85,105 | 84,044 | 78,474 | 72,305 | 75,228 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | 23.0 | 8.0 | 2.5 | -4.3 | -8.8 | -15.4 | -14.2 | -4.1 | -0.9 | -2.6 | -1.3 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O+M | 41.8 | 8.4 | -2.8 | -10.4 | -10.6 | -4.3 | -12.0 | -6.3 | -4.1 | -1.9 | 0.4 |
| PROCUREMENT | 58.7 | 28.4 | 1.5 | -18.4 | -20.1 | -13.4 | -28.3 | -3.5 | -21.8 | -50.8 | 84.7 |
| RDT+E | 11.2 | -14.5 | 3.0 | 3.9 | -10.4 | 8.0 | 2.8 | 6.8 | -19.5 | -13.5 | 3.3 |
| MILITARY CONST | 28.1 | 44.2 | -33.5 | -3.6 | 3.2 | -19.1 | -4.7 | 52.6 | -21.4 | 37.8 | -23.1 |
| FAMILY HOUSING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | 31.6 | 13.7 | -3.6 | -7.7 | -11.3 | -10.1 | -15.5 | -1.3 | -6.6 | -7.9 | 4.0 |

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

| | <u>FY 78</u> | <u>FY 79</u> | <u>FY 80</u> | <u>FY 81</u> | <u>FY 82</u> | <u>FY 83</u> | <u>FY 84</u> | <u>FY 85</u> | <u>FY 86</u> | <u>FY 87</u> |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 10,450 | 10,943 | 11,988 | 13,977 | 16,457 | 17,439 | 18,327 | 26,212 | 27,634 | 27,273 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 9,617 | 10,365 | 11,894 | 13,204 | 15,724 | 17,292 | 18,362 | 19,452 | 21,040 | 22,259 |
| PROCUREMENT | 3,224 | 4,465 | 5,423 | 6,701 | 8,386 | 11,442 | 13,577 | 15,145 | 15,047 | 15,839 |
| RDT&E | 2,342 | 2,409 | 2,707 | 2,958 | 3,230 | 3,658 | 3,812 | 3,950 | 3,984 | 4,721 |
| MILITARY CONSTRUCTION | 737 | 702 | 955 | 803 | 878 | 954 | 963 | 1,133 | 1,519 | 1,979 |
| FAMILY HOUSING | | | | 640 | 785 | 874 | 1,012 | 1,158 | 1,345 | 1,445 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | -181 | 109 | -54 | 136 | 20 | -21 | -95 | -159 | 817 | 479 |
| TRUST & RECEIPTS | -170 | -222 | -312 | -800 | -199 | -117 | -303 | -183 | -279 | -187 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CURRENT \$ | 26,019 | 28,770 | 32,601 | 37,620 | 45,281 | 51,520 | 55,655 | 66,708 | 71,107 | 73,808 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 35,241 | 34,959 | 35,565 | 35,957 | 36,656 | 36,868 | 37,107 | 47,421 | 48,149 | 46,915 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 25,388 | 25,645 | 26,622 | 26,915 | 30,298 | 31,783 | 32,594 | 33,533 | 35,173 | 35,743 |
| PROCUREMENT | 8,577 | 10,864 | 11,800 | 13,251 | 14,870 | 19,008 | 21,222 | 22,895 | 22,127 | 22,680 |
| RDT&E | 5,910 | 5,568 | 5,639 | 5,594 | 5,725 | 6,235 | 6,264 | 6,335 | 6,315 | 7,182 |
| MILITARY CONSTRUCTION | 1,844 | 1,635 | 2,006 | 1,552 | 1,619 | 1,713 | 1,673 | 1,877 | 2,399 | 2,974 |
| FAMILY HOUSING | | | | 1,163 | 1,325 | 1,395 | 1,576 | 1,752 | 1,989 | 2,083 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | -438 | 242 | -108 | 246 | 34 | -34 | -148 | -240 | 1,201 | 686 |
| TRUST & RECEIPTS | -412 | -493 | -627 | -1,452 | -335 | -190 | -473 | -277 | -410 | -268 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 76,110 | 78,420 | 80,897 | 83,225 | 90,192 | 96,777 | 99,815 | 113,296 | 116,943 | 117,995 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -1.1 | -0.8 | 1.7 | 1.1 | 1.9 | 0.6 | 0.6 | 27.8 | 1.5 | -2.6 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | 3.0 | 1.0 | 3.8 | 1.1 | 12.6 | 4.9 | 2.6 | 2.9 | 4.9 | 1.6 |
| PROCUREMENT | 15.2 | 26.7 | 8.6 | 12.3 | 12.2 | 27.8 | 11.6 | 7.9 | -3.4 | 2.5 |
| RDT&E | 5.2 | -5.8 | 1.3 | -0.8 | 2.3 | 8.9 | 0.5 | 1.1 | -0.3 | 13.7 |
| MILITARY CONSTRUCTION | -8.7 | -11.4 | 22.7 | -22.7 | 4.4 | 5.8 | -2.4 | 12.2 | 27.8 | 24.0 |
| FAMILY HOUSING | 0.0 | 0.0 | 0.0 | 0.0 | 14.0 | 5.3 | 13.0 | 11.2 | 13.5 | 4.8 |
| TOTAL | 1.2 | 3.0 | 3.2 | 2.9 | 8.4 | 7.3 | 3.1 | 13.5 | 3.2 | 0.9 |

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

| | <u>FY 88</u> | <u>FY 89</u> | <u>FY 90</u> | <u>FY 91</u> | <u>FY 92</u> | <u>FY 93</u> | <u>FY 94</u> | <u>FY 95</u> | <u>FY 96</u> | <u>FY 97</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 29,196 | 31,019 | 28,973 | 32,489 | 31,937 | 28,476 | 27,991 | 26,752 | 24,439 | 25,799 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 24,762 | 25,282 | 26,770 | 35,550 | 26,397 | 23,879 | 21,024 | 22,450 | 22,466 | 23,067 |
| PROCUREMENT | 15,578 | 15,835 | 14,462 | 14,714 | 12,858 | 11,271 | 8,143 | 7,468 | 7,281 | 8,167 |
| RDT&E | 4,624 | 4,966 | 5,513 | 5,559 | 5,978 | 6,218 | 5,746 | 5,081 | 4,925 | 4,859 |
| MILITARY CONSTRUCTION | 1,712 | 1,423 | 1,252 | 878 | 832 | 1,097 | 958 | 1,002 | 1,079 | 1,340 |
| FAMILY HOUSING | 1,524 | 1,573 | 1,734 | 1,565 | 1,550 | 1,354 | 1,289 | 1,228 | 1,312 | 1,392 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 213 | 113 | -357 | -9 | -91 | 195 | 76 | 36 | 96 | 202 |
| TRUST & RECEIPTS | -294 | -239 | -331 | -386 | -233 | -257 | -230 | -324 | -416 | -478 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CURRENT \$ | 77,315 | 79,973 | 78,017 | 90,360 | 79,228 | 72,233 | 64,999 | 63,692 | 61,183 | 64,346 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 47,991 | 49,078 | 45,798 | 48,364 | 46,342 | 39,652 | 37,808 | 35,430 | 31,942 | 32,510 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 37,938 | 36,894 | 37,447 | 46,488 | 34,576 | 30,304 | 26,356 | 27,412 | 26,776 | 26,789 |
| PROCUREMENT | 21,657 | 21,127 | 18,535 | 18,080 | 15,340 | 13,131 | 9,301 | 8,370 | 8,001 | 8,816 |
| RDT&E | 6,783 | 6,950 | 7,407 | 7,177 | 7,442 | 7,518 | 6,877 | 5,976 | 5,674 | 5,491 |
| MILITARY CONSTRUCTION | 2,476 | 1,987 | 1,677 | 1,146 | 1,052 | 1,332 | 1,152 | 1,177 | 1,242 | 1,488 |
| FAMILY HOUSING | 2,138 | 2,117 | 2,243 | 1,932 | 1,867 | 1,598 | 1,483 | 1,389 | 1,453 | 1,513 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 295 | 151 | -457 | -12 | -108 | 227 | 87 | 41 | 106 | 218 |
| TRUST & RECEIPTS | -408 | -319 | -424 | -474 | -278 | -299 | -263 | -363 | -457 | -516 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 118,869 | 117,986 | 112,226 | 122,703 | 106,232 | 93,462 | 82,800 | 79,431 | 74,736 | 76,309 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | 2.3 | 2.3 | -6.7 | 5.6 | -4.2 | -14.4 | -4.7 | -6.3 | -9.9 | 1.8 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | 6.1 | -2.8 | 1.5 | 24.1 | -25.6 | -12.4 | -13.0 | 4.0 | -2.3 | 0.1 |
| PROCUREMENT | -4.5 | -2.5 | -12.3 | -2.5 | -15.2 | -14.4 | -29.2 | -10.0 | -4.4 | 10.2 |
| RDT&E | -5.6 | 2.5 | 6.6 | -3.1 | 3.7 | 1.0 | -8.5 | -13.1 | -5.1 | -3.2 |
| MILITARY CONSTRUCTION | -16.8 | -19.8 | -15.6 | -31.7 | -8.2 | 26.5 | -13.5 | 2.1 | 5.6 | 19.8 |
| FAMILY HOUSING | 2.6 | -1.0 | 6.0 | -13.9 | -3.4 | -14.4 | -7.2 | -6.3 | 4.6 | 4.1 |
| TOTAL | 0.7 | -0.8 | -4.9 | 9.3 | -13.4 | -12.0 | -11.4 | -4.1 | -5.9 | 2.1 |

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

| | <u>FY 98</u> | <u>FY 99</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 25,809 | 26,038 | 28,706 | 27,871 | 30,062 | 34,915 | 38,896 | 42,125 | 43,539 | 43,868 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 22,498 | 23,711 | 25,719 | 27,017 | 27,272 | 29,826 | 31,847 | 33,114 | 34,716 | 36,513 |
| PROCUREMENT | 8,866 | 9,194 | 8,924 | 10,422 | 11,337 | 12,115 | 12,925 | 13,667 | 14,566 | 16,103 |
| RDT&E | 4,881 | 5,027 | 4,778 | 5,749 | 6,509 | 6,837 | 6,975 | 6,969 | 7,197 | 7,597 |
| MILITARY CONSTRUCTION | 1,426 | 1,017 | 1,032 | 1,363 | 1,752 | 2,016 | 1,912 | 1,925 | 2,086 | 2,232 |
| FAMILY HOUSING | 1,288 | 1,255 | 1,169 | 1,137 | 1,205 | 1,309 | 1,340 | 1,258 | 1,408 | 1,603 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | -57 | -273 | 125 | 385 | 391 | -85 | 114 | 120 | 126 | 133 |
| TRUST & RECEIPTS | -125 | -195 | -117 | -144 | -135 | -135 | -135 | -135 | -135 | -135 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CURRENT \$ | 64,586 | 65,773 | 70,336 | 73,800 | 78,392 | 86,798 | 93,875 | 99,042 | 103,505 | 107,915 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 31,356 | 30,733 | 32,298 | 30,506 | 31,090 | 34,915 | 37,723 | 39,651 | 39,735 | 38,757 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 25,593 | 26,177 | 27,702 | 28,245 | 27,716 | 29,826 | 31,124 | 31,612 | 32,357 | 33,236 |
| PROCUREMENT | 9,503 | 9,777 | 9,359 | 10,737 | 11,484 | 12,115 | 12,709 | 13,201 | 13,807 | 14,979 |
| RDT&E | 5,403 | 5,481 | 5,094 | 5,979 | 6,608 | 6,837 | 6,834 | 6,683 | 6,751 | 6,972 |
| MILITARY CONSTRUCTION | 1,568 | 1,106 | 1,101 | 1,420 | 1,780 | 2,016 | 1,874 | 1,846 | 1,959 | 2,052 |
| FAMILY HOUSING | 1,389 | 1,340 | 1,230 | 1,173 | 1,221 | 1,309 | 1,317 | 1,213 | 1,332 | 1,487 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | -61 | -291 | 131 | 397 | 396 | -85 | 112 | 116 | 120 | 124 |
| TRUST & RECEIPTS | -134 | -208 | -123 | -148 | -137 | -135 | -133 | -130 | -128 | -126 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 74,617 | 74,116 | 76,793 | 78,307 | 80,158 | 86,798 | 91,561 | 94,191 | 95,933 | 97,483 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -3.6 | -2.0 | 5.1 | -5.6 | 1.9 | 12.3 | 8.0 | 5.1 | 0.2 | -2.5 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | -4.5 | 2.3 | 5.8 | 2.0 | -1.9 | 7.6 | 4.4 | 1.6 | 2.4 | 2.7 |
| PROCUREMENT | 7.8 | 2.9 | -4.3 | 14.7 | 7.0 | 5.5 | 4.9 | 3.9 | 4.6 | 8.5 |
| RDT&E | -1.6 | 1.4 | -7.1 | 17.4 | 10.5 | 3.5 | -0.1 | -2.2 | 1.0 | 3.3 |
| MILITARY CONSTRUCTION | 5.4 | -29.4 | -0.5 | 29.0 | 25.3 | 13.3 | -7.0 | -1.5 | 6.1 | 4.8 |
| FAMILY HOUSING | -8.2 | -3.5 | -8.2 | -4.7 | 4.1 | 7.2 | 0.6 | -7.9 | 9.8 | 11.6 |
| TOTAL | -2.2 | -0.7 | 3.6 | 2.0 | 2.4 | 8.3 | 5.5 | 2.9 | 1.8 | 1.6 |

Table 6-23
NAVY OUTLAYS by TITLE
(\$ in Millions)

| | <u>FY 45</u> | <u>FY 46</u> | <u>FY 47</u> | <u>FY 48</u> | <u>FY 49</u> | <u>FY 50</u> | <u>FY 51</u> | <u>FY 52</u> | <u>FY 53</u> | <u>FY 54</u> | <u>FY 55</u> |
|---------------------------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|---------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 7,699 | 5,652 | 1,946 | 1,509 | 1,478 | 1,583 | 2,112 | 3,086 | 3,385 | 3,210 | 3,066 |
| RETIRED PAY | | | | | | | | | | | |
| O+M | 7,497 | 3,311 | 1,609 | 1,414 | 1,585 | 1,415 | 2,082 | 3,091 | 2,915 | 2,577 | 2,520 |
| PROCUREMENT | 12,699 | 4,874 | 1,830 | 1,042 | 1,020 | 878 | 1,246 | 2,654 | 4,253 | 4,699 | 3,489 |
| RDT+E | 1,351 | 612 | 197 | 168 | | 234 | 332 | 488 | 517 | 521 | 583 |
| MILITARY CONST | 914 | 352 | 132 | 76 | 74 | 85 | 124 | 380 | 489 | 363 | 235 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | | | | | -85 | -314 | 462 | 112 | -69 | -76 |
| TRUST + RECEIPTS | -1,312 | -648 | -253 | -364 | -205 | -75 | -54 | -49 | -56 | -93 | -123 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CURRENT \$ | 28,848 | 14,153 | 5,461 | 3,845 | 3,952 | 4,035 | 5,528 | 10,112 | 11,616 | 11,208 | 9,694 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 138,818 | 103,284 | 28,657 | 22,217 | 21,848 | 21,657 | 27,827 | 39,918 | 40,831 | 39,273 | 36,531 |
| RETIRED PAY | | | | | | | | | | | |
| O+M | 91,090 | 42,192 | 21,650 | 17,811 | 18,465 | 16,231 | 20,525 | 27,576 | 29,007 | 25,687 | 24,198 |
| PROCUREMENT | 151,183 | 54,475 | 17,478 | 9,005 | 8,357 | 7,539 | 10,227 | 21,311 | 33,167 | 36,662 | 26,585 |
| RDT+E | 14,708 | 6,639 | 1,996 | 1,560 | | 1,939 | 2,701 | 3,792 | 3,979 | 4,062 | 4,254 |
| MILITARY CONST | 9,170 | 3,281 | 1,040 | 532 | 488 | 570 | 820 | 2,433 | 3,087 | 2,338 | 1,444 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | | | | | -555 | -1,874 | 2,851 | 683 | -430 | -441 |
| TRUST + RECEIPTS | -13,020 | -5,951 | -1,957 | -2,453 | -1,302 | -490 | -322 | -301 | -341 | -578 | -717 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 391,949 | 203,920 | 68,864 | 48,671 | 47,856 | 46,891 | 59,904 | 97,581 | 110,413 | 107,014 | 91,853 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | | -25.6 | -72.3 | -22.5 | -1.7 | -0.9 | 28.5 | 43.5 | 2.3 | -3.8 | -7.0 |
| RETIRED PAY | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O+M | | -53.7 | -48.7 | -17.7 | 3.7 | -12.1 | 26.5 | 34.4 | 5.2 | -11.5 | -5.8 |
| PROCUREMENT | | -64.0 | -67.9 | -48.5 | -7.2 | -9.8 | 35.7 | 108.4 | 55.6 | 10.5 | -27.5 |
| RDT+E | | -54.9 | -69.9 | -21.8 | -100.0 | 0.0 | 39.3 | 40.4 | 4.9 | 2.1 | 4.7 |
| MILITARY CONST | | -64.2 | -68.3 | -48.9 | -8.2 | 16.7 | 44.0 | 196.5 | 26.9 | -24.3 | -38.2 |
| FAMILY HOUSING | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | | -48.0 | -66.2 | -29.3 | -1.7 | -2.0 | 27.8 | 62.9 | 13.1 | -3.1 | -14.2 |

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

| | <u>FY 56</u> | <u>FY 57</u> | <u>FY 58</u> | <u>FY 59</u> | <u>FY 60</u> | <u>FY 61</u> | <u>FY 62</u> | <u>FY 63</u> | <u>FY 64</u> | <u>FY 65</u> | <u>FY 66</u> |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|---------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 3,156 | 3,184 | 3,189 | 3,280 | 3,226 | 3,252 | 3,417 | 3,486 | 3,833 | 4,021 | 4,639 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 2,316 | 2,628 | 2,602 | 2,728 | 2,664 | 2,709 | 2,953 | 3,055 | 3,071 | 3,370 | 4,057 |
| PROCUREMENT | 3,559 | 3,590 | 4,048 | 4,196 | 4,086 | 4,641 | 5,215 | 6,584 | 6,042 | 4,933 | 5,237 |
| RDT+E | 667 | 747 | 827 | 1,148 | 1,457 | 1,435 | 1,364 | 1,429 | 1,578 | 1,294 | 1,407 |
| MILITARY CONST | 279 | 374 | 391 | 342 | 290 | 277 | 145 | 196 | 190 | 252 | 452 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | -206 | -90 | -125 | 69 | -78 | -99 | 68 | -745 | -195 | -470 | 234 |
| TRUST + RECEIPTS | -131 | -114 | 76 | 72 | 82 | 19 | 30 | -32 | -54 | -60 | -65 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CURRENT \$ | 9,641 | 10,318 | 11,009 | 11,835 | 11,726 | 12,234 | 13,191 | 13,973 | 14,466 | 13,339 | 15,962 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 35,801 | 36,598 | 34,378 | 33,326 | 32,380 | 32,352 | 34,244 | 34,498 | 35,059 | 35,446 | 37,346 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 21,842 | 22,636 | 20,732 | 20,422 | 19,532 | 18,529 | 19,987 | 19,842 | 19,582 | 20,524 | 23,669 |
| PROCUREMENT | 25,672 | 23,952 | 26,502 | 28,767 | 29,241 | 31,877 | 35,255 | 44,544 | 39,635 | 31,501 | 30,941 |
| RDT+E | 4,556 | 4,718 | 5,011 | 6,565 | 8,163 | 7,861 | 7,578 | 7,863 | 8,594 | 7,061 | 7,418 |
| MILITARY CONST | 1,627 | 2,011 | 2,076 | 1,791 | 1,535 | 1,430 | 771 | 1,032 | 996 | 1,289 | 2,206 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | -1,151 | -469 | -641 | 345 | -398 | -491 | 340 | -3,730 | -971 | -2,318 | 1,119 |
| TRUST + RECEIPTS | -733 | -593 | 391 | 362 | 415 | 94 | 151 | -160 | -269 | -296 | -310 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 87,613 | 88,854 | 88,448 | 91,577 | 90,869 | 91,653 | 98,327 | 103,890 | 102,625 | 93,206 | 102,389 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | -2.0 | 2.2 | -6.1 | -3.1 | -2.8 | -0.1 | 5.8 | 0.7 | 1.6 | 1.1 | 5.4 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O+M | -9.7 | 3.6 | -8.4 | -1.5 | -4.4 | -5.1 | 7.9 | -0.7 | -1.3 | 4.8 | 15.3 |
| PROCUREMENT | -3.4 | -6.7 | 10.6 | 8.5 | 1.6 | 9.0 | 10.6 | 26.3 | -11.0 | -20.5 | -1.8 |
| RDT+E | 7.1 | 3.6 | 6.2 | 31.0 | 24.3 | -3.7 | -3.6 | 3.8 | 9.3 | -17.8 | 5.1 |
| MILITARY CONST | 12.7 | 23.6 | 3.2 | -13.7 | -14.3 | -6.8 | -46.1 | 33.7 | -3.5 | 29.4 | 71.2 |
| FAMILY HOUSING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | -4.6 | 1.4 | -0.5 | 3.5 | -0.8 | 0.9 | 7.3 | 5.7 | -1.2 | -9.2 | 9.9 |

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

| | <u>FY 67</u> | <u>FY 68</u> | <u>FY 69</u> | <u>FY 70</u> | <u>FY 71</u> | <u>FY 72</u> | <u>FY 73</u> | <u>FY 74</u> | <u>FY 75</u> | <u>FY 76</u> | <u>FY 77</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 5,232 | 5,721 | 6,143 | 6,671 | 6,407 | 6,748 | 7,194 | 7,337 | 7,883 | 7,899 | 8,182 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 5,058 | 5,164 | 5,757 | 5,553 | 5,493 | 5,689 | 5,687 | 6,511 | 8,044 | 8,712 | 9,895 |
| PROCUREMENT | 6,485 | 7,992 | 8,523 | 7,945 | 7,300 | 7,135 | 7,028 | 7,027 | 8,057 | 8,032 | 8,484 |
| RDT+E | 1,791 | 2,003 | 2,045 | 2,084 | 2,405 | 2,427 | 2,404 | 2,623 | 3,021 | 3,215 | 3,481 |
| MILITARY CONST | 523 | 93 | 425 | 333 | 310 | 343 | 395 | 414 | 517 | 675 | 692 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | 202 | 1,134 | -350 | -45 | 166 | 27 | -202 | 110 | -87 | -25 | 98 |
| TRUST + RECEIPTS | -38 | -28 | -30 | -28 | -24 | -27 | -27 | -31 | -34 | -38 | -48 |
| DEDUCT, INTRAGOV'T RECPT | -7 | -7 | -8 | -7 | -6 | -6 | -8 | -7 | -7 | -7 | -9 |
| TOTAL, CURRENT \$ | 19,246 | 22,072 | 22,505 | 22,505 | 22,051 | 22,336 | 22,470 | 23,984 | 27,393 | 28,462 | 30,775 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 40,056 | 41,492 | 42,063 | 40,493 | 36,327 | 33,633 | 32,288 | 30,803 | 30,803 | 29,457 | 28,867 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 28,091 | 28,126 | 29,638 | 26,761 | 25,035 | 23,873 | 22,906 | 23,778 | 25,719 | 26,002 | 27,206 |
| PROCUREMENT | 35,488 | 41,019 | 42,853 | 38,099 | 33,164 | 30,509 | 28,689 | 26,502 | 27,620 | 25,501 | 25,003 |
| RDT+E | 8,990 | 9,714 | 9,636 | 9,262 | 10,060 | 9,696 | 9,138 | 9,360 | 9,451 | 9,361 | 9,345 |
| MILITARY CONST | 2,468 | 487 | 1,907 | 1,434 | 1,267 | 1,342 | 1,472 | 1,451 | 1,583 | 1,923 | 1,826 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | 933 | 5,057 | -1,513 | -188 | 659 | 102 | -744 | 382 | -262 | -69 | 254 |
| TRUST + RECEIPTS | -175 | -123 | -131 | -118 | -95 | -102 | -99 | -109 | -103 | -108 | -124 |
| DEDUCT, INTRAGOV'T RECPT | -33 | -32 | -35 | -28 | -24 | -24 | -29 | -23 | -20 | -20 | -24 |
| TOTAL, CONSTANT \$ | 115,817 | 125,741 | 124,419 | 115,715 | 106,394 | 99,029 | 93,621 | 92,144 | 94,791 | 92,047 | 92,352 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | 7.3 | 3.6 | 1.4 | -3.7 | -10.3 | -7.4 | -4.0 | -4.6 | 0.0 | -4.4 | -2.0 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O+M | 18.7 | 0.1 | 5.4 | -9.7 | -6.5 | -4.7 | -4.1 | 3.8 | 8.2 | 1.1 | 4.6 |
| PROCUREMENT | 14.7 | 15.6 | 4.5 | -11.1 | -13.0 | -8.0 | -6.0 | -7.6 | 4.2 | -7.7 | -2.0 |
| RDT+E | 21.2 | 8.1 | -0.8 | -3.9 | 8.6 | -3.6 | -5.8 | 2.4 | 1.0 | -1.0 | -0.2 |
| MILITARY CONST | 11.8 | -80.3 | 291.7 | -24.8 | -11.6 | 5.9 | 9.7 | -1.4 | 9.1 | 21.5 | -5.1 |
| FAMILY HOUSING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | 13.1 | 8.6 | -1.1 | -7.0 | -8.1 | -6.9 | -5.5 | -1.6 | 2.9 | -2.9 | 0.3 |

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

| | <u>FY 78</u> | <u>FY 79</u> | <u>FY 80</u> | <u>FY 81</u> | <u>FY 82</u> | <u>FY 83</u> | <u>FY 84</u> | <u>FY 85</u> | <u>FY 86</u> | <u>FY 87</u> |
|---------------------------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 8,689 | 9,117 | 9,838 | 11,951 | 13,644 | 15,032 | 15,709 | 22,259 | 23,566 | 24,008 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 11,266 | 12,302 | 15,569 | 18,419 | 20,973 | 22,659 | 23,488 | 25,461 | 25,002 | 24,893 |
| PROCUREMENT | 9,197 | 11,797 | 12,394 | 14,785 | 17,867 | 21,831 | 23,989 | 25,750 | 27,814 | 29,201 |
| RDT&E | 3,825 | 3,826 | 4,381 | 4,783 | 5,240 | 5,854 | 6,662 | 8,054 | 9,667 | 9,176 |
| MILITARY CONSTRUCTION | 634 | 760 | 805 | 642 | 808 | 992 | 1,053 | 1,267 | 1,395 | 1,569 |
| FAMILY HOUSING | | | | 510 | 578 | 560 | 614 | 674 | 636 | 625 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | -62 | 117 | -161 | 23 | 192 | 579 | -424 | 706 | 590 | 1,522 |
| TRUST & RECEIPTS | -15 | -95 | -105 | -615 | -43 | -81 | -150 | 47 | -155 | -153 |
| DEDUCT, INTRAGOV'T RECPT | -11 | -11 | -12 | -15 | -17 | -23 | -22 | -21 | -22 | -28 |
| TOTAL, CURRENT \$ | 33,524 | 37,813 | 42,710 | 50,482 | 59,242 | 67,402 | 70,920 | 84,197 | 88,492 | 90,813 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 28,649 | 28,316 | 28,489 | 29,653 | 29,888 | 31,454 | 31,485 | 40,584 | 41,488 | 41,180 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 28,758 | 29,466 | 31,848 | 33,780 | 36,538 | 38,605 | 39,436 | 41,778 | 40,705 | 39,324 |
| PROCUREMENT | 25,175 | 29,598 | 27,906 | 29,859 | 31,913 | 36,055 | 37,498 | 38,927 | 40,902 | 41,812 |
| RDT&E | 9,541 | 8,524 | 8,823 | 8,712 | 8,879 | 9,536 | 10,452 | 12,215 | 14,260 | 13,176 |
| MILITARY CONSTRUCTION | 1,565 | 1,717 | 1,651 | 1,202 | 1,407 | 1,657 | 1,695 | 1,965 | 2,107 | 2,294 |
| FAMILY HOUSING | | | | 925 | 976 | 898 | 954 | 1,015 | 933 | 893 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | -150 | 260 | -324 | 41 | 324 | 940 | -662 | 1,067 | 867 | 2,179 |
| TRUST & RECEIPTS | -35 | -212 | -210 | -1,116 | -73 | -132 | -234 | 70 | -229 | -219 |
| DEDUCT, INTRAGOV'T RECPT | -27 | -24 | -24 | -27 | -30 | -37 | -34 | -31 | -32 | -40 |
| TOTAL, CONSTANT \$ | 93,477 | 97,647 | 98,159 | 103,030 | 109,823 | 118,976 | 120,589 | 137,590 | 141,001 | 140,599 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -0.8 | -1.2 | 0.6 | 4.1 | 0.8 | 5.2 | 0.1 | 28.9 | 2.2 | -0.8 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | 5.7 | 2.5 | 8.1 | 6.1 | 8.2 | 5.7 | 2.2 | 5.9 | -2.6 | -3.4 |
| PROCUREMENT | 0.7 | 17.6 | -5.7 | 7.0 | 6.9 | 13.0 | 4.0 | 3.8 | 5.1 | 2.2 |
| RDT&E | 2.1 | -10.7 | 3.5 | -1.3 | 1.9 | 7.4 | 9.6 | 16.9 | 16.7 | -7.6 |
| MILITARY CONSTRUCTION | -14.3 | 9.7 | -3.9 | -27.2 | 17.1 | 17.7 | 2.3 | 15.9 | 7.2 | 8.9 |
| FAMILY HOUSING | 0.0 | 0.0 | 0.0 | 0.0 | 5.5 | -8.0 | 6.2 | 6.4 | -8.1 | -4.3 |
| TOTAL | 1.2 | 4.5 | 0.5 | 5.0 | 6.6 | 8.3 | 1.4 | 14.1 | 2.5 | -0.3 |

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

| | <u>FY 88</u> | <u>FY 89</u> | <u>FY 90</u> | <u>FY 91</u> | <u>FY 92</u> | <u>FY 93</u> | <u>FY 94</u> | <u>FY 95</u> | <u>FY 96</u> | <u>FY 97</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 25,795 | 27,102 | 25,962 | 28,184 | 28,226 | 27,278 | 26,442 | 25,722 | 23,849 | 24,773 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 28,358 | 29,422 | 28,188 | 31,027 | 27,165 | 27,002 | 23,015 | 25,900 | 22,403 | 25,064 |
| PROCUREMENT | 28,800 | 32,908 | 32,617 | 34,294 | 31,976 | 29,991 | 26,534 | 23,083 | 19,239 | 18,303 |
| RDT&E | 8,828 | 9,291 | 9,160 | 7,586 | 7,826 | 8,944 | 7,990 | 9,230 | 9,404 | 8,220 |
| MILITARY CONSTRUCTION | 1,756 | 1,535 | 1,438 | 871 | 1,090 | 926 | 814 | 806 | 1,455 | 1,842 |
| FAMILY HOUSING | 644 | 736 | 804 | 797 | 787 | 880 | 831 | 1,161 | 1,368 | 1,377 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 478 | 159 | -274 | -383 | -3 | 96 | 457 | 659 | 1,507 | 2,637 |
| TRUST & RECEIPTS | -64 | 45 | -143 | -167 | -186 | -181 | -138 | -629 | 383 | -97 |
| DEDUCT, INTRAGOV'T RECPT | -26 | -25 | -27 | -29 | -23 | -22 | -17 | -22 | -20 | -22 |
| TOTAL, CURRENT \$ | 94,570 | 101,171 | 97,725 | 102,180 | 96,858 | 94,914 | 85,927 | 85,910 | 79,587 | 82,098 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 42,295 | 42,958 | 40,869 | 42,096 | 40,944 | 37,943 | 35,813 | 33,962 | 31,042 | 31,141 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 43,149 | 42,717 | 39,802 | 40,351 | 35,154 | 34,082 | 27,859 | 30,725 | 26,196 | 28,638 |
| PROCUREMENT | 40,036 | 43,904 | 41,801 | 42,139 | 38,146 | 34,939 | 30,307 | 25,873 | 21,142 | 19,758 |
| RDT&E | 12,304 | 12,424 | 11,769 | 9,350 | 9,365 | 10,728 | 9,275 | 10,482 | 10,459 | 8,980 |
| MILITARY CONSTRUCTION | 2,487 | 2,090 | 1,884 | 1,109 | 1,333 | 1,111 | 958 | 932 | 1,629 | 2,019 |
| FAMILY HOUSING | 895 | 982 | 1,031 | 975 | 939 | 1,025 | 948 | 1,301 | 1,503 | 1,487 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 665 | 212 | -352 | -471 | -3 | 112 | 522 | 739 | 1,657 | 2,847 |
| TRUST & RECEIPTS | -88 | 60 | -183 | -205 | -222 | -211 | -158 | -705 | 421 | -105 |
| DEDUCT, INTRAGOV'T RECPT | -36 | -34 | -34 | -36 | -27 | -25 | -19 | -24 | -22 | -24 |
| TOTAL, CONSTANT \$ | 141,708 | 145,313 | 136,586 | 135,308 | 125,628 | 119,704 | 105,504 | 103,284 | 94,027 | 94,741 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | 2.7 | 1.6 | -4.9 | 3.0 | -2.7 | -7.3 | -5.6 | -5.2 | -8.6 | 0.3 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | 9.7 | -1.0 | -6.8 | 1.4 | -12.9 | -3.1 | -18.3 | 10.3 | -14.7 | 9.3 |
| PROCUREMENT | -4.3 | 9.7 | -4.8 | 0.8 | -9.5 | -8.4 | -13.3 | -14.6 | -18.3 | -6.6 |
| RDT&E | -6.6 | 1.0 | -5.3 | -20.6 | 0.2 | 14.6 | -13.6 | 13.0 | -0.2 | -14.2 |
| MILITARY CONSTRUCTION | 8.4 | -16.0 | -9.9 | -41.1 | 20.3 | -16.7 | -13.8 | -2.7 | 74.8 | 23.9 |
| FAMILY HOUSING | 0.3 | 9.6 | 5.0 | -5.4 | -3.8 | 9.2 | -7.5 | 37.3 | 15.5 | -1.1 |
| TOTAL | 0.8 | 2.5 | -6.0 | -0.9 | -7.2 | -4.7 | -11.9 | -2.1 | -9.0 | 0.8 |

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

| | <u>FY 98</u> | <u>FY 99</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 24,116 | 24,341 | 26,455 | 26,198 | 28,711 | 32,676 | 36,327 | 38,494 | 39,271 | 39,892 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 25,002 | 24,630 | 28,143 | 29,013 | 29,862 | 33,131 | 33,124 | 33,460 | 34,261 | 34,524 |
| PROCUREMENT | 18,228 | 18,351 | 20,960 | 22,603 | 22,393 | 23,517 | 24,748 | 26,133 | 28,427 | 31,468 |
| RDT&E | 7,837 | 8,052 | 8,857 | 9,462 | 10,520 | 11,784 | 12,123 | 12,293 | 12,255 | 11,730 |
| MILITARY CONSTRUCTION | 1,672 | 722 | 855 | 1,295 | 1,255 | 1,373 | 1,322 | 1,426 | 1,659 | 2,066 |
| FAMILY HOUSING | 1,429 | 1,330 | 1,185 | 1,194 | 1,244 | 1,230 | 1,250 | 1,332 | 1,428 | 1,475 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 1,133 | 1,115 | 1,087 | 837 | 707 | 1,371 | 1,240 | 1,500 | 1,616 | 2,254 |
| TRUST & RECEIPTS | -1,349 | 76 | -317 | -140 | -213 | -171 | -146 | -146 | -146 | -146 |
| DEDUCT, INTRAGOV'T RECPT | -20 | -18 | -20 | -17 | -20 | -20 | -20 | -20 | -20 | -20 |
| TOTAL, CURRENT \$ | 78,047 | 78,598 | 87,204 | 90,444 | 94,459 | 104,892 | 109,969 | 114,472 | 118,750 | 123,241 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 29,263 | 28,654 | 29,738 | 28,616 | 29,675 | 32,676 | 35,247 | 36,247 | 35,842 | 35,265 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 27,835 | 27,338 | 30,521 | 30,085 | 30,152 | 33,131 | 32,396 | 31,969 | 31,946 | 31,405 |
| PROCUREMENT | 19,539 | 19,515 | 21,982 | 23,286 | 22,684 | 23,517 | 24,334 | 25,242 | 26,946 | 29,272 |
| RDT&E | 8,485 | 8,690 | 9,367 | 9,800 | 10,673 | 11,784 | 11,900 | 11,835 | 11,559 | 10,836 |
| MILITARY CONSTRUCTION | 1,817 | 787 | 910 | 1,342 | 1,273 | 1,373 | 1,297 | 1,371 | 1,564 | 1,910 |
| FAMILY HOUSING | 1,530 | 1,414 | 1,244 | 1,228 | 1,259 | 1,230 | 1,230 | 1,287 | 1,354 | 1,372 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 1,214 | 1,186 | 1,140 | 863 | 716 | 1,371 | 1,219 | 1,448 | 1,532 | 2,096 |
| TRUST & RECEIPTS | -1,446 | 81 | -333 | -145 | -216 | -171 | -144 | -141 | -138 | -136 |
| DEDUCT, INTRAGOV'T RECPT | -21 | -19 | -21 | -17 | -20 | -20 | -20 | -19 | -19 | -19 |
| TOTAL, CONSTANT \$ | 88,217 | 87,645 | 94,548 | 95,058 | 96,196 | 104,892 | 107,461 | 109,238 | 110,585 | 112,002 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -6.0 | -2.1 | 3.8 | -3.8 | 3.7 | 10.1 | 7.9 | 2.8 | -1.1 | -1.6 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | -2.8 | -1.8 | 11.6 | -1.4 | 0.2 | 9.9 | -2.2 | -1.3 | -0.1 | -1.7 |
| PROCUREMENT | -1.1 | -0.1 | 12.6 | 5.9 | -2.6 | 3.7 | 3.5 | 3.7 | 6.8 | 8.6 |
| RDT&E | -5.5 | 2.4 | 7.8 | 4.6 | 8.9 | 10.4 | 1.0 | -0.6 | -2.3 | -6.3 |
| MILITARY CONSTRUCTION | -10.0 | -56.7 | 15.6 | 47.6 | -5.1 | 7.9 | -5.5 | 5.7 | 14.0 | 22.2 |
| FAMILY HOUSING | 2.9 | -7.6 | -12.0 | -1.3 | 2.5 | -2.3 | -0.1 | 4.6 | 5.2 | 1.4 |
| TOTAL | -6.9 | -0.7 | 7.9 | 0.5 | 1.2 | 9.0 | 2.4 | 1.7 | 1.2 | 1.3 |

Table 6-24
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

| | <u>FY 45</u> | <u>FY 46</u> | <u>FY 47</u> | <u>FY 48</u> | <u>FY 49</u> | <u>FY 50</u> | <u>FY 51</u> | <u>FY 52</u> | <u>FY 53</u> | <u>FY 54</u> | <u>FY 55</u> |
|---------------------------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 5,124 | 3,183 | 1,097 | 1,020 | 1,213 | 1,335 | 1,798 | 3,035 | 3,431 | 3,226 | 3,548 |
| RETIRED PAY | | | | | | | | | | | |
| O+M | 2,751 | 1,724 | 915 | 1,023 | 1,229 | 972 | 1,845 | 3,174 | 3,280 | 3,152 | 2,777 |
| PROCUREMENT | 9,828 | 3,132 | 396 | 764 | 1,085 | 1,219 | 2,118 | 4,667 | 6,699 | 7,190 | 7,872 |
| RDT+E | 152 | 215 | 180 | 154 | 202 | 62 | 333 | 630 | 945 | 1,098 | 1,165 |
| MILITARY CONST | 81 | 46 | 39 | 32 | 58 | 4 | 251 | 1,096 | 920 | 956 | 1,063 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | 100 | -100 | | | -8 | 4 | 108 | -66 | 54 | -83 |
| TRUST + RECEIPTS | -781 | -368 | -112 | -258 | -186 | -65 | -62 | -61 | -72 | -88 | -116 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CURRENT \$ | 17,155 | 8,032 | 2,415 | 2,735 | 3,601 | 3,519 | 6,287 | 12,650 | 15,137 | 15,588 | 16,227 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 93,017 | 57,432 | 16,296 | 15,400 | 18,277 | 18,164 | 23,986 | 39,051 | 41,477 | 40,027 | 42,269 |
| RETIRED PAY | | | | | | | | | | | |
| O+M | 35,371 | 22,729 | 11,659 | 11,183 | 12,638 | 10,929 | 16,691 | 27,987 | 29,846 | 28,358 | 24,377 |
| PROCUREMENT | 112,796 | 33,752 | 3,526 | 6,045 | 8,061 | 9,215 | 14,551 | 33,520 | 46,634 | 51,795 | 52,979 |
| RDT+E | 1,819 | 2,217 | 1,487 | 1,177 | 1,456 | 571 | 2,342 | 4,359 | 6,408 | 7,418 | 7,426 |
| MILITARY CONST | 804 | 422 | 302 | 216 | 368 | 25 | 1,500 | 7,060 | 5,904 | 6,200 | 6,506 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | | 918 | -774 | | | -51 | 22 | 670 | -404 | 333 | -481 |
| TRUST + RECEIPTS | -7,750 | -3,380 | -867 | -1,739 | -1,181 | -424 | -370 | -374 | -439 | -547 | -676 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 236,056 | 114,092 | 31,629 | 32,282 | 39,619 | 38,428 | 58,722 | 112,273 | 129,427 | 133,585 | 132,400 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | | -38.3 | -71.6 | -5.5 | 18.7 | -0.6 | 32.1 | 62.8 | 6.2 | -3.5 | 5.6 |
| RETIRED PAY | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O+M | | -35.8 | -48.7 | -4.1 | 13.0 | -13.5 | 52.7 | 67.7 | 6.6 | -5.0 | -14.0 |
| PROCUREMENT | | -70.1 | -89.6 | 71.5 | 33.4 | 14.3 | 57.9 | 130.4 | 39.1 | 11.1 | 2.3 |
| RDT+E | | 21.9 | -32.9 | -20.8 | 23.7 | -60.8 | 310.0 | 86.1 | 47.0 | 15.8 | 0.1 |
| MILITARY CONST | | -47.5 | -28.6 | -28.5 | 70.8 | -93.1 | 5,786.5 | 370.8 | -16.4 | 5.0 | 4.9 |
| FAMILY HOUSING | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | | -51.7 | -72.3 | 2.1 | 22.7 | -3.0 | 52.8 | 91.2 | 15.3 | 3.2 | -0.9 |

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

| | <u>FY 56</u> | <u>FY 57</u> | <u>FY 58</u> | <u>FY 59</u> | <u>FY 60</u> | <u>FY 61</u> | <u>FY 62</u> | <u>FY 63</u> | <u>FY 64</u> | <u>FY 65</u> | <u>FY 66</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 3,844 | 3,793 | 3,905 | 4,071 | 3,951 | 4,010 | 4,306 | 4,197 | 4,550 | 4,669 | 5,018 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 3,760 | 3,978 | 3,951 | 4,298 | 4,275 | 4,440 | 4,622 | 4,682 | 4,719 | 4,771 | 5,176 |
| PROCUREMENT | 6,186 | 6,812 | 6,856 | 7,146 | 7,381 | 7,058 | 7,533 | 7,698 | 6,959 | 5,101 | 6,414 |
| RDT+E | 1,704 | 2,489 | 2,674 | 2,507 | 2,628 | 3,300 | 3,493 | 3,300 | 3,722 | 3,146 | 2,948 |
| MILITARY CONST | 1,358 | 1,122 | 967 | 1,144 | 1,014 | 1,015 | 850 | 742 | 554 | 507 | 527 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | -105 | 152 | -14 | 11 | -45 | -38 | -44 | 22 | 5 | 23 | 47 |
| TRUST + RECEIPTS | -134 | -111 | 71 | 72 | 85 | 19 | 30 | -32 | -53 | -70 | -66 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CURRENT \$ | 16,613 | 18,235 | 18,411 | 19,249 | 19,289 | 19,804 | 20,790 | 20,610 | 20,456 | 18,146 | 20,065 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 43,428 | 43,521 | 41,968 | 40,973 | 39,681 | 39,532 | 42,385 | 41,270 | 41,434 | 41,035 | 40,333 |
| RETIRE PAY | | | | | | | | | | | |
| O+M | 29,810 | 29,925 | 28,072 | 29,236 | 29,088 | 28,774 | 29,743 | 29,635 | 29,284 | 28,702 | 29,983 |
| PROCUREMENT | 39,652 | 40,782 | 40,617 | 41,050 | 42,618 | 40,125 | 43,753 | 44,414 | 40,147 | 29,139 | 35,300 |
| RDT+E | 10,232 | 13,747 | 14,433 | 13,282 | 13,960 | 16,985 | 18,118 | 17,138 | 19,169 | 16,076 | 14,644 |
| MILITARY CONST | 7,948 | 6,132 | 5,241 | 6,030 | 5,373 | 5,255 | 4,420 | 3,823 | 2,836 | 2,563 | 2,564 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | -589 | 789 | -74 | 53 | -229 | -189 | -219 | 112 | 23 | 111 | 227 |
| TRUST + RECEIPTS | -750 | -577 | 365 | 362 | 431 | 94 | 151 | -160 | -264 | -345 | -315 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 129,730 | 134,319 | 130,622 | 130,986 | 130,922 | 130,576 | 138,351 | 136,232 | 132,629 | 117,281 | 122,736 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | 2.7 | 0.2 | -3.6 | -2.4 | -3.2 | -0.4 | 7.2 | -2.6 | 0.4 | -1.0 | -1.7 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O+M | 22.3 | 0.4 | -6.2 | 4.1 | -0.5 | -1.1 | 3.4 | -0.4 | -1.2 | -2.0 | 4.5 |
| PROCUREMENT | -25.2 | 2.8 | -0.4 | 1.1 | 3.8 | -5.9 | 9.0 | 1.5 | -9.6 | -27.4 | 21.1 |
| RDT+E | 37.8 | 34.4 | 5.0 | -8.0 | 5.1 | 21.7 | 6.7 | -5.4 | 11.9 | -16.1 | -8.9 |
| MILITARY CONST | 22.2 | -22.9 | -14.5 | 15.0 | -10.9 | -2.2 | -15.9 | -13.5 | -25.8 | -9.6 | 0.0 |
| FAMILY HOUSING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | -2.0 | 3.5 | -2.8 | 0.3 | -0.1 | -0.3 | 6.0 | -1.5 | -2.7 | -11.6 | 4.7 |

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

| | <u>FY 67</u> | <u>FY 68</u> | <u>FY 69</u> | <u>FY 70</u> | <u>FY 71</u> | <u>FY 72</u> | <u>FY 73</u> | <u>FY 74</u> | <u>FY 75</u> | <u>FY 76</u> | <u>FY 77</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|
| CURRENT DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 5,424 | 5,806 | 6,183 | 6,659 | 6,826 | 7,283 | 7,517 | 7,659 | 7,814 | 7,649 | 7,645 |
| RETIRED PAY | | | | | | | | | | | |
| O+M | 5,714 | 6,211 | 7,073 | 6,995 | 6,749 | 7,161 | 6,999 | 7,336 | 8,380 | 8,613 | 9,173 |
| PROCUREMENT | 8,096 | 9,408 | 9,294 | 8,362 | 7,131 | 6,048 | 5,798 | 5,367 | 5,390 | 6,480 | 6,922 |
| RDT+E | 3,229 | 3,800 | 3,386 | 2,937 | 2,809 | 3,205 | 3,362 | 3,240 | 3,308 | 3,338 | 3,618 |
| MILITARY CONST | 550 | 492 | 494 | 366 | 271 | 331 | 285 | 286 | 303 | 414 | 444 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | -69 | 75 | -508 | -423 | 16 | 22 | -316 | 74 | -75 | -28 | 166 |
| TRUST + RECEIPTS | -33 | -58 | -29 | -29 | -24 | -51 | -18 | -33 | -78 | -19 | -53 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CURRENT \$ | 22,912 | 25,734 | 25,892 | 24,867 | 23,778 | 23,999 | 23,627 | 23,928 | 25,042 | 26,446 | 27,915 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | | |
| MILITARY PERSONNEL | 41,663 | 42,110 | 41,683 | 40,488 | 38,519 | 36,201 | 33,602 | 32,074 | 30,647 | 28,606 | 27,154 |
| RETIRED PAY | | | | | | | | | | | |
| O+M | 31,610 | 32,987 | 35,702 | 33,102 | 30,488 | 30,515 | 28,723 | 26,893 | 26,139 | 25,149 | 24,613 |
| PROCUREMENT | 42,450 | 47,180 | 45,352 | 39,368 | 32,302 | 26,312 | 23,893 | 20,915 | 18,357 | 20,680 | 20,360 |
| RDT+E | 15,464 | 17,528 | 15,178 | 12,644 | 11,482 | 12,527 | 12,578 | 11,420 | 10,230 | 9,610 | 9,621 |
| MILITARY CONST | 2,576 | 2,234 | 2,167 | 1,547 | 1,099 | 1,285 | 1,047 | 993 | 916 | 1,162 | 1,151 |
| FAMILY HOUSING | | | | | | | | | | | |
| SPEC FOREIGN CURR | | | | | | | | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | |
| REV + MGMT FUNDS | -318 | 333 | -2,195 | -1,757 | 65 | 83 | -1,161 | 258 | -225 | -80 | 430 |
| TRUST + RECEIPTS | -152 | -257 | -124 | -122 | -94 | -194 | -65 | -114 | -236 | -54 | -137 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 133,293 | 142,115 | 137,764 | 125,270 | 113,862 | 106,729 | 98,619 | 92,440 | 85,828 | 85,073 | 83,191 |
| % REAL GROWTH | | | | | | | | | | | |
| MILITARY PERSONNEL | 3.3 | 1.1 | -1.0 | -2.9 | -4.9 | -6.0 | -7.2 | -4.6 | -4.5 | -6.7 | -5.1 |
| RETIRED PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O+M | 5.4 | 4.4 | 8.2 | -7.3 | -7.9 | 0.1 | -5.9 | -6.4 | -2.8 | -3.8 | -2.1 |
| PROCUREMENT | 20.3 | 11.1 | -3.9 | -13.2 | -18.0 | -18.6 | -9.2 | -12.5 | -12.2 | 12.7 | -1.6 |
| RDT+E | 5.6 | 13.3 | -13.4 | -16.7 | -9.2 | 9.1 | 0.4 | -9.2 | -10.4 | -6.1 | 0.1 |
| MILITARY CONST | 0.5 | -13.3 | -3.0 | -28.6 | -29.0 | 17.0 | -18.5 | -5.1 | -7.8 | 26.8 | -0.9 |
| FAMILY HOUSING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | 8.6 | 6.6 | -3.1 | -9.1 | -9.1 | -6.3 | -7.6 | -6.3 | -7.2 | -0.9 | -2.2 |

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

| | <u>FY 78</u> | <u>FY 79</u> | <u>FY 80</u> | <u>FY 81</u> | <u>FY 82</u> | <u>FY 83</u> | <u>FY 84</u> | <u>FY 85</u> | <u>FY 86</u> | <u>FY 87</u> |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 7,937 | 8,347 | 9,016 | 10,480 | 12,240 | 13,053 | 13,619 | 19,371 | 20,311 | 20,739 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 9,757 | 10,476 | 13,614 | 16,017 | 17,819 | 19,106 | 19,274 | 20,203 | 21,300 | 20,587 |
| PROCUREMENT | 7,335 | 8,906 | 10,902 | 13,028 | 16,356 | 19,886 | 23,541 | 28,445 | 32,638 | 33,815 |
| RDT&E | 3,626 | 4,080 | 5,017 | 6,341 | 7,794 | 9,182 | 10,353 | 11,573 | 13,417 | 13,347 |
| MILITARY CONSTRUCTION | 537 | 615 | 701 | 779 | 902 | 1,196 | 1,314 | 1,524 | 1,710 | 1,778 |
| FAMILY HOUSING | | | | 543 | 571 | 679 | 772 | 795 | 834 | 804 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 70 | -10 | -28 | -15 | 341 | -112 | -78 | 389 | 1,158 | 454 |
| TRUST & RECEIPTS | -44 | -136 | -245 | -2,017 | -349 | -97 | -176 | -312 | -181 | -379 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CURRENT \$ | 29,217 | 32,277 | 38,976 | 45,157 | 55,676 | 62,894 | 68,620 | 81,988 | 91,188 | 91,144 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 26,447 | 26,195 | 26,274 | 26,604 | 27,112 | 27,671 | 27,656 | 35,567 | 35,964 | 35,736 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 24,403 | 23,914 | 25,147 | 26,383 | 27,332 | 29,552 | 30,090 | 31,143 | 33,021 | 31,347 |
| PROCUREMENT | 20,133 | 22,471 | 24,761 | 26,555 | 29,537 | 33,262 | 36,797 | 43,000 | 47,996 | 48,419 |
| RDT&E | 8,982 | 9,279 | 10,275 | 11,726 | 13,397 | 15,200 | 16,428 | 17,760 | 20,037 | 19,393 |
| MILITARY CONSTRUCTION | 1,302 | 1,365 | 1,407 | 1,414 | 1,523 | 1,940 | 2,054 | 2,304 | 2,515 | 2,545 |
| FAMILY HOUSING | | | | 986 | 964 | 1,067 | 1,182 | 1,181 | 1,214 | 1,143 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 169 | -22 | -57 | -28 | 575 | -181 | -122 | 589 | 1,703 | 651 |
| TRUST & RECEIPTS | -107 | -302 | -493 | -3,662 | -588 | -158 | -275 | -471 | -266 | -543 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 81,328 | 82,901 | 87,314 | 89,980 | 99,852 | 108,352 | 113,810 | 131,073 | 142,183 | 138,691 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -2.6 | -1.0 | 0.3 | 1.3 | 1.9 | 2.1 | -0.1 | 28.6 | 1.1 | -0.6 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | -0.9 | -2.0 | 5.2 | 4.9 | 3.6 | 8.1 | 1.8 | 3.5 | 6.0 | -5.1 |
| PROCUREMENT | -1.1 | 11.6 | 10.2 | 7.2 | 11.2 | 12.6 | 10.6 | 16.9 | 11.6 | 0.9 |
| RDT&E | -6.7 | 3.3 | 10.7 | 14.1 | 14.2 | 13.5 | 8.1 | 8.1 | 12.8 | -3.2 |
| MILITARY CONSTRUCTION | 13.1 | 4.9 | 3.1 | 0.5 | 7.7 | 27.4 | 5.9 | 12.2 | 9.1 | 1.2 |
| FAMILY HOUSING | 0.0 | 0.0 | 0.0 | 0.0 | -2.2 | 10.6 | 10.8 | -0.1 | 2.8 | -5.9 |
| TOTAL | -2.2 | 1.9 | 5.3 | 3.1 | 11.0 | 8.5 | 5.0 | 15.2 | 8.5 | -2.5 |

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

| | <u>FY 88</u> | <u>FY 89</u> | <u>FY 90</u> | <u>FY 91</u> | <u>FY 92</u> | <u>FY 93</u> | <u>FY 94</u> | <u>FY 95</u> | <u>FY 96</u> | <u>FY 97</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 21,346 | 22,555 | 20,687 | 22,766 | 21,007 | 20,150 | 18,704 | 19,377 | 18,381 | 19,151 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 23,752 | 24,751 | 25,195 | 27,017 | 23,462 | 24,482 | 24,230 | 22,850 | 23,291 | 23,576 |
| PROCUREMENT | 30,845 | 30,215 | 30,926 | 29,923 | 26,774 | 24,915 | 22,849 | 20,582 | 18,465 | 17,911 |
| RDT&E | 14,302 | 14,912 | 14,443 | 13,050 | 11,998 | 12,338 | 12,513 | 12,052 | 13,056 | 14,040 |
| MILITARY CONSTRUCTION | 1,616 | 1,539 | 1,408 | 848 | 1,163 | 1,169 | 1,218 | 1,330 | 1,312 | 1,425 |
| FAMILY HOUSING | 889 | 929 | 943 | 888 | 904 | 964 | 1,107 | 1,079 | 1,104 | 1,156 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 654 | 177 | 239 | 545 | | | | | | -184 |
| TRUST & RECEIPTS | -344 | -400 | -295 | -527 | -290 | -217 | -332 | -471 | -231 | -453 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CURRENT \$ | 93,060 | 94,676 | 93,546 | 94,510 | 85,019 | 83,802 | 80,289 | 76,799 | 75,378 | 76,622 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 35,343 | 35,904 | 32,861 | 34,082 | 30,669 | 28,056 | 25,309 | 25,764 | 24,034 | 24,170 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 35,421 | 35,318 | 35,017 | 33,510 | 30,242 | 30,469 | 29,832 | 28,009 | 27,748 | 27,198 |
| PROCUREMENT | 42,879 | 40,311 | 39,635 | 36,768 | 31,941 | 29,026 | 26,097 | 23,070 | 20,291 | 19,334 |
| RDT&E | 20,024 | 20,029 | 18,654 | 16,144 | 14,443 | 14,505 | 14,434 | 13,645 | 14,480 | 15,273 |
| MILITARY CONSTRUCTION | 2,247 | 2,053 | 1,804 | 1,042 | 1,387 | 1,362 | 1,391 | 1,491 | 1,442 | 1,538 |
| FAMILY HOUSING | 1,235 | 1,240 | 1,210 | 1,084 | 1,079 | 1,124 | 1,263 | 1,210 | 1,214 | 1,248 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | 909 | 236 | 307 | 669 | | | | | | -199 |
| TRUST & RECEIPTS | -478 | -534 | -378 | -647 | -346 | -253 | -379 | -528 | -254 | -489 |
| DEDUCT, INTRAGOV'T RECPT | | | | | | | | | | |
| TOTAL, CONSTANT \$ | 137,580 | 134,556 | 129,110 | 122,652 | 109,415 | 104,289 | 97,947 | 92,660 | 88,954 | 88,074 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -1.1 | 1.6 | -8.5 | 3.7 | -10.0 | -8.5 | -9.8 | 1.8 | -6.7 | 0.6 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | 13.0 | -0.3 | -0.9 | -4.3 | -9.8 | 0.8 | -2.1 | -6.1 | -0.9 | -2.0 |
| PROCUREMENT | -11.5 | -6.0 | -1.7 | -7.2 | -13.1 | -9.1 | -10.1 | -11.6 | -12.1 | -4.7 |
| RDT&E | 3.3 | 0.0 | -6.9 | -13.5 | -10.5 | 0.4 | -0.5 | -5.5 | 6.1 | 5.5 |
| MILITARY CONSTRUCTION | -11.7 | -8.7 | -12.1 | -42.3 | 33.2 | -1.8 | 2.1 | 7.2 | -3.3 | 6.7 |
| FAMILY HOUSING | 8.1 | 0.4 | -2.4 | -10.4 | -0.5 | 4.2 | 12.4 | -4.2 | 0.3 | 2.8 |
| TOTAL | -0.8 | -2.2 | -4.1 | -5.0 | -10.8 | -4.7 | -6.1 | -5.4 | -4.0 | -1.0 |

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

| | <u>FY 98</u> | <u>FY 99</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| CURRENT DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 19,051 | 19,124 | 20,789 | 19,908 | 22,382 | 25,223 | 27,406 | 29,409 | 29,823 | 29,351 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 24,168 | 25,451 | 27,042 | 29,325 | 31,052 | 33,169 | 34,594 | 35,497 | 37,223 | 38,399 |
| PROCUREMENT | 18,052 | 18,385 | 18,758 | 19,235 | 22,436 | 23,480 | 26,452 | 29,108 | 30,777 | 33,398 |
| RDT&E | 14,499 | 14,171 | 13,840 | 14,276 | 14,395 | 16,462 | 17,418 | 18,326 | 19,012 | 18,709 |
| MILITARY CONSTRUCTION | 1,737 | 965 | 894 | 1,412 | 1,502 | 1,560 | 1,187 | 958 | 1,120 | 1,832 |
| FAMILY HOUSING | 1,054 | 1,029 | 1,000 | 1,096 | 1,124 | 1,253 | 1,369 | 1,470 | 1,565 | 1,603 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | -245 | 280 | 223 | -327 | 241 | 53 | 130 | 136 | 143 | 150 |
| TRUST & RECEIPTS | -409 | -249 | -454 | -98 | -107 | -107 | -107 | -107 | -107 | -107 |
| DEDUCT, INTRAGOV'T RECPT | | 2 | | | | | | | | |
| TOTAL, CURRENT \$ | 77,906 | 79,158 | 82,092 | 84,827 | 93,025 | 101,093 | 108,448 | 114,796 | 119,557 | 123,335 |
| CONSTANT FY 2003 DOLLARS | | | | | | | | | | |
| MILITARY PERSONNEL | 23,164 | 22,579 | 23,401 | 21,793 | 23,152 | 25,223 | 26,575 | 27,669 | 27,179 | 25,842 |
| RETIRE PAY | | | | | | | | | | |
| O&M | 27,054 | 27,965 | 29,372 | 30,267 | 31,279 | 33,169 | 33,869 | 33,986 | 34,822 | 35,096 |
| PROCUREMENT | 19,351 | 19,551 | 19,673 | 19,816 | 22,728 | 23,480 | 26,009 | 28,115 | 29,174 | 31,067 |
| RDT&E | 15,633 | 15,127 | 14,554 | 14,729 | 14,588 | 16,462 | 17,118 | 17,683 | 17,995 | 17,369 |
| MILITARY CONSTRUCTION | 1,862 | 1,026 | 938 | 1,454 | 1,522 | 1,560 | 1,167 | 925 | 1,062 | 1,704 |
| FAMILY HOUSING | 1,127 | 1,094 | 1,051 | 1,128 | 1,138 | 1,253 | 1,346 | 1,420 | 1,484 | 1,491 |
| SPEC FOREIGN CURRENCY | | | | | | | | | | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| REV & MGMT FUNDS | -263 | 297 | 234 | -337 | 244 | 53 | 128 | 132 | 135 | 139 |
| TRUST & RECEIPTS | -439 | -264 | -476 | -101 | -108 | -107 | -105 | -103 | -101 | -99 |
| DEDUCT, INTRAGOV'T RECPT | | 2 | | | | | | | | |
| TOTAL, CONSTANT \$ | 87,490 | 87,378 | 88,746 | 88,748 | 94,542 | 101,093 | 106,107 | 109,827 | 111,749 | 112,609 |
| % REAL GROWTH | | | | | | | | | | |
| MILITARY PERSONNEL | -4.2 | -2.5 | 3.6 | -6.9 | 6.2 | 8.9 | 5.4 | 4.1 | -1.8 | -4.9 |
| RETIRE PAY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O&M | -0.5 | 3.4 | 5.0 | 3.0 | 3.3 | 6.0 | 2.1 | 0.3 | 2.5 | 0.8 |
| PROCUREMENT | 0.1 | 1.0 | 0.6 | 0.7 | 14.7 | 3.3 | 10.8 | 8.1 | 3.8 | 6.5 |
| RDT&E | 2.4 | -3.2 | -3.8 | 1.2 | -1.0 | 12.8 | 4.0 | 3.3 | 1.8 | -3.5 |
| MILITARY CONSTRUCTION | 21.1 | -44.9 | -8.6 | 55.1 | 4.6 | 2.5 | -25.2 | -20.7 | 14.7 | 60.5 |
| FAMILY HOUSING | -9.7 | -3.0 | -4.0 | 7.3 | 0.9 | 10.1 | 7.4 | 5.5 | 4.5 | 0.5 |
| TOTAL | -0.7 | -0.1 | 1.6 | 0.0 | 6.5 | 6.9 | 5.0 | 3.5 | 1.8 | 0.8 |

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CHAPTER 7

DEFENSE, THE PUBLIC SECTOR, AND THE ECONOMY

The data for the National Defense Function shown in Tables 7-1 and 7-2 are consistent with the OMB treatment of military retirement and civilian accrual in all years.

Table 7-1 provides Federal outlays from FY 1945-FY 2003, grouped by: National Defense; Veterans, Space and International Programs; Net Interest; and Social and Economic programs. The Social and Economic category includes the following functions: General Science and Technology (excluding space programs); Natural Resources and Environment; Energy; Agriculture; Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Income Security; Administration of Justice; General Government; Revenue Sharing and general purpose fiscal assistance.

Table 7-2 provides these data in constant FY 1996 prices to be consistent with the latest GDP benchmark by the Department of Commerce.

Table 7-3 provides a breakdown of net U.S. public spending by federal, state, and local components from FY 1945-FY 2003. This excludes government enterprises (such as the postal service, utilities, and liquor stores) except for any support these activities receive from tax funds.

Table 7-4 provides these data in constant FY 1996 prices to be consistent with the latest GDP benchmark by the Department of Commerce.

Table 7-5 provides DoD military and civilian workforce data by component and DoD industry related employment for 1940-2003.

Table 7-6 provides U.S. employment and labor force data for FY 1940-FY 2003.

Table 7-7 is a master percentage table which provides DoD and national defense spending as a percentage of various economic and budgetary aggregates, including DoD and national defense outlays as a percentage of the Federal Budget and of net public spending; DoD employment as a percentage of public employment and the total labor force; and the defense share of GDP on a budget basis.

Table 7-1

FEDERAL OUTLAYS

(\$ Millions)

| Fiscal Year | Federal Unified Budget | | | | | Undist. | Grand Total |
|------------------------|-------------------------------|---|-------------------------|----------------------------------|-------------------------|--------------------------------|------------------------|
| | National Defense | Veterans Space International | Net Interest | Social & Economic | Agency Total | Offsetting Receipts | |
| 1945 | 82,965 | 2,023 | 3,112 | 6,001 | 94,101 | -1,389 | 92,712 |
| 1946 | 42,681 | 4,400 | 4,111 | 5,508 | 56,700 | -1,468 | 55,232 |
| 1947 | 12,808 | 12,135 | 4,204 | 6,901 | 36,048 | -1,552 | 34,496 |
| 1948 | 9,105 | 11,023 | 4,341 | 6,938 | 31,407 | -1,643 | 29,764 |
| 1949 | 13,150 | 12,651 | 4,523 | 10,290 | 40,614 | -1,779 | 38,835 |
| 1950 | 13,724 | 13,507 | 4,812 | 12,336 | 44,379 | -1,817 | 42,562 |
| 1951 | 23,566 | 9,173 | 4,665 | 10,442 | 47,846 | -2,332 | 45,514 |
| 1952 | 46,089 | 8,032 | 4,701 | 12,241 | 71,063 | -3,377 | 67,686 |
| 1953 | 52,802 | 6,638 | 5,156 | 15,076 | 79,672 | -3,571 | 76,101 |
| 1954 | 49,266 | 6,209 | 4,811 | 13,966 | 74,252 | -3,397 | 70,855 |
| 1955 | 42,729 | 6,898 | 4,850 | 17,460 | 71,937 | -3,493 | 68,444 |
| 1956 | 42,523 | 7,355 | 5,079 | 19,272 | 74,229 | -3,589 | 70,640 |
| 1957 | 45,430 | 8,207 | 5,354 | 21,733 | 80,724 | -4,146 | 76,578 |
| 1958 | 46,815 | 8,791 | 5,604 | 25,580 | 86,790 | -4,385 | 82,405 |
| 1959 | 49,015 | 8,849 | 5,762 | 33,085 | 96,711 | -4,613 | 92,098 |
| 1960 | 48,130 | 8,798 | 6,947 | 33,136 | 97,011 | -4,820 | 92,191 |
| 1961 | 49,601 | 9,666 | 6,716 | 36,547 | 102,530 | -4,807 | 97,723 |
| 1962 | 52,345 | 12,484 | 6,889 | 40,377 | 112,095 | -5,274 | 106,821 |
| 1963 | 53,400 | 13,338 | 7,740 | 42,635 | 117,113 | -5,797 | 111,316 |
| 1964 | 54,757 | 14,751 | 8,199 | 46,529 | 124,236 | -5,708 | 118,528 |
| 1965 | 50,620 | 16,023 | 8,591 | 48,902 | 124,136 | -5,908 | 118,228 |
| 1966 | 58,111 | 17,354 | 9,386 | 56,223 | 141,074 | -6,542 | 134,532 |
| 1967 | 71,417 | 17,637 | 10,268 | 65,436 | 164,758 | -7,294 | 157,464 |
| 1968 | 81,926 | 16,927 | 11,090 | 76,236 | 186,179 | -8,045 | 178,134 |
| 1969 | 82,497 | 16,313 | 12,699 | 80,117 | 191,626 | -7,986 | 183,640 |
| 1970 | 81,692 | 16,563 | 14,380 | 91,646 | 204,281 | -8,632 | 195,649 |
| 1971 | 78,872 | 17,099 | 14,841 | 109,467 | 220,279 | -10,107 | 210,172 |
| 1972 | 79,174 | 18,697 | 15,478 | 126,915 | 240,264 | -9,583 | 230,681 |
| 1973 | 76,681 | 19,223 | 17,349 | 145,863 | 259,116 | -13,409 | 245,707 |
| 1974 | 79,347 | 22,047 | 21,449 | 163,265 | 286,108 | -16,749 | 269,359 |

Table 7-1 [Continued]
FEDERAL OUTLAYS
(\$ Millions)

| Fiscal Year | Federal Unified Budget | | | | | Undist. Offsetting Receipts | Grand Total |
|------------------------|-------------------------------|---|-------------------------|----------------------------------|-------------------------|--|------------------------|
| | National Defense | Veterans Space International | Net Interest | Social & Economic | Agency Total | | |
| 1975 | 86,509 | 26,634 | 23,244 | 209,547 | 345,934 | -13,602 | 332,332 |
| 1976 | 89,619 | 28,190 | 26,727 | 241,642 | 386,178 | -14,386 | 371,792 |
| 1977 | 97,241 | 28,032 | 29,901 | 268,923 | 424,097 | -14,879 | 409,218 |
| 1978 | 104,495 | 30,209 | 35,458 | 304,304 | 474,466 | -15,720 | 458,746 |
| 1979 | 116,342 | 31,310 | 42,636 | 331,220 | 521,508 | -17,476 | 504,032 |
| 1980 | 133,995 | 38,334 | 52,538 | 386,022 | 610,889 | -19,942 | 590,947 |
| 1981 | 157,513 | 41,069 | 68,774 | 438,934 | 706,290 | -28,041 | 678,249 |
| 1982 | 185,309 | 41,831 | 85,044 | 459,670 | 771,854 | -26,099 | 745,755 |
| 1983 | 209,903 | 42,962 | 89,828 | 499,668 | 842,361 | -33,976 | 808,385 |
| 1984 | 227,413 | 47,933 | 111,123 | 497,362 | 883,831 | -31,957 | 851,874 |
| 1985 | 252,748 | 49,045 | 129,504 | 547,824 | 979,121 | -32,698 | 946,423 |
| 1986 | 273,375 | 47,235 | 136,047 | 566,810 | 1,023,467 | -33,007 | 990,460 |
| 1987 | 281,999 | 45,356 | 138,652 | 574,570 | 1,040,577 | -36,455 | 1,004,122 |
| 1988 | 290,361 | 48,270 | 151,838 | 610,987 | 1,101,456 | -36,967 | 1,064,489 |
| 1989 | 303,559 | 49,800 | 169,018 | 658,506 | 1,180,883 | -37,212 | 1,143,671 |
| 1990 | 299,331 | 54,431 | 184,380 | 751,671 | 1,289,813 | -36,615 | 1,253,198 |
| 1991 | 273,292 | 60,113 | 194,482 | 835,872 | 1,363,759 | -39,356 | 1,324,403 |
| 1992 | 298,350 | 63,009 | 199,373 | 860,232 | 1,420,964 | -39,280 | 1,381,684 |
| 1993 | 291,086 | 66,011 | 198,736 | 891,065 | 1,446,898 | -37,386 | 1,409,512 |
| 1994 | 281,642 | 67,030 | 202,957 | 948,045 | 1,499,674 | -37,772 | 1,461,902 |
| 1995 | 272,066 | 66,917 | 232,169 | 989,140 | 1,560,292 | -44,455 | 1,515,837 |
| 1996 | 265,753 | 63,174 | 241,090 | 1,028,175 | 1,598,192 | -37,620 | 1,560,572 |
| 1997 | 270,505 | 67,597 | 244,016 | 1,069,137 | 1,651,255 | -49,973 | 1,601,282 |
| 1998 | 268,456 | 67,756 | 241,153 | 1,122,448 | 1,699,813 | -47,194 | 1,652,619 |
| 1999 | 274,873 | 70,901 | 229,735 | 1,166,868 | 1,742,377 | -40,445 | 1,701,932 |
| 2000 | 294,495 | 76,726 | 223,041 | 1,237,145 | 1,831,407 | -42,581 | 1,788,826 |
| 2001 | 308,533 | 75,759 | 206,199 | 1,328,665 | 1,919,156 | -55,230 | 1,863,926 |
| 2002 | 347,986 | 89,041 | 178,385 | 1,492,081 | 2,107,493 | -55,173 | 2,052,320 |
| 2003 | 379,012 | 93,124 | 180,659 | 1,549,555 | 2,202,350 | -74,120 | 2,128,230 |
| 2004 | 393,802 | 95,920 | 188,830 | 1,610,709 | 2,289,261 | -100,166 | 2,189,095 |
| 2005 | 413,527 | 101,441 | 190,230 | 1,672,141 | 2,377,339 | -100,443 | 2,276,896 |
| 2006 | 428,549 | 102,160 | 188,310 | 1,748,661 | 2,467,680 | -98,575 | 2,369,105 |
| 2007 | 442,473 | 102,607 | 185,332 | 1,835,707 | 2,566,119 | -98,417 | 2,467,702 |

Table 7-2

FEDERAL OUTLAYS

(FY 1996 \$ Millions)

| Fiscal Year | Federal Unified Budget | | | | | Undist. Offsetting Receipts | Grand Total |
|------------------------|-------------------------------|---|-------------------------|----------------------------------|-------------------------|--|------------------------|
| | National Defense | Veterans Space International | Net Interest | Social & Economic | Agency Total | | |
| 1945 | 717 | 18 | 24 | 61 | 819 | -15 | 804 |
| 1946 | 366 | 32 | 29 | 44 | 472 | -13 | 458 |
| 1947 | 99 | 87 | 27 | 55 | 269 | -14 | 255 |
| 1948 | 77 | 76 | 26 | 56 | 234 | -16 | 219 |
| 1949 | 109 | 90 | 26 | 85 | 310 | -18 | 293 |
| 1950 | 114 | 93 | 28 | 95 | 330 | -18 | 313 |
| 1951 | 186 | 59 | 26 | 79 | 349 | -23 | 326 |
| 1952 | 352 | 49 | 25 | 93 | 519 | -35 | 484 |
| 1953 | 372 | 39 | 27 | 106 | 545 | -34 | 510 |
| 1954 | 341 | 33 | 25 | 89 | 488 | -32 | 457 |
| 1955 | 285 | 39 | 25 | 113 | 463 | -31 | 431 |
| 1956 | 265 | 42 | 25 | 125 | 458 | -32 | 426 |
| 1957 | 270 | 45 | 26 | 138 | 479 | -37 | 442 |
| 1958 | 267 | 45 | 26 | 148 | 487 | -36 | 451 |
| 1959 | 268 | 47 | 26 | 191 | 531 | -37 | 495 |
| 1960 | 273 | 44 | 31 | 183 | 532 | -39 | 493 |
| 1961 | 274 | 47 | 30 | 194 | 546 | -36 | 509 |
| 1962 | 287 | 62 | 30 | 216 | 596 | -39 | 557 |
| 1963 | 282 | 63 | 34 | 220 | 598 | -41 | 557 |
| 1964 | 287 | 69 | 35 | 234 | 625 | -40 | 585 |
| 1965 | 265 | 74 | 36 | 240 | 614 | -39 | 576 |
| 1966 | 292 | 78 | 39 | 269 | 678 | -41 | 637 |
| 1967 | 347 | 76 | 41 | 297 | 761 | -42 | 720 |
| 1968 | 379 | 70 | 43 | 329 | 821 | -42 | 779 |
| 1969 | 361 | 64 | 47 | 325 | 797 | -39 | 757 |
| 1970 | 339 | 62 | 51 | 350 | 800 | -39 | 762 |
| 1971 | 309 | 60 | 50 | 392 | 810 | -42 | 768 |
| 1972 | 283 | 63 | 49 | 433 | 828 | -37 | 792 |
| 1973 | 255 | 62 | 53 | 478 | 848 | -49 | 799 |
| 1974 | 245 | 66 | 61 | 497 | 868 | -58 | 811 |

Table 7-2 [Continued]

FEDERAL OUTLAYS

(FY 1996 \$ Millions)

| Fiscal Year | Federal Unified Budget | | | | | Undist. Offsetting Receipts | Grand Total |
|------------------------|-------------------------------|---|-------------------------|----------------------------------|-------------------------|--|------------------------|
| | National Defense | Veterans Space International | Net Interest | Social & Economic | Agency Total | | |
| 1975 | 241 | 72 | 60 | 578 | 952 | -42 | 909 |
| 1976 | 232 | 72 | 65 | 621 | 989 | -41 | 948 |
| 1977 | 230 | 66 | 67 | 640 | 1,003 | -39 | 965 |
| 1978 | 231 | 67 | 75 | 680 | 1,053 | -39 | 1,014 |
| 1979 | 237 | 64 | 83 | 685 | 1,068 | -40 | 1,028 |
| 1980 | 245 | 71 | 94 | 724 | 1,135 | -42 | 1,093 |
| 1981 | 259 | 69 | 112 | 750 | 1,190 | -53 | 1,137 |
| 1982 | 282 | 66 | 129 | 737 | 1,214 | -47 | 1,168 |
| 1983 | 305 | 65 | 131 | 767 | 1,268 | -58 | 1,210 |
| 1984 | 309 | 70 | 156 | 732 | 1,267 | -52 | 1,215 |
| 1985 | 331 | 69 | 176 | 780 | 1,356 | -51 | 1,305 |
| 1986 | 354 | 64 | 181 | 783 | 1,382 | -50 | 1,333 |
| 1987 | 361 | 60 | 179 | 768 | 1,368 | -53 | 1,315 |
| 1988 | 365 | 62 | 190 | 787 | 1,404 | -53 | 1,351 |
| 1989 | 370 | 61 | 204 | 816 | 1,451 | -51 | 1,400 |
| 1990 | 355 | 64 | 214 | 899 | 1,532 | -48 | 1,484 |
| 1991 | 310 | 68 | 218 | 954 | 1,550 | -49 | 1,502 |
| 1992 | 327 | 69 | 217 | 949 | 1,562 | -47 | 1,515 |
| 1993 | 314 | 70 | 212 | 954 | 1,550 | -43 | 1,508 |
| 1994 | 298 | 70 | 212 | 993 | 1,573 | -41 | 1,532 |
| 1995 | 282 | 68 | 237 | 1,011 | 1,598 | -47 | 1,552 |
| 1996 | 266 | 63 | 241 | 1,028 | 1,598 | -38 | 1,561 |
| 1997 | 265 | 66 | 239 | 1,047 | 1,618 | -49 | 1,569 |
| 1998 | 260 | 66 | 233 | 1,085 | 1,644 | -45 | 1,599 |
| 1999 | 261 | 68 | 219 | 1,111 | 1,658 | -37 | 1,621 |
| 2000 | 271 | 71 | 209 | 1,147 | 1,698 | -38 | 1,660 |
| 2001 | 279 | 69 | 189 | 1,205 | 1,741 | -48 | 1,693 |
| 2002 | 307 | 79 | 160 | 1,328 | 1,874 | -47 | 1,827 |
| 2003 | 328 | 81 | 159 | 1,349 | 1,917 | -62 | 1,855 |
| 2004 | 335 | 82 | 163 | 1,372 | 1,952 | -83 | 1,869 |
| 2005 | 347 | 85 | 162 | 1,393 | 1,986 | -81 | 1,905 |
| 2006 | 353 | 83 | 157 | 1,424 | 2,017 | -78 | 1,939 |
| 2007 | 358 | 82 | 152 | 1,460 | 2,052 | -77 | 1,975 |

Table 7-3

U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP

(\$ Millions)

| <u>Fiscal Year</u> | <u>Total Federal Budget</u> | <u>State & Local Governments</u> | <u>Less Grants in-aid</u> | <u>Net Total U.S. Public Spending</u> | <u>GDP</u> |
|---------------------------|------------------------------------|---|----------------------------------|--|-------------------|
| 1945 | 92,712 | 9,200 | -859 | 101,053 | 221,300 |
| 1946 | 55,232 | 11,028 | -819 | 65,441 | 222,700 |
| 1947 | 34,496 | 14,000 | -1,603 | 46,893 | 234,600 |
| 1948 | 29,764 | 17,684 | -1,612 | 45,836 | 256,400 |
| 1949 | 38,835 | 20,200 | -1,876 | 57,159 | 271,500 |
| 1950 | 42,562 | 22,787 | -2,253 | 63,096 | 273,400 |
| 1951 | 45,514 | 24,400 | -2,287 | 67,627 | 321,000 |
| 1952 | 67,686 | 26,098 | -2,433 | 91,351 | 348,800 |
| 1953 | 76,101 | 27,910 | -2,835 | 101,176 | 373,400 |
| 1954 | 70,855 | 30,701 | -3,056 | 98,500 | 378,000 |
| 1955 | 68,444 | 33,724 | -3,207 | 98,961 | 395,200 |
| 1956 | 70,640 | 36,711 | -3,561 | 103,790 | 427,700 |
| 1957 | 76,578 | 40,375 | -3,974 | 112,979 | 450,700 |
| 1958 | 82,405 | 44,851 | -4,905 | 122,351 | 461,100 |
| 1959 | 92,098 | 48,887 | -6,463 | 134,522 | 492,100 |
| 1960 | 92,191 | 51,876 | -7,019 | 137,048 | 518,900 |
| 1961 | 97,723 | 56,201 | -7,126 | 146,798 | 531,800 |
| 1962 | 106,821 | 60,206 | -7,926 | 159,101 | 568,500 |
| 1963 | 111,316 | 63,977 | -8,602 | 166,691 | 599,700 |
| 1964 | 118,528 | 69,302 | -10,164 | 177,666 | 641,300 |
| 1965 | 118,228 | 74,678 | -10,910 | 181,996 | 687,900 |
| 1966 | 134,532 | 82,843 | -12,887 | 204,488 | 754,200 |
| 1967 | 157,464 | 93,350 | -15,233 | 235,581 | 813,500 |
| 1968 | 178,134 | 102,411 | -18,551 | 261,994 | 868,400 |
| 1969 | 183,640 | 116,728 | -20,164 | 280,204 | 949,200 |
| 1970 | 195,649 | 131,332 | -24,065 | 302,916 | 1,013,200 |
| 1971 | 210,172 | 150,674 | -28,099 | 332,747 | 1,081,400 |
| 1972 | 230,681 | 168,549 | -34,375 | 364,855 | 1,181,500 |
| 1973 | 245,707 | 181,357 | -41,847 | 385,217 | 1,308,100 |
| 1974 | 269,359 | 198,959 | -43,357 | 424,961 | 1,442,100 |

Table 7-3 [Continued]

U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP

(\$ Millions)

| <u>Fiscal Year</u> | <u>Total Federal Budget</u> | <u>State & Local Governments</u> | <u>Less Grants in-aid</u> | <u>Net Total U.S. Public Spending</u> | <u>GDP</u> |
|---------------------------|------------------------------------|---|----------------------------------|--|-------------------|
| 1975 | 332,332 | 230,722 | -49,791 | 513,263 | 1,559,800 |
| 1976 | 371,792 | 256,731 | -59,094 | 569,429 | 1,736,700 |
| 1977 | 409,218 | 274,215 | -68,415 | 615,018 | 1,971,300 |
| 1978 | 458,746 | 296,984 | -77,889 | 677,841 | 2,218,600 |
| 1979 | 504,032 | 327,517 | -83,351 | 748,198 | 2,503,800 |
| 1980 | 590,947 | 369,086 | -91,385 | 868,648 | 2,732,100 |
| 1981 | 678,249 | 407,449 | -94,704 | 990,994 | 3,061,600 |
| 1982 | 745,755 | 436,733 | -88,134 | 1,094,354 | 3,228,600 |
| 1983 | 808,385 | 466,516 | -92,448 | 1,182,453 | 3,440,500 |
| 1984 | 851,874 | 505,008 | -97,553 | 1,259,329 | 3,839,400 |
| 1985 | 946,423 | 553,899 | -105,852 | 1,394,470 | 4,136,600 |
| 1986 | 990,460 | 605,623 | -112,331 | 1,483,752 | 4,401,400 |
| 1987 | 1,004,122 | 657,134 | -108,400 | 1,552,856 | 4,647,000 |
| 1988 | 1,064,489 | 704,921 | -115,342 | 1,654,068 | 5,014,700 |
| 1989 | 1,143,671 | 762,360 | -121,928 | 1,784,103 | 5,405,500 |
| 1990 | 1,253,198 | 834,818 | -135,325 | 1,952,691 | 5,735,600 |
| 1991 | 1,324,403 | 908,108 | -154,519 | 2,077,992 | 5,930,400 |
| 1992 | 1,381,684 | 981,253 | -178,065 | 2,184,872 | 6,218,600 |
| 1993 | 1,409,512 | 1,033,167 | -193,612 | 2,249,067 | 6,558,400 |
| 1994 | 1,461,902 | 1,077,665 | -210,596 | 2,328,971 | 6,944,600 |
| 1995 | 1,515,837 | 1,149,863 | -224,991 | 2,440,709 | 7,324,000 |
| 1996 | 1,560,572 | 1,193,276 | -227,811 | 2,526,037 | 7,694,600 |
| 1997 | 1,601,282 | 1,251,299 | -234,160 | 2,618,421 | 8,185,200 |
| 1998 | 1,652,619 | 1,312,143 | -246,128 | 2,718,634 | 8,663,900 |
| 1999 | 1,701,932 | 1,375,946 | -267,081 | 2,810,797 | 9,124,300 |
| 2000 | 1,788,826 | 1,442,852 | -284,659 | 2,947,019 | 9,744,300 |
| 2001 | 1,863,926 | 1,513,010 | -317,250 | 3,059,686 | 10,150,500 |
| 2002 | 2,052,320 | 1,586,580 | -346,462 | 3,292,438 | 10,361,600 |
| 2003 | 2,128,230 | 1,663,728 | -376,419 | 3,415,539 | 10,922,300 |
| 2004 | 2,189,095 | 1,744,626 | -393,957 | 3,539,764 | 11,525,800 |
| 2005 | 2,276,896 | 1,829,459 | -405,402 | 3,700,953 | 12,158,900 |
| 2006 | 2,369,105 | 1,918,416 | -422,581 | 3,864,940 | 12,803,300 |
| 2007 | 2,467,702 | 2,011,699 | -444,377 | 4,035,024 | 13,448,000 |

Table 7-4

U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP

(FY 1996 \$ Millions)

| <u>Fiscal Year</u> | <u>Total Federal Budget</u> | <u>State & Local Governments</u> | <u>Less Grants in-aid</u> | <u>Net Total U.S. Public Spending</u> | <u>GDP</u> |
|---------------------------|------------------------------------|---|----------------------------------|--|-------------------|
| 1945 | 804 | 117 | -9 | 912 | 1,697 |
| 1946 | 458 | 130 | -7 | 581 | 1,592 |
| 1947 | 255 | 123 | -12 | 366 | 1,519 |
| 1948 | 219 | 151 | -12 | 358 | 1,515 |
| 1949 | 293 | 160 | -13 | 440 | 1,552 |
| 1950 | 313 | 191 | -16 | 488 | 1,586 |
| 1951 | 326 | 180 | -14 | 492 | 1,768 |
| 1952 | 484 | 187 | -15 | 656 | 1,848 |
| 1953 | 510 | 189 | -17 | 683 | 1,942 |
| 1954 | 457 | 212 | -18 | 651 | 1,942 |
| 1955 | 431 | 227 | -19 | 639 | 2,014 |
| 1956 | 426 | 241 | -21 | 646 | 2,124 |
| 1957 | 442 | 244 | -22 | 665 | 2,157 |
| 1958 | 451 | 251 | -26 | 676 | 2,143 |
| 1959 | 495 | 260 | -33 | 722 | 2,250 |
| 1960 | 493 | 275 | -35 | 732 | 2,346 |
| 1961 | 509 | 300 | -36 | 774 | 2,371 |
| 1962 | 557 | 317 | -39 | 835 | 2,507 |
| 1963 | 557 | 327 | -42 | 842 | 2,610 |
| 1964 | 585 | 348 | -49 | 884 | 2,758 |
| 1965 | 576 | 366 | -51 | 890 | 2,907 |
| 1966 | 637 | 405 | -60 | 982 | 3,120 |
| 1967 | 720 | 442 | -69 | 1,092 | 3,262 |
| 1968 | 779 | 464 | -81 | 1,163 | 3,361 |
| 1969 | 757 | 500 | -83 | 1,174 | 3,514 |
| 1970 | 762 | 524 | -93 | 1,193 | 3,556 |
| 1971 | 768 | 558 | -102 | 1,225 | 3,614 |
| 1972 | 792 | 593 | -119 | 1,266 | 3,772 |
| 1973 | 799 | 609 | -139 | 1,269 | 3,999 |
| 1974 | 811 | 612 | -132 | 1,291 | 4,116 |

Table 7-4 [Continued]

U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP
(FY 1996 \$ Millions)

| <u>Fiscal Year</u> | <u>Total Federal Budget</u> | <u>State & Local Governments</u> | <u>Less Grants in-aid</u> | <u>Net Total U.S. Public Spending</u> | <u>GDP</u> |
|-------------------------------|--|---|--------------------------------------|--|-------------------|
| 1975 | 909 | 637 | -137 | 1,409 | 4,034 |
| 1976 | 948 | 656 | -151 | 1,453 | 4,195 |
| 1977 | 965 | 651 | -162 | 1,453 | 4,429 |
| 1978 | 1,014 | 661 | -173 | 1,502 | 4,665 |
| 1979 | 1,028 | 672 | -171 | 1,529 | 4,869 |
| 1980 | 1,093 | 680 | -169 | 1,604 | 4,880 |
| 1981 | 1,137 | 677 | -158 | 1,656 | 4,985 |
| 1982 | 1,168 | 675 | -138 | 1,705 | 4,913 |
| 1983 | 1,210 | 689 | -138 | 1,761 | 5,015 |
| 1984 | 1,215 | 716 | -140 | 1,790 | 5,397 |
| 1985 | 1,305 | 758 | -147 | 1,915 | 5,629 |
| 1986 | 1,333 | 804 | -152 | 1,985 | 5,848 |
| 1987 | 1,315 | 838 | -142 | 2,012 | 6,009 |
| 1988 | 1,351 | 872 | -145 | 2,078 | 6,279 |
| 1989 | 1,400 | 916 | -148 | 2,167 | 6,518 |
| 1990 | 1,484 | 966 | -158 | 2,291 | 6,665 |
| 1991 | 1,502 | 1,017 | -174 | 2,345 | 6,634 |
| 1992 | 1,515 | 1,084 | -195 | 2,404 | 6,779 |
| 1993 | 1,508 | 1,115 | -207 | 2,416 | 6,982 |
| 1994 | 1,532 | 1,135 | -221 | 2,446 | 7,237 |
| 1995 | 1,552 | 1,176 | -230 | 2,497 | 7,470 |
| 1996 | 1,561 | 1,193 | -228 | 2,526 | 7,695 |
| 1997 | 1,569 | 1,225 | -229 | 2,564 | 8,029 |
| 1998 | 1,599 | 1,260 | -238 | 2,621 | 8,380 |
| 1999 | 1,621 | 1,292 | -253 | 2,660 | 8,711 |
| 2000 | 1,660 | 1,304 | -262 | 2,701 | 9,115 |
| 2001 | 1,693 | 1,330 | -285 | 2,737 | 9,281 |
| 2002 | 1,827 | 1,364 | -306 | 2,884 | 9,270 |
| 2003 | 1,855 | 1,392 | -324 | 2,922 | 9,599 |
| 2004 | 1,869 | 1,423 | -332 | 2,961 | 9,960 |
| 2005 | 1,905 | 1,456 | -334 | 3,027 | 10,322 |
| 2006 | 1,939 | 1,489 | -340 | 3,088 | 10,666 |
| 2007 | 1,975 | 1,522 | -349 | 3,149 | 10,994 |

Table 7-5

DEPARTMENT OF DEFENSE MANPOWER

(End Strength in Thousands)

| Fiscal Year | ACTIVE DUTY MILITARY | | | | | | CIVILIAN WORKFORCE | | | | | Total DoD Man- power | Defense Related Employment in Industry | Total Defense Related Manpower |
|----------------|----------------------|-------|-----------------|--------------|------------------------|-------------------|--------------------|------------------------------|--------------|--------------------------------|--------------------|-------------------------------|---|---|
| | Army | Navy | Marine Corps | Air Force | Full Time Gd&Res | Total Military | Army | Navy including Marines | Air Force | Defense Agencies & Other | Total Civilians | | | |
| 1940 | 218 | 161 | 28 | 51 | - | 458 | 137 | 119 | - | - | 256 | 714 | 314 | 1,028 |
| 1941 | 1,310 | 284 | 54 | 152 | - | 1,800 | 329 | 227 | - | - | 556 | 2,356 | 2,500 | 4,856 |
| 1942 | 2,311 | 641 | 143 | 764 | - | 3,859 | 852 | 432 | - | - | 1,284 | 5,143 | 10,000 | 15,143 |
| 1943 | 4,797 | 1,742 | 309 | 2,197 | - | 9,045 | 1,545 | 648 | - | - | 2,193 | 11,238 | 13,361 | 24,599 |
| 1944 | 5,622 | 2,981 | 476 | 2,372 | - | 11,451 | 1,503 | 736 | - | - | 2,239 | 13,690 | 12,600 | 26,290 |
| 1945 | 5,984 | 3,320 | 470 | 2,282 | - | 12,056 | 1,881 | 747 | - | - | 2,628 | 14,684 | 11,000 | 25,684 |
| 1946 | 1,435 | 978 | 156 | 456 | - | 3,025 | 927 | 489 | - | - | 1,416 | 4,441 | 1,168 | 5,609 |
| 1947 | 685 | 498 | 93 | 306 | - | 1,582 | 503 | 356 | - | - | 859 | 2,441 | 786 | 3,227 |
| 1948 | 554 | 418 | 85 | 388 | - | 1,445 | 303 | 347 | 152 | 1 | 803 | 2,248 | 958 | 3,206 |
| 1949 | 660 | 448 | 86 | 419 | - | 1,613 | 310 | 343 | 166 | 2 | 821 | 2,434 | 732 | 3,166 |
| 1950 | 593 | 381 | 74 | 411 | - | 1,459 | 261 | 293 | 154 | 2 | 710 | 2,169 | 713 | 2,882 |
| 1951 | 1,532 | 737 | 193 | 788 | - | 3,250 | 487 | 452 | 261 | 2 | 1,202 | 4,452 | 2,400 | 6,852 |
| 1952 | 1,596 | 824 | 232 | 983 | - | 3,635 | 515 | 481 | 310 | 2 | 1,308 | 4,943 | 3,600 | 8,543 |
| 1953 | 1,534 | 794 | 249 | 978 | - | 3,555 | 884 | 470 | 382 | 2 | 1,738 | 5,293 | 4,118 | 9,411 |
| 1954 | 1,405 | 726 | 224 | 948 | - | 3,303 | 720 | 433 | 371 | 2 | 1,526 | 4,829 | 2,975 | 7,804 |
| 1955 | 1,109 | 661 | 205 | 960 | - | 2,935 | 651 | 433 | 397 | 2 | 1,483 | 4,418 | 2,500 | 6,918 |
| 1956 | 1,026 | 670 | 201 | 910 | - | 2,807 | 592 | 416 | 333 | 2 | 1,343 | 4,150 | 2,500 | 6,650 |
| 1957 | 998 | 676 | 201 | 920 | - | 2,795 | 571 | 411 | 417 | 2 | 1,401 | 4,196 | 2,850 | 7,046 |
| 1958 | 899 | 640 | 189 | 871 | - | 2,599 | 530 | 381 | 373 | 2 | 1,286 | 3,885 | 2,800 | 6,685 |
| 1959 | 862 | 626 | 176 | 840 | - | 2,504 | 497 | 375 | 364 | 2 | 1,238 | 3,742 | 2,700 | 6,442 |
| 1960 | 873 | 617 | 171 | 815 | - | 2,476 | 473 | 365 | 355 | 2 | 1,195 | 3,671 | 2,460 | 6,131 |
| 1961 | 859 | 626 | 177 | 821 | - | 2,483 | 472 | 363 | 346 | 2 | 1,183 | 3,666 | 2,600 | 6,266 |
| 1962 | 1,066 | 666 | 191 | 885 | * | 2,808 | 476 | 365 | 349 | 20 | 1,210 | 4,018 | 2,725 | 6,743 |
| 1963 | 976 | 665 | 189 | 870 | * | 2,700 | 459 | 360 | 337 | 32 | 1,188 | 3,888 | 2,550 | 6,438 |
| 1964 | 973 | 668 | 189 | 857 | * | 2,687 | 430 | 347 | 322 | 38 | 1,137 | 3,824 | 2,280 | 6,104 |
| 1965 | 969 | 672 | 190 | 825 | * | 2,656 | 414 | 343 | 317 | 42 | 1,116 | 3,772 | 2,125 | 5,897 |
| 1966 | 1,200 | 745 | 261 | 887 | * | 3,093 | 450 | 367 | 336 | 69 | 1,222 | 4,315 | 2,640 | 6,955 |
| 1967 | 1,442 | 751 | 285 | 897 | * | 3,375 | 516 | 416 | 349 | 76 | 1,357 | 4,732 | 3,100 | 7,832 |
| 1968 | 1,570 | 765 | 307 | 905 | * | 3,547 | 510 | 429 | 339 | 75 | 1,353 | 4,900 | 3,174 | 8,074 |
| 1969 | 1,512 | 776 | 310 | 862 | * | 3,460 | 531 | 438 | 349 | 72 | 1,390 | 4,850 | 2,916 | 7,766 |
| 1970 | 1,322 | 692 | 260 | 791 | 1 | 3,066 | 480 | 388 | 328 | 68 | 1,264 | 4,330 | 2,399 | 6,729 |
| 1971 | 1,123 | 623 | 212 | 755 | 1 | 2,714 | 452 | 362 | 313 | 63 | 1,190 | 3,904 | 2,031 | 5,935 |
| 1972 | 811 | 588 | 198 | 726 | 1 | 2,324 | 446 | 353 | 300 | 60 | 1,159 | 3,483 | 1,985 | 5,468 |
| 1973 | 801 | 564 | 196 | 691 | 1 | 2,253 | 406 | 334 | 288 | 72 | 1,100 | 3,353 | 1,850 | 5,203 |
| 1974 | 783 | 546 | 189 | 644 | 1 | 2,163 | 409 | 335 | 289 | 75 | 1,108 | 3,271 | 1,860 | 5,131 |

Table 7-5 [Continued]

DEPARTMENT OF DEFENSE MANPOWER

(End Strength in Thousands)

| Fiscal Year | ACTIVE DUTY MILITARY | | | | | | CIVILIAN WORKFORCE | | | | | Total DoD Man- power | Defense Related Employment in Industry | Total Defense Related Manpower |
|----------------|----------------------|------|-----------------|--------------|------------------------|-------------------|--------------------|------------------------------|--------------|--------------------------------|--------------------|-------------------------------|---|---|
| | Army | Navy | Marine Corps | Air Force | Full Time Gd&Res | Total Military | Army | Navy including Marines | Air Force | Defense Agencies & Other | Total Civilians | | | |
| 1975 | 784 | 535 | 196 | 613 | 1 | 2,129 | 401 | 326 | 278 | 73 | 1,078 | 3,207 | 1,800 | 5,007 |
| 1976 | 779 | 524 | 192 | 585 | 1 | 2,081 | 390 | 321 | 262 | 72 | 1,045 | 3,126 | 1,690 | 4,816 |
| 1977 | 782 | 530 | 192 | 570 | 1 | 2,075 | 372 | 318 | 255 | 77 | 1,022 | 3,097 | 1,730 | 4,827 |
| 1978 | 771 | 530 | 191 | 569 | 1 | 2,062 | 371 | 317 | 251 | 77 | 1,016 | 3,078 | 1,765 | 4,843 |
| 1979 | 758 | 522 | 185 | 559 | 7 | 2,031 | 359 | 310 | 245 | 77 | 991 | 3,022 | 1,860 | 4,882 |
| 1980 | 777 | 527 | 188 | 558 | 13 | 2,063 | 361 | 309 | 244 | 77 | 991 | 3,054 | 1,990 | 5,044 |
| 1981 | 781 | 540 | 191 | 570 | 19 | 2,101 | 372 | 321 | 246 | 80 | 1,019 | 3,120 | 2,085 | 5,205 |
| 1982 | 780 | 553 | 192 | 583 | 22 | 2,130 | 378 | 319 | 248 | 82 | 1,027 | 3,157 | 2,290 | 5,447 |
| 1983 | 780 | 558 | 194 | 592 | 39 | 2,163 | 391 | 339 | 251 | 83 | 1,064 | 3,227 | 2,415 | 5,642 |
| 1984 | 780 | 565 | 196 | 597 | 46 | 2,184 | 403 | 342 | 253 | 87 | 1,085 | 3,269 | 2,735 | 6,004 |
| 1985 | 781 | 571 | 198 | 602 | 55 | 2,207 | 420 | 353 | 264 | 92 | 1,129 | 3,336 | 2,980 | 6,316 |
| 1986 | 781 | 581 | 199 | 608 | 64 | 2,233 | 413 | 342 | 263 | 94 | 1,112 | 3,345 | 3,315 | 6,660 |
| 1987 | 781 | 587 | 200 | 607 | 69 | 2,244 | 418 | 353 | 264 | 98 | 1,133 | 3,377 | 3,625 | 7,002 |
| 1988 | 772 | 593 | 197 | 576 | 71 | 2,209 | 393 | 348 | 253 | 96 | 1,090 | 3,299 | 3,430 | 6,729 |
| 1989 | 770 | 593 | 197 | 571 | 72 | 2,203 | 403 | 354 | 261 | 99 | 1,117 | 3,320 | 3,275 | 6,595 |
| 1990 | 751 | 583 | 197 | 539 | 74 | 2,144 | 380 | 341 | 249 | 103 | 1,073 | 3,217 | 3,115 | 6,332 |
| 1991 | 725 | 571 | 195 | 511 | 75 | 2,077 | 365 | 329 | 233 | 117 | 1,044 | 3,121 | 3,045 | 6,166 |
| 1992 | 611 | 542 | 185 | 470 | 72 | 1,880 | 334 | 309 | 214 | 149 | 1,006 | 2,886 | 2,840 | 5,726 |
| 1993 | 572 | 510 | 178 | 444 | 71 | 1,775 | 294 | 285 | 202 | 156 | 937 | 2,712 | 2,620 | 5,332 |
| 1994 | 541 | 469 | 174 | 426 | 68 | 1,678 | 280 | 269 | 196 | 156 | 901 | 2,579 | 2,460 | 5,039 |
| 1995 | 509 | 435 | 174 | 400 | 65 | 1,583 | 267 | 249 | 186 | 147 | 849 | 2,432 | 2,315 | 4,747 |
| 1996 | 491 | 417 | 175 | 389 | 66 | 1,538 | 259 | 240 | 183 | 138 | 820 | 2,358 | 2,210 | 4,568 |
| 1997 | 492 | 396 | 174 | 378 | 64 | 1,504 | 247 | 223 | 180 | 136 | 786 | 2,290 | 2,215 | 4,505 |
| 1998 | 484 | 382 | 173 | 367 | 64 | 1,470 | 237 | 210 | 174 | 126 | 747 | 2,217 | 2,180 | 4,397 |
| 1999 | 479 | 373 | 173 | 361 | 65 | 1,451 | 227 | 204 | 169 | 120 | 720 | 2,171 | 2,240 | 4,411 |
| 2000 | 482 | 373 | 173 | 356 | 65 | 1,449 | 221 | 197 | 163 | 117 | 698 | 2,147 | 2,425 | 4,572 |
| 2001 | 481 | 378 | 173 | 354 | 65 | 1,451 | 220 | 194 | 160 | 113 | 687 | 2,138 | 2,500 | 4,638 |
| 2002 | 480 | 376 | 173 | 359 | 67 | 1,455 | 216 | 186 | 157 | 113 | 672 | 2,127 | 2,750 | 4,877 |
| 2003 | 480 | 376 | 175 | 359 | 67 | 1,457 | 215 | 182 | 157 | 111 | 665 | 2,122 | 3,000 | 5,122 |

Air Force civil service employment is included in the Army prior to 1948 and identified separately thereafter. Beginning in 1953, the civilian work force figures include both U.S. and foreign national direct hires and the foreign national indirect hire employees that support U.S. forces overseas. Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table.

Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy prior to FY 1980 and in the Full-Time Guard and Reserve thereafter. Active Duty Military includes the activation of 25,652 National Guard and Reservists in FY 1990 pursuant to sections 673b, Title 10 U.S.C., 17,059 National Guard and Reservists in FY 1991 and 954 National Guard and Reservists in FY 1992 pursuant to sections 672 and 673, Title 10 U.S.C., to support Operation Desert Shield/Desert Storm.

Table 7-6

U.S. EMPLOYMENT AND LABOR FORCE

(End Strength in Thousands)

| Fiscal Year | Military Active Duty | DoD DH Civilian WorkForce | Total DoD Man-power | Defense Related Industry Employ | Total Defense Related Employ | Other Federal Civil Service | Total Federal Civilian Employ | Coast Guard | Total Federal Employ | State & Local Govts | Total US Public Employ | Private Sector Employ | Total Employ | Total Non-Defense Related Employ | Unemployment | Total Labor Force |
|--------------------|-----------------------------|----------------------------------|----------------------------|--|-------------------------------------|------------------------------------|--------------------------------------|--------------------|-----------------------------|--------------------------------|-------------------------------|------------------------------|---------------------|---|---------------------|--------------------------|
| 1940 | 458 | 256 | 714 | 314 | 1,028 | 786 | 1,042 | 14 | 1,514 | 3,217 | 4,731 | 42,359 | 47,090 | 46,062 | 8,800 | 55,890 |
| 1941 | 1,800 | 556 | 2,356 | 2,500 | 4,856 | 882 | 1,438 | 19 | 3,257 | 3,337 | 6,595 | 43,420 | 50,015 | 45,159 | 6,840 | 56,855 |
| 1942 | 3,859 | 1,284 | 5,143 | 10,000 | 15,143 | 1,012 | 2,296 | 59 | 6,214 | 3,310 | 9,524 | 45,246 | 54,770 | 39,627 | 4,110 | 58,880 |
| 1943 | 9,045 | 2,193 | 11,238 | 13,361 | 24,599 | 1,106 | 3,299 | 155 | 12,499 | 3,184 | 15,683 | 44,922 | 60,605 | 36,006 | 1,865 | 62,470 |
| 1944 | 11,451 | 2,239 | 13,690 | 12,600 | 26,290 | 1,093 | 3,332 | 169 | 14,952 | 3,092 | 18,045 | 46,385 | 64,430 | 38,140 | 870 | 65,300 |
| 1945 | 12,056 | 2,628 | 14,684 | 11,000 | 25,684 | 1,188 | 3,816 | 171 | 16,043 | 3,104 | 19,147 | 45,668 | 64,815 | 39,131 | 855 | 65,670 |
| 1946 | 3,025 | 1,416 | 4,441 | 1,168 | 5,609 | 1,281 | 2,697 | 26 | 5,748 | 3,305 | 9,053 | 52,427 | 61,480 | 55,871 | 1,655 | 63,135 |
| 1947 | 1,582 | 859 | 2,441 | 786 | 3,227 | 1,252 | 2,111 | 19 | 3,712 | 3,568 | 7,280 | 51,386 | 58,666 | 55,439 | 2,290 | 60,956 |
| 1948 | 1,445 | 804 | 2,249 | 958 | 3,207 | 1,267 | 2,071 | 20 | 3,536 | 3,776 | 7,311 | 52,413 | 59,724 | 56,517 | 2,408 | 62,132 |
| 1949 | 1,613 | 821 | 2,434 | 732 | 3,166 | 1,281 | 2,102 | 24 | 3,739 | 3,906 | 7,645 | 50,586 | 58,231 | 55,065 | 3,966 | 62,197 |
| 1950 | 1,459 | 710 | 2,169 | 713 | 2,882 | 1,251 | 1,961 | 23 | 3,443 | 4,078 | 7,522 | 52,475 | 59,997 | 57,115 | 3,551 | 63,548 |
| 1951 | 3,250 | 1,201 | 4,451 | 2,400 | 6,851 | 1,282 | 2,483 | 29 | 5,762 | 4,031 | 9,793 | 50,480 | 60,273 | 53,422 | 2,132 | 62,405 |
| 1952 | 3,635 | 1,308 | 4,943 | 3,600 | 8,543 | 1,293 | 2,601 | 35 | 6,271 | 4,134 | 10,405 | 50,582 | 60,987 | 52,444 | 2,032 | 63,019 |
| 1953 | 3,555 | 1,304 | 4,859 | 4,118 | 8,977 | 1,254 | 2,558 | 34 | 6,147 | 4,282 | 10,429 | 51,737 | 62,166 | 53,189 | 1,732 | 63,898 |
| 1954 | 3,303 | 1,183 | 4,486 | 2,975 | 7,461 | 1,225 | 2,408 | 29 | 5,740 | 4,552 | 10,292 | 50,206 | 60,498 | 53,037 | 3,681 | 64,179 |
| 1955 | 2,935 | 1,160 | 4,095 | 2,500 | 6,595 | 1,237 | 2,397 | 29 | 5,361 | 4,728 | 10,089 | 52,479 | 62,568 | 55,973 | 2,893 | 65,461 |
| 1956 | 2,807 | 1,151 | 3,958 | 2,500 | 6,458 | 1,248 | 2,399 | 28 | 5,234 | 5,064 | 10,298 | 54,409 | 64,707 | 58,249 | 3,179 | 67,886 |
| 1957 | 2,795 | 1,132 | 3,927 | 2,850 | 6,777 | 1,286 | 2,418 | 30 | 5,243 | 5,380 | 10,623 | 54,504 | 65,127 | 58,350 | 3,131 | 68,258 |
| 1958 | 2,599 | 1,069 | 3,668 | 2,800 | 6,468 | 1,313 | 2,382 | 30 | 5,011 | 5,630 | 10,641 | 53,011 | 63,652 | 57,184 | 5,223 | 68,875 |
| 1959 | 2,504 | 1,049 | 3,553 | 2,700 | 6,253 | 1,334 | 2,383 | 30 | 4,917 | 5,806 | 10,723 | 55,201 | 65,924 | 59,671 | 3,780 | 69,704 |
| 1960 | 2,476 | 1,018 | 3,494 | 2,460 | 5,954 | 1,381 | 2,399 | 31 | 4,906 | 6,073 | 10,979 | 56,310 | 67,289 | 61,335 | 4,172 | 71,461 |
| 1961 | 2,483 | 1,012 | 3,495 | 2,600 | 6,095 | 1,424 | 2,436 | 32 | 4,951 | 6,295 | 11,246 | 55,905 | 67,151 | 61,056 | 5,313 | 72,464 |
| 1962 | 2,808 | 1,039 | 3,847 | 2,725 | 6,572 | 1,475 | 2,514 | 32 | 5,354 | 6,533 | 11,887 | 55,964 | 67,851 | 61,279 | 4,219 | 72,070 |
| 1963 | 2,700 | 1,019 | 3,719 | 2,550 | 6,269 | 1,509 | 2,528 | 32 | 5,260 | 6,834 | 12,094 | 56,750 | 68,844 | 62,575 | 4,554 | 73,398 |
| 1964 | 2,687 | 997 | 3,684 | 2,280 | 5,964 | 1,504 | 2,501 | 32 | 5,220 | 7,236 | 12,456 | 57,992 | 70,448 | 64,484 | 4,453 | 74,901 |
| 1965 | 2,656 | 986 | 3,642 | 2,125 | 5,767 | 1,542 | 2,528 | 32 | 5,216 | 7,683 | 12,899 | 59,380 | 72,279 | 66,512 | 4,057 | 76,336 |
| 1966 | 3,093 | 1,093 | 4,186 | 2,640 | 6,826 | 1,666 | 2,759 | 35 | 5,887 | 8,259 | 14,146 | 59,890 | 74,036 | 67,210 | 3,592 | 77,628 |
| 1967 | 3,375 | 1,235 | 4,610 | 3,100 | 7,710 | 1,767 | 3,002 | 37 | 6,414 | 8,730 | 15,144 | 60,247 | 75,391 | 67,681 | 3,628 | 79,019 |
| 1968 | 3,547 | 1,233 | 4,780 | 3,174 | 7,954 | 1,822 | 3,055 | 37 | 6,639 | 9,141 | 15,780 | 61,492 | 77,272 | 69,318 | 3,615 | 80,887 |
| 1969 | 3,460 | 1,275 | 4,735 | 2,916 | 7,651 | 1,801 | 3,076 | 38 | 6,574 | 9,496 | 16,070 | 62,888 | 78,958 | 71,307 | 3,399 | 82,357 |
| 1970 | 3,066 | 1,161 | 4,227 | 2,399 | 6,626 | 1,821 | 2,982 | 37 | 6,085 | 9,869 | 15,954 | 63,428 | 79,382 | 72,756 | 4,669 | 84,051 |
| 1971 | 2,714 | 1,093 | 3,807 | 2,031 | 5,838 | 1,831 | 2,924 | 38 | 5,676 | 10,372 | 16,048 | 63,429 | 79,477 | 73,639 | 5,490 | 84,967 |
| 1972 | 2,324 | 1,049 | 3,373 | 1,985 | 5,358 | 1,816 | 2,865 | 38 | 5,227 | 10,896 | 16,123 | 66,507 | 82,630 | 77,272 | 5,426 | 88,056 |
| 1973 | 2,253 | 997 | 3,250 | 1,850 | 5,100 | 1,827 | 2,824 | 37 | 5,114 | 11,286 | 16,400 | 69,167 | 85,567 | 80,467 | 4,847 | 90,414 |
| 1974 | 2,163 | 1,013 | 3,176 | 1,860 | 5,036 | 1,880 | 2,893 | 37 | 5,093 | 11,713 | 16,806 | 70,362 | 87,168 | 82,132 | 5,380 | 92,548 |

Table 7-6 [Continued]

U.S. EMPLOYMENT AND LABOR FORCE

(End Strength in Thousands)

| Fiscal Year | Military Active Duty | DoD DH Civilian WorkForce | Total DoD Man-power | Defense Related Industry Employ | Total Defense Related Employ | Other Federal Civil Service | Total Federal Civilian Employ | Coast Guard | Total Federal Employ | State & Local Govts | Total US Public Employ | Private Sector Employ | Total Employ | Total Non-Defense Related Employ | Unemployment | Total Labor Force |
|--------------------|-----------------------------|----------------------------------|----------------------------|--|-------------------------------------|------------------------------------|--------------------------------------|--------------------|-----------------------------|--------------------------------|-------------------------------|------------------------------|---------------------|---|---------------------|--------------------------|
| 1975 | 2,129 | 989 | 3,118 | 1,800 | 4,918 | 1,908 | 2,897 | 37 | 5,063 | 12,114 | 17,177 | 68,268 | 85,445 | 80,527 | 8,569 | 94,014 |
| 1976 | 2,081 | 959 | 3,040 | 1,690 | 4,730 | 1,924 | 2,883 | 38 | 5,002 | 12,282 | 17,284 | 71,175 | 88,459 | 83,729 | 7,655 | 96,114 |
| 1977 | 2,075 | 938 | 3,013 | 1,730 | 4,743 | 1,955 | 2,893 | 38 | 5,006 | 12,704 | 17,710 | 73,537 | 91,247 | 86,504 | 6,437 | 97,684 |
| 1978 | 2,062 | 935 | 2,997 | 1,765 | 4,762 | 1,994 | 2,929 | 38 | 5,029 | 13,050 | 18,079 | 76,962 | 95,041 | 90,279 | 5,797 | 100,838 |
| 1979 | 2,031 | 916 | 2,947 | 1,860 | 4,807 | 1,960 | 2,876 | 39 | 4,946 | 13,359 | 18,305 | 79,271 | 97,576 | 92,769 | 5,798 | 103,374 |
| 1980 | 2,063 | 916 | 2,979 | 1,990 | 4,969 | 1,960 | 2,876 | 39 | 4,978 | 13,542 | 18,520 | 80,697 | 99,217 | 94,248 | 8,044 | 107,261 |
| 1981 | 2,101 | 940 | 3,041 | 2,085 | 5,126 | 1,920 | 2,860 | 40 | 5,001 | 13,274 | 18,275 | 83,622 | 101,897 | 96,771 | 8,013 | 109,910 |
| 1982 | 2,130 | 945 | 3,075 | 2,290 | 5,365 | 1,880 | 2,825 | 38 | 4,993 | 13,207 | 18,200 | 83,246 | 101,446 | 96,081 | 10,000 | 111,446 |
| 1983 | 2,163 | 980 | 3,143 | 2,415 | 5,558 | 1,896 | 2,876 | 40 | 5,079 | 13,220 | 18,299 | 83,330 | 101,629 | 96,071 | 11,256 | 112,885 |
| 1984 | 2,184 | 1,000 | 3,184 | 2,735 | 5,919 | 1,910 | 2,910 | 40 | 5,134 | 13,504 | 18,638 | 87,220 | 105,858 | 99,939 | 8,843 | 114,701 |
| 1985 | 2,207 | 1,043 | 3,250 | 2,980 | 6,230 | 2,023 | 3,066 | 38 | 5,311 | 13,827 | 19,138 | 89,212 | 108,350 | 102,120 | 8,340 | 116,690 |
| 1986 | 2,233 | 1,027 | 3,260 | 3,315 | 6,575 | 1,995 | 3,022 | 37 | 5,292 | 14,157 | 19,449 | 91,229 | 110,678 | 104,103 | 8,269 | 118,947 |
| 1987 | 2,244 | 1,049 | 3,293 | 3,625 | 6,918 | 2,039 | 3,088 | 39 | 5,371 | 14,402 | 19,773 | 93,641 | 113,414 | 106,496 | 7,675 | 121,089 |
| 1988 | 2,209 | 1,010 | 3,219 | 3,430 | 6,649 | 2,103 | 3,113 | 38 | 5,360 | 14,766 | 20,126 | 95,970 | 116,096 | 109,447 | 6,831 | 122,927 |
| 1989 | 2,203 | 1,037 | 3,240 | 3,275 | 6,515 | 2,087 | 3,124 | 38 | 5,365 | 15,163 | 20,528 | 98,026 | 118,554 | 112,039 | 6,493 | 125,047 |
| 1990 | 2,144 | 997 | 3,141 | 3,115 | 6,256 | 2,131 | 3,128 | 37 | 5,309 | 15,628 | 20,937 | 98,714 | 119,651 | 113,395 | 6,693 | 126,344 |
| 1991 | 2,077 | 974 | 3,051 | 3,045 | 6,096 | 2,138 | 3,112 | 39 | 5,228 | 15,474 | 20,702 | 97,898 | 118,600 | 112,504 | 8,122 | 126,722 |
| 1992 | 1,880 | 945 | 2,825 | 2,840 | 5,665 | 2,140 | 3,085 | 39 | 5,004 | 15,500 | 20,504 | 98,396 | 118,900 | 113,235 | 9,257 | 128,157 |
| 1993 | 1,775 | 885 | 2,660 | 2,620 | 5,280 | 2,128 | 3,013 | 39 | 4,827 | 15,872 | 20,699 | 99,794 | 120,493 | 115,213 | 8,946 | 129,439 |
| 1994 | 1,678 | 854 | 2,532 | 2,460 | 4,992 | 2,118 | 2,972 | 37 | 4,687 | 16,095 | 20,782 | 103,149 | 123,931 | 118,939 | 8,274 | 132,205 |
| 1995 | 1,583 | 807 | 2,390 | 2,315 | 4,705 | 2,113 | 2,920 | 37 | 4,540 | 16,445 | 20,985 | 105,313 | 126,298 | 121,593 | 7,410 | 133,708 |
| 1996 | 1,538 | 779 | 2,317 | 2,210 | 4,527 | 2,003 | 2,782 | 37 | 4,357 | 16,605 | 20,962 | 106,642 | 127,604 | 123,077 | 7,286 | 134,890 |
| 1997 | 1,504 | 746 | 2,250 | 2,215 | 4,465 | 1,975 | 2,721 | 35 | 4,260 | 16,790 | 21,050 | 109,358 | 130,408 | 125,943 | 6,919 | 137,327 |
| 1998 | 1,470 | 707 | 2,177 | 2,180 | 4,357 | 1,981 | 2,688 | 35 | 4,193 | 17,056 | 21,249 | 111,244 | 132,493 | 128,136 | 6,270 | 138,763 |
| 1999 | 1,451 | 681 | 2,132 | 2,240 | 4,372 | 2,010 | 2,691 | 35 | 4,177 | 17,393 | 21,570 | 112,886 | 134,456 | 130,084 | 5,980 | 140,436 |
| 2000 | 1,449 | 660 | 2,109 | 2,425 | 4,534 | 2,065 | 2,725 | 36 | 4,210 | 17,786 | 21,996 | 114,333 | 136,329 | 131,795 | 5,687 | 142,016 |
| 2001 | 1,451 | 650 | 2,101 | 2,500 | 4,601 | 1,984 | 2,634 | 36 | 4,121 | 18,137 | 22,258 | 114,571 | 136,829 | 132,228 | 6,186 | 143,015 |
| 2002 | 1,455 | 635 | 2,090 | 2,750 | 4,840 | 2,032 | 2,667 | 37 | 4,159 | 18,505 | 22,664 | 113,386 | 136,050 | 131,210 | 8,300 | 144,350 |
| 2003 | 1,457 | 627 | 2,084 | 3,000 | 5,084 | 2,064 | 2,691 | 37 | 4,185 | 18,850 | 23,035 | 114,815 | 137,850 | 132,766 | 8,100 | 145,950 |

The DoD direct hire (DH) civilian work force figures include both U.S. and foreign national direct hires. Foreign national indirect hire (FNIH) employees that support DoD forces overseas are not included. Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table.

The FY 1990 Active Duty Military includes 25,652 National Guardsmen and Reservists activated pursuant to sections 673b, Title 10 U.S.C. FY 1991 Active Duty Military includes 17,059 National Guardsmen and Reservists, and FY 1992 Active Duty Military includes 954 National Guardsmen and Reservists activated pursuant to sections 672 and 673, Title 10 U.S.C, in support of Operation Desert Shield/Desert Storm.

Table 7-7

DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES

(Percentages of Indicated Totals)

| Fiscal Year | % of Federal Budget | | % of Net Public Spending Federal State & Local | | DoD as a % Public Employment | | | | DoD as % of Total Labor Force | | % of GDP | |
|----------------|---------------------|---------------------|---|---------------------|--------------------------------|------------------------------|----------------------|------------------------------|----------------------------------|-----------------------|----------|---------------------|
| | DoD | National Defense | DoD | National Defense | <u>Military & Civilian</u> | | <u>Civilian Only</u> | | DoD Total | Including Industry | DoD | National Defense |
| | | | | | Federal | Federal, State & Local | Federal | Federal, State & Local | | | | |
| 1940 | 15.8 | 17.5 | 8.4 | 9.3 | 47.2 | 15.1 | 24.6 | 6.0 | 1.3 | 1.8 | 1.5 | 1.7 |
| 1941 | 44.0 | 47.1 | 27.3 | 29.2 | 72.3 | 35.7 | 38.7 | 11.6 | 4.1 | 8.5 | 5.3 | 5.6 |
| 1942 | 67.1 | 73.0 | 54.3 | 59.1 | 82.8 | 54.0 | 55.9 | 22.9 | 8.7 | 25.7 | 16.3 | 17.8 |
| 1943 | 79.8 | 84.9 | 72.3 | 77.0 | 89.9 | 71.7 | 66.5 | 33.8 | 18.0 | 39.4 | 34.8 | 37.0 |
| 1944 | 83.1 | 86.7 | 76.5 | 79.7 | 91.6 | 75.9 | 67.2 | 34.8 | 21.0 | 40.3 | 36.3 | 37.9 |
| 1945 | 82.5 | 89.5 | 75.7 | 82.1 | 91.5 | 76.7 | 68.9 | 38.0 | 22.4 | 39.1 | 34.6 | 37.5 |
| 1946 | 72.8 | 77.3 | 61.4 | 65.2 | 77.3 | 49.1 | 52.5 | 23.6 | 7.0 | 8.9 | 18.0 | 19.2 |
| 1947 | 38.3 | 37.1 | 28.2 | 27.3 | 65.8 | 33.5 | 40.7 | 15.1 | 4.0 | 5.3 | 5.6 | 5.5 |
| 1948 | 34.1 | 30.6 | 22.1 | 19.9 | 63.6 | 30.8 | 38.8 | 13.8 | 3.6 | 5.2 | 4.0 | 3.6 |
| 1949 | 28.9 | 33.9 | 19.7 | 23.0 | 65.1 | 31.8 | 39.1 | 13.7 | 3.9 | 5.1 | 4.1 | 4.8 |
| 1950 | 27.4 | 32.2 | 18.5 | 21.8 | 63.0 | 28.8 | 36.2 | 11.8 | 3.4 | 4.5 | 4.3 | 5.0 |
| 1951 | 43.0 | 51.8 | 28.9 | 34.8 | 77.2 | 45.5 | 48.4 | 18.4 | 7.1 | 11.0 | 6.1 | 7.3 |
| 1952 | 57.2 | 68.1 | 42.4 | 50.5 | 78.8 | 47.5 | 50.3 | 19.4 | 7.8 | 13.6 | 11.1 | 13.2 |
| 1953 | 57.0 | 69.4 | 42.9 | 52.2 | 79.0 | 46.6 | 51.0 | 19.1 | 7.6 | 14.0 | 11.6 | 14.1 |
| 1954 | 56.5 | 69.5 | 40.7 | 50.0 | 78.2 | 43.6 | 49.1 | 17.0 | 7.0 | 11.6 | 10.6 | 13.0 |
| 1955 | 51.4 | 62.4 | 35.5 | 43.2 | 76.4 | 40.6 | 48.4 | 16.3 | 6.3 | 10.1 | 8.9 | 10.8 |
| 1956 | 50.1 | 60.2 | 34.1 | 41.0 | 75.6 | 38.4 | 48.0 | 15.4 | 5.8 | 9.5 | 8.3 | 9.9 |
| 1957 | 49.8 | 59.3 | 33.7 | 40.2 | 74.9 | 37.0 | 46.8 | 14.5 | 5.8 | 9.9 | 8.5 | 10.1 |
| 1958 | 47.6 | 56.8 | 32.0 | 38.3 | 73.2 | 34.5 | 44.9 | 13.3 | 5.3 | 9.4 | 8.5 | 10.2 |
| 1959 | 45.0 | 53.2 | 30.8 | 36.4 | 72.3 | 33.1 | 44.0 | 12.8 | 5.1 | 9.0 | 8.4 | 10.0 |
| 1960 | 45.0 | 52.2 | 30.3 | 35.1 | 71.2 | 31.8 | 42.4 | 12.0 | 4.9 | 8.3 | 8.0 | 9.3 |
| 1961 | 44.3 | 50.8 | 29.5 | 33.8 | 70.6 | 31.1 | 41.5 | 11.6 | 4.8 | 8.4 | 8.1 | 9.3 |
| 1962 | 43.8 | 49.0 | 29.4 | 32.9 | 71.9 | 32.4 | 41.3 | 11.5 | 5.3 | 9.1 | 8.2 | 9.2 |
| 1963 | 43.1 | 48.0 | 28.8 | 32.0 | 70.7 | 30.8 | 40.3 | 10.9 | 5.1 | 8.5 | 8.0 | 8.9 |
| 1964 | 41.7 | 46.2 | 27.8 | 30.8 | 70.6 | 29.6 | 39.9 | 10.2 | 4.9 | 8.0 | 7.7 | 8.5 |
| 1965 | 38.8 | 42.8 | 25.2 | 27.8 | 69.8 | 28.2 | 39.0 | 9.7 | 4.8 | 7.6 | 6.7 | 7.4 |
| 1966 | 40.2 | 43.2 | 26.5 | 28.4 | 71.1 | 29.6 | 39.6 | 9.9 | 5.4 | 8.8 | 7.2 | 7.7 |
| 1967 | 42.8 | 45.4 | 28.6 | 30.3 | 71.9 | 30.4 | 41.1 | 10.5 | 5.8 | 9.8 | 8.3 | 8.8 |
| 1968 | 43.4 | 46.0 | 29.5 | 31.3 | 72.0 | 30.3 | 40.4 | 10.1 | 5.9 | 9.8 | 8.9 | 9.4 |
| 1969 | 42.4 | 44.9 | 27.8 | 29.4 | 72.0 | 29.5 | 41.4 | 10.1 | 5.7 | 9.3 | 8.2 | 8.7 |
| 1970 | 39.4 | 41.8 | 25.4 | 27.0 | 69.5 | 26.5 | 38.9 | 9.0 | 5.0 | 7.9 | 7.6 | 8.1 |
| 1971 | 35.4 | 37.5 | 22.4 | 23.7 | 67.1 | 23.7 | 37.4 | 8.2 | 4.5 | 6.9 | 6.9 | 7.3 |
| 1972 | 32.5 | 34.3 | 20.6 | 21.7 | 64.5 | 20.9 | 36.6 | 7.6 | 3.8 | 6.1 | 6.4 | 6.7 |
| 1973 | 29.8 | 31.2 | 19.0 | 19.9 | 63.6 | 19.8 | 35.3 | 7.1 | 3.6 | 5.6 | 5.6 | 5.9 |
| 1974 | 28.8 | 29.5 | 18.2 | 18.7 | 62.4 | 18.9 | 35.0 | 6.9 | 3.4 | 5.4 | 5.4 | 5.5 |

Table 7-7 [Continued]

DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES

(Percentages of Indicated Totals)

| Fiscal Year | % of Federal Budget | | % of Net Public Spending Federal State & Local | | DoD as a % Public Employment | | | | DoD as % of Total Labor Force | | % of GDP | |
|----------------|---------------------|---------------------|---|---------------------|--------------------------------|------------------------------|----------------------|------------------------------|----------------------------------|-----------------------|----------|---------------------|
| | DoD | National Defense | DoD | National Defense | <u>Military & Civilian</u> | | <u>Civilian Only</u> | | DoD Total | Including Industry | DoD | National Defense |
| | | | | | Federal | Federal, State & Local | Federal | Federal, State & Local | | | | |
| 1975 | 25.5 | 26.0 | 16.5 | 16.9 | 61.6 | 18.2 | 34.1 | 6.6 | 3.3 | 5.2 | 5.4 | 5.5 |
| 1976 | 23.6 | 24.1 | 15.4 | 15.7 | 60.8 | 17.6 | 33.3 | 6.3 | 3.2 | 4.9 | 5.1 | 5.2 |
| 1977 | 23.4 | 23.8 | 15.5 | 15.8 | 60.2 | 17.0 | 32.4 | 6.0 | 3.1 | 4.9 | 4.8 | 4.9 |
| 1978 | 22.5 | 22.8 | 15.2 | 15.4 | 59.6 | 16.6 | 31.9 | 5.9 | 3.0 | 4.7 | 4.6 | 4.7 |
| 1979 | 22.8 | 23.1 | 15.4 | 15.5 | 59.6 | 16.1 | 31.8 | 5.6 | 2.9 | 4.7 | 4.6 | 4.6 |
| 1980 | 22.5 | 22.7 | 15.3 | 15.4 | 59.8 | 16.1 | 31.8 | 5.6 | 2.8 | 4.6 | 4.9 | 4.9 |
| 1981 | 23.0 | 23.2 | 15.8 | 15.9 | 60.8 | 16.6 | 32.9 | 5.8 | 2.8 | 4.7 | 5.1 | 5.1 |
| 1982 | 24.7 | 24.8 | 16.9 | 16.9 | 61.6 | 16.9 | 33.5 | 5.9 | 2.8 | 4.8 | 5.7 | 5.7 |
| 1983 | 25.4 | 26.0 | 17.3 | 17.8 | 61.9 | 17.2 | 34.1 | 6.1 | 2.8 | 4.9 | 6.0 | 6.1 |
| 1984 | 25.9 | 26.7 | 17.5 | 18.1 | 62.0 | 17.1 | 34.4 | 6.1 | 2.8 | 5.2 | 5.8 | 5.9 |
| 1985 | 25.9 | 26.7 | 17.6 | 18.1 | 61.2 | 17.0 | 34.0 | 6.2 | 2.8 | 5.3 | 5.9 | 6.1 |
| 1986 | 26.8 | 27.6 | 17.9 | 18.4 | 61.6 | 16.8 | 34.0 | 6.0 | 2.7 | 5.5 | 6.0 | 6.2 |
| 1987 | 27.3 | 28.1 | 17.6 | 18.2 | 61.3 | 16.7 | 34.0 | 6.0 | 2.7 | 5.7 | 5.9 | 6.1 |
| 1988 | 26.5 | 27.3 | 17.0 | 17.6 | 60.1 | 16.0 | 32.4 | 5.6 | 2.6 | 5.4 | 5.6 | 5.8 |
| 1989 | 25.8 | 26.5 | 16.5 | 17.0 | 60.4 | 15.8 | 33.2 | 5.7 | 2.6 | 5.2 | 5.5 | 5.6 |
| 1990 | 23.1 | 23.9 | 14.8 | 15.3 | 59.2 | 15.0 | 31.9 | 5.3 | 2.5 | 5.0 | 5.1 | 5.2 |
| 1991 | 19.8 | 20.6 | 12.6 | 13.2 | 58.4 | 14.7 | 31.3 | 5.2 | 2.4 | 4.8 | 4.4 | 4.6 |
| 1992 | 20.7 | 21.6 | 13.1 | 13.7 | 56.5 | 13.8 | 30.6 | 5.1 | 2.2 | 4.4 | 4.6 | 4.8 |
| 1993 | 19.8 | 20.7 | 12.4 | 12.9 | 55.1 | 12.9 | 29.4 | 4.7 | 2.1 | 4.1 | 4.2 | 4.4 |
| 1994 | 18.4 | 19.3 | 11.5 | 12.1 | 54.0 | 12.2 | 28.7 | 4.5 | 1.9 | 3.8 | 3.9 | 4.1 |
| 1995 | 17.2 | 17.9 | 10.7 | 11.1 | 52.6 | 11.4 | 27.6 | 4.2 | 1.8 | 3.5 | 3.6 | 3.7 |
| 1996 | 16.2 | 17.0 | 10.0 | 10.5 | 53.2 | 11.1 | 28.0 | 4.0 | 1.7 | 3.4 | 3.3 | 3.5 |
| 1997 | 16.1 | 16.9 | 9.9 | 10.3 | 52.8 | 10.7 | 27.4 | 3.8 | 1.6 | 3.3 | 3.2 | 3.3 |
| 1998 | 15.5 | 16.2 | 9.4 | 9.9 | 51.9 | 10.2 | 26.3 | 3.6 | 1.6 | 3.1 | 3.0 | 3.1 |
| 1999 | 15.4 | 16.2 | 9.3 | 9.8 | 51.0 | 9.9 | 25.3 | 3.4 | 1.5 | 3.1 | 2.9 | 3.0 |
| 2000 | 15.7 | 16.5 | 9.5 | 10.0 | 50.1 | 9.6 | 24.2 | 3.2 | 1.5 | 3.2 | 2.9 | 3.0 |
| 2001 | 15.6 | 16.6 | 9.5 | 10.1 | 50.4 | 9.4 | 24.7 | 3.1 | 1.5 | 3.2 | 2.9 | 3.0 |
| 2002 | 15.9 | 17.0 | 9.9 | 10.6 | 50.5 | 9.2 | 23.8 | 3.0 | 1.4 | 3.4 | 3.2 | 3.4 |
| 2003 | 16.9 | 17.8 | 10.6 | 11.1 | 50.5 | 9.0 | 23.3 | 2.9 | 1.4 | 3.5 | 3.3 | 3.5 |